

Attachment A

**Draft Operational Plan
2023/24**



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The City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area.

Contents

Aboriginal and Torres Strait Islander Statement	3
Inclusion and equity statement	5
1. Introduction	6
Our operational plan	6
Delivering Sustainable Sydney 2030-2050	6
About Sydney	8
2. About the City of Sydney	10
The integrated planning and reporting framework	11
Strategic context	13
Our organisation	15
Safety in the City of Sydney	21
3. Strategies, objectives and actions	23
4. Ten strategic directions	26
Strategic Direction 1: Responsible governance and stewardship	28
Strategic Direction 2: A leading environmental performer	33
Strategic Direction 3: Public places for all	40
Strategic Direction 4: Design excellence and sustainable development	44
Strategic Direction 5: A city for walking, cycling and public transport	48
Strategic Direction 6: An equitable and inclusive city	52
Strategic Direction 7: Resilient and diverse communities	57
Strategic Direction 8: A thriving cultural and creative life	61
Strategic Direction 9: A transformed and innovative economy	64
Strategic Direction 10: Housing for all	68
5. Statement of Revenue Policy	72
Budget and financial schedules	72
Grants and sponsorship program	93
Rates	94
Fees and charges	102
Schedule of fees and charges	106

Glossary

Cover image: Performers at Sydney Streets on Glebe Point road. Photo by Katherine Griffiths / City of Sydney

Aboriginal and Torres Strait Islander Statement

Aboriginal and Torres Strait Islander communities in the City of Sydney were extensively consulted more than a decade ago to inform Sustainable Sydney 2030 and this consultation continues today.

The First Peoples Dialogue Forum was an integral part of the community engagement process to ensure that Aboriginal and Torres Strait Islander voices were influential in developing Sustainable Sydney 2030 - 2050 Continuing the Vision. The Aboriginal and Torres Strait Islander Advisory Panel was also briefed and invited to participate in workshops and forums.

The City of Sydney is committed to listening to, working with and elevating the voices of Aboriginal and Torres Strait Islander peoples in the city. We acknowledge the harmful impact of colonisation and government policies is still impacting on the city's Aboriginal and Torres Strait Islander peoples. It has led to intergenerational trauma and disadvantage in housing, education, health and wellbeing.

By addressing housing affordability, cost of living and gentrification, we will work to prevent further displacement of Aboriginal and Torres Strait Islander peoples. The City of Sydney understands that these past injustices affect us all as a nation and must be addressed in consultation with Aboriginal and Torres Strait Islander peoples.

We recognise that the British occupation of the shores of Warrane, Sydney Harbour which began in 1788 had far-reaching and devastating impacts on the Eora nation. Longstanding ways of life were disrupted by invasion and the Aboriginal peoples' Country, lands and waterways appropriated.

Today Sydney is of prime importance as an ongoing centre for Aboriginal and Torres Strait Islander communities, cultures, traditions and histories.

Despite the destructive impact of this invasion, Aboriginal cultures have endured and are now globally recognised as one of the world's oldest living cultures. Aboriginal people have shown and continue to show, enormous resilience coupled with generosity of spirit towards other peoples with whom they now share their land.

The City of Sydney strives to reflect the needs and aspirations of Aboriginal and Torres Strait Islander communities and supports their quest for self-determination. By understanding the harsh truth of our shared past, we are laying the groundwork for a future that embraces all Australians, a future based on genuine engagement, mutual respect and shared responsibility for our land.

The ongoing custodianship of the Gadigal of the Eora Nation is an essential part of this future, as is Sydney's continuing place as central to Aboriginal and Torres Strait Islander cultures and communities.

We are working to embed principles that acknowledge the continuing cultural connection to, and care for Country by Aboriginal peoples. The principles aim to provide a new way to think about our responsibilities to the land, to heal and nurture it for future generations.

There are many sites across our local area with historical and cultural significance for Aboriginal and Torres Strait Islander communities. We have documented many of these in Barani / Barrabugu (Yesterday/ tomorrow), a free guide to Sydney's Aboriginal histories.



Image 1. Jeffrey St Wharf, Kirribilli (31 December 2021) Sydney New Year's Eve 2021 started with a traditional Smoking Ceremony performed by an Aboriginal Elder aboard the Tribal Warrior ship. (Photo by Matt Lambley/City of Sydney)

The City of Sydney works with and has achieved much with Aboriginal and Torres Strait Islander peoples and the Aboriginal and Torres Strait Islander Advisory Panel since 2008. These gains are consistent with the principles of cooperation signed between us and the Metropolitan Local Aboriginal Land Council in 2006. Here are some milestones:

- 2011 As part of the Eora journey project we committed to fund and install seven artworks by Aboriginal and Torres Strait Islander artists in public areas. It is part of our commitment to celebrate the living cultures of Aboriginal and Torres Strait Islander people.
- 2015 We adopted an inaugural Innovate reconciliation action plan in partnership with Aboriginal and Torres Strait Islander peoples as part of our deep commitment to reconciliation.
- 2016 We adopted the 10-year Eora journey economic development plan.
- 2020 A stretch reconciliation action plan built on our success and extended our actions. It includes targets to increase employment of Aboriginal peoples, spending with businesses, cultural learning activities for all staff and major public works such as the harbour walk Yananurala and bara, an artwork and monument to the Eora people.

Our actions and commitments will help to ensure the political, economic, social and cultural rights of Aboriginal and Torres Strait Islander peoples are embedded in subsequent economic, social, environmental and cultural change.

Inclusion and equity statement

Diverse communities live, work in and visit Sydney. The City of Sydney values and respects the diversity of these cultures, communities and experiences.

We value the city's Aboriginal and Torres Strait Islander peoples, and the Gadigal of the Eora Nation as the Traditional Custodians of this local area.

We value Sydney's multicultural communities and the varied languages, traditions, religious and spiritual practices of the people who call the city home.

We value the range of identities, perspectives, experiences and lifestyles of our communities. They include children, young and older people, people with disability and individuals with diverse political beliefs and perspectives. We respect people of diverse sexualities and genders and intersex people.

We value the contributions made by all individuals and believe that the diversity of our communities strengthens the city.

The City of Sydney champions human rights and people's right to self-determination, as we strive for inclusion.

We demonstrate our commitment to diversity and inclusion by respecting the dignity and worth of all people, equitably treating and consulting with communities and employees, and fairly providing services, facilities and public spaces to build workforce diversity, cultural safety, strengthen inclusion, and broaden participation and representation.

We want to promote a society where self-determination and inclusive participation is valued and to demonstrate these principles in all that we do.

Our work with communities strives to eliminate discrimination and mitigate disadvantage, to actively remove barriers to inclusive participation and to promote relationships that are based on understanding and respect.

Our communities expressed the same aspirations when we engaged them on the future vision for the city. The citizens jury recommended concepts that included the active participation of Aboriginal and Torres Strait Islander peoples in the governance of the city in an embedded and respectful way. It's a model of participatory governance that genuinely engages all people in decision making on all levels and promotes community diversity, equity and cohesion to ensure that the city is inclusive so everyone feels safe, welcomed, and able to fully participate in what the city has to offer.

Our response is a more equitable and inclusive city. We want the city to be one where everyone has a home, a fair chance in life and the opportunity to realise their potential. Cities that are more equitable are cities that thrive.

1. Introduction

Sustainable Sydney 2030-2050 Continuing the Vision continues our vision for a more sustainable future. Ten targets enable change to be measured over time. Six guiding principles that consider the values expressed by the community will inform the City of Sydney in its decision-making.

Ten strategic directions provide a framework for action to be taken by the City of Sydney, other levels of government, civil society and by communities. Ten project ideas building on past projects have been developed. These ambitious ideas illustrate ways the vision for the city could be realised by 2050.

The Integrated Planning and Reporting Framework provides the mechanism for the implementation of Sustainable Sydney 2030-2050 Continuing the Vision through the Community Strategic Plan Delivering Sustainable Sydney 2030-2050 (also referred to in this document as the community strategic plan) and other key documents such as this operational plan.

Our operational plan

Our operational plan (this document) is prepared and adopted by the end of June each year. It sets out the specific projects, programs and activities to be delivered in the year ahead. It is aligned with our delivery program and community strategic plan and assigns responsibility to the divisions in the council to deliver those actions.

The operational plan includes our detailed budget and revenue policy as well as the financial plan for the delivery of our programs and projects. It also includes measures which help us monitor and evaluate the delivery of our projects and programs.

This operational plan has been prepared using the best and most current information available at the time of production, but it may be subject to change due to the ongoing dynamic health and economic impacts of the Covid-19 pandemic. It should be read in conjunction with our Delivery Program 2022-26.

Delivering Sustainable Sydney 2030-2050

Our Community Strategic Plan Delivering Sustainable Sydney 2030-2050 sets directions for our city that respond to our communities' vision for a more sustainable future. The plan positions our city as a regional leader for just and sustainable growth, creativity and innovation and it sets clear directions to help tackle the climate emergency. It builds on the sustained conversations with local communities that began in 2006/07.

In developing the community strategic plan, we gathered the perspectives of people with an interest in the city and its future – workers, visitors, business owners and residents, including younger people, through a comprehensive engagement program that began in 2019.

We have continued to monitor community concerns, ideas and aspirations throughout the pandemic to see if, or how, perspectives might have changed. We have also taken stock of the impact the pandemic has had on our communities and economy since its emergence in early 2020.

It includes an urgent imperative to address the climate emergency and adapt to our changing climate. It recognises the economic benefits for our city in transitioning to a decarbonised future. It also addresses rising inequalities and aims to build resilience in our communities, networks and city infrastructure, as we recover from the impacts of the pandemic.

We will continue to engage with the community using the principles outlined in our Community Engagement Strategy and Community Participation Plan to ensure that changing and emerging priorities are identified. Decisions will continue to be based on the principles in our plan, community engagement outcomes, and in alignment with the NSW and Federal Governments' recovery efforts and directives.

Six guiding principles

These guiding principles, based on values expressed by our communities, will be used by the City of Sydney in its decision making.

We are accountable to the voices and elevate the knowledge and cultures of Aboriginal and Torres Strait Islander peoples

The City of Sydney strives to reflect the needs and wants of Sydney's Aboriginal and Torres Strait Islander communities and recognise their contribution. We will work to authentically strengthen relationships with Aboriginal and Torres Strait Islander peoples and help build self-determining communities.

We respond to the climate emergency

The City of Sydney responds to the climate emergency by taking bold steps to reduce the city's environmental footprint and transition to a zero-carbon and regenerative economy.

We plan for the sustainable growth of the city. We step lightly on the planet and support biodiversity and nature in the city.

We promote transformative change in energy generation, resource consumption, water use, transport and climate adaptation. We encourage it be done in a way that is equitable and inclusive, with no one being left behind or bearing an unfair burden because of long-term structural change to jobs and industries.

We build the resilience of our society and economy

The City of Sydney is a place where partnerships between government, business and communities strengthen the city.

We build resilience in our economy, communities, systems and infrastructure to respond, recover and adapt to a range of shock events and chronic stresses. These include our energy and transport systems failing to cope with extreme weather or other events, and a lack of affordable housing and poorly constructed buildings that fail to meet current safety, quality or sustainability standards.

Among other stresses are that our health services are under pressure and some vulnerable communities may be isolated or experience increasing inequity.

Our communities are engaged in the governance of their city

The City of Sydney is a democratic city where people of all ages can influence decisions. People are encouraged to be connected and effective community builders.

We lead through stewardship and collaboration

The City of Sydney will lead by facilitating social harmony and inclusion while also acting as a steward of the environment and the economy.

In our role as steward, we are required to understand what our communities' value and the values we have in common, then act in line with those shared values.

As steward of this city, we will ensure that we embrace innovation and are prepared for, respond and adapt to change.

Our communities are also impacted by decisions outside our boundaries and we seek to work collaboratively with partners, our neighbours and all levels of government for the benefit of current and future generations.

Our organisation is governed responsibly and sustainably

The City of Sydney has a responsibility to balance the needs and interests of current and future generations as it makes decisions.

We will ensure the organisation has the financial capacity to serve our communities now and in the future.

Fairness and equity, including intergenerational equity, underpin all our choices. High ethical standards, transparency, accountability and the involvement of our communities are integral to the governance of the city.

About Sydney

The City of Sydney is the local authority with responsibility for the area shown on the map. We share some areas of authority with other agencies at different levels. The NSW Government has an explicit strategic interest. State agencies also have key planning and development responsibilities.

The City of Sydney (or the **City**) is the organisation, responsible for the administration of the local government area.

The Council is the elected Councillors of the City of Sydney. The most recent election was held on 4 December 2021 and the current term will run until September 2024.

The city (or our **local area**) is the geographical area administered by the City of Sydney and its physical elements. It is made up of 33 suburbs wholly or partly within our local government area boundary.

The city centre is the Sydney central business district and includes major civic functions, government offices, and cultural and entertainment assets. It runs between Circular Quay and Central station, the Domain / Hyde Park and Darling Harbour.

Eastern City District as defined by the Greater Cities Commission, is “the engine room of Greater Sydney’s economy”. The City of Sydney area is within the Eastern City District. The district also includes these local government areas: Bayside, Burwood, Canada Bay, Inner West, Randwick, Strathfield, Waverly, and Woollahra.

Greater Sydney, or **metropolitan Sydney**, extends from Wyong and Gosford in the north to the Royal National Park in the south and follows the coastline in between. Towards the west, the region includes the Blue Mountains, Wollondilly and Hawkesbury. Greater Sydney covers 12,368 square kilometres.

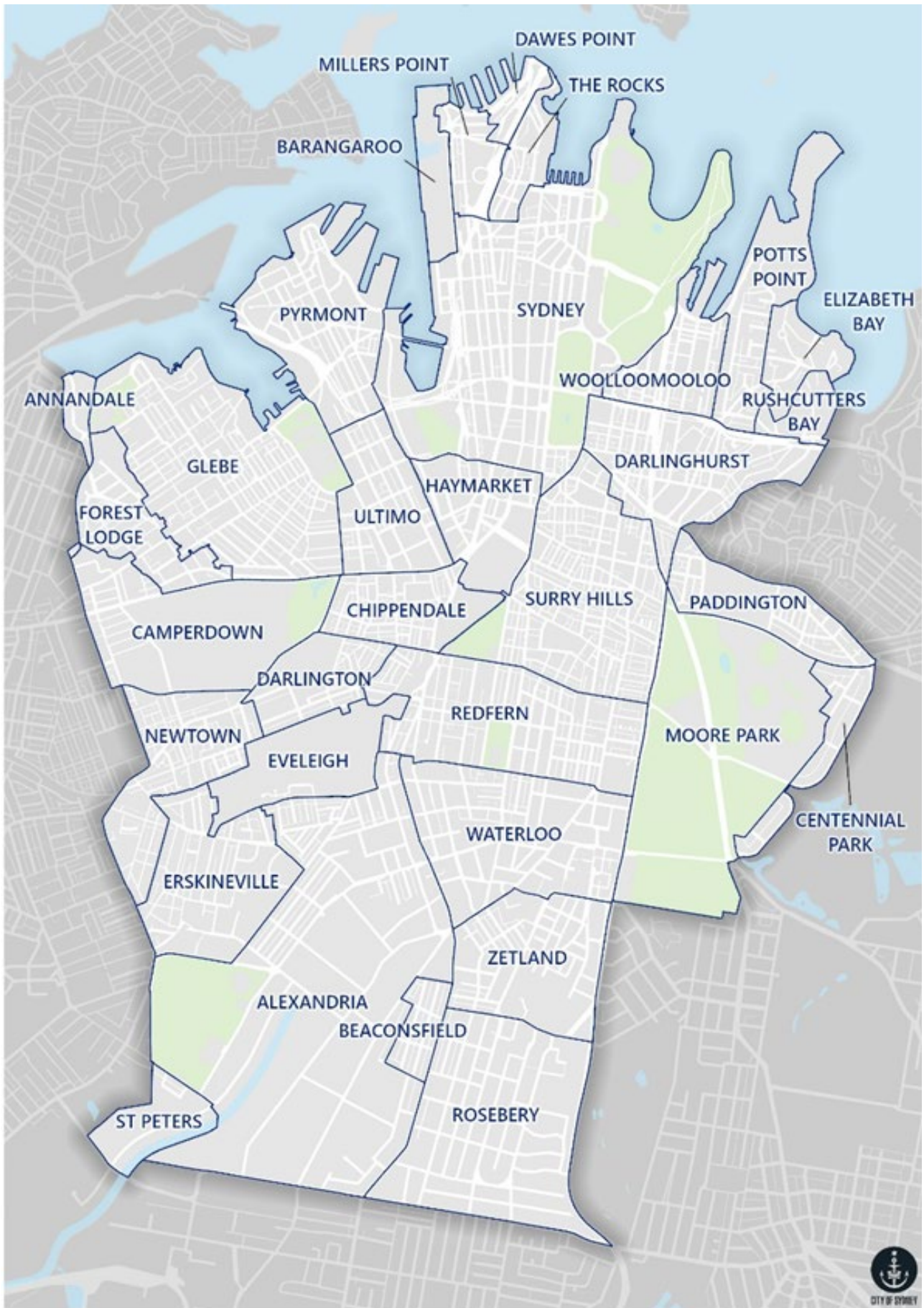


Figure 1. Sydney local government area showing the 33 suburbs

2. About the City of Sydney

Council policy, strategic directions and major corporate decisions are determined by the elected Council, chaired by the Lord Mayor. Day to day operations are largely delegated to the Chief Executive Officer or managed in conjunction with the Lord Mayor, as provided for in council resolutions and delegations, and in accordance with relevant legislation. Corporate performance is monitored through quarterly financial reports, and six-monthly operational and whole of council term performance reports to council and the community.

The City of Sydney is governed by the requirements of the Local Government Act (1993) and Regulations, the City of Sydney Act (1988) and other relevant legislative provisions.

The City of Sydney, like the community strategic plan itself, is concerned with the full range of issues that affect the wellbeing of the city and its communities. In following the directions of our community strategic plan and striving to achieve its objectives, there are limits to what Council alone can control or even influence.

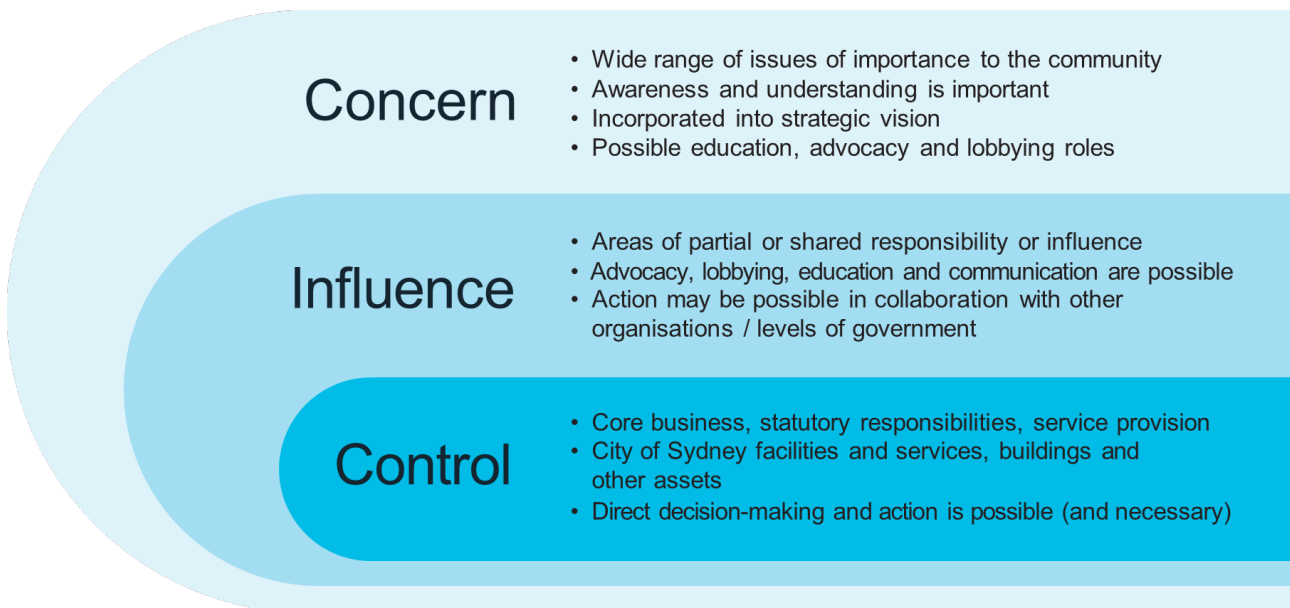


Figure 2. Concern, influence and control diagram outlining the City’s level of involvement in a range of activities.

The integrated planning and reporting framework

Integrated Planning and Reporting (IP&R) allows councils to bring plans and strategies together in a way that supports a clear vision for the future and provides an agreed roadmap for delivering community priorities and aspirations. While councils lead the IP&R process, it is a journey that they undertake in close consultation with communities, elected representatives, other levels of government and the private sector.

The Integrated Planning and Reporting Framework provides the mechanism for implementing Sustainable Sydney 2030-2050 Continuing the Vision. The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 is the highest-level plan within this framework.

The City of Sydney is a local government organisation governed by the requirements of the *Local Government Act (1993)* and Regulations, the *City of Sydney Act (1988)* and other relevant legislative provisions.

The Local Government Act includes principles for local government, which identify the matters councils need to consider when carrying out their responsibilities. Integrated planning and reporting is included as one of the principles.

Integrated Planning and Reporting gives the City a framework for identifying the priorities of its many communities and creating a holistic approach to planning to achieve those goals in a sustainable way, given the resources available. The NSW Government’s framework, introduced in 2009, applies to all councils in the state.

Using this framework, the City has prepared a number of plans which detail how we intend to deliver on the communities’ priorities identified through consultation and engagement and articulated in the community strategic plan.

The diagram below illustrates our integrated planning and reporting framework suite of documents and how they are interrelated. It is adapted from the NSW Office of Local Government Guidelines, available from olg.nsw.gov.au

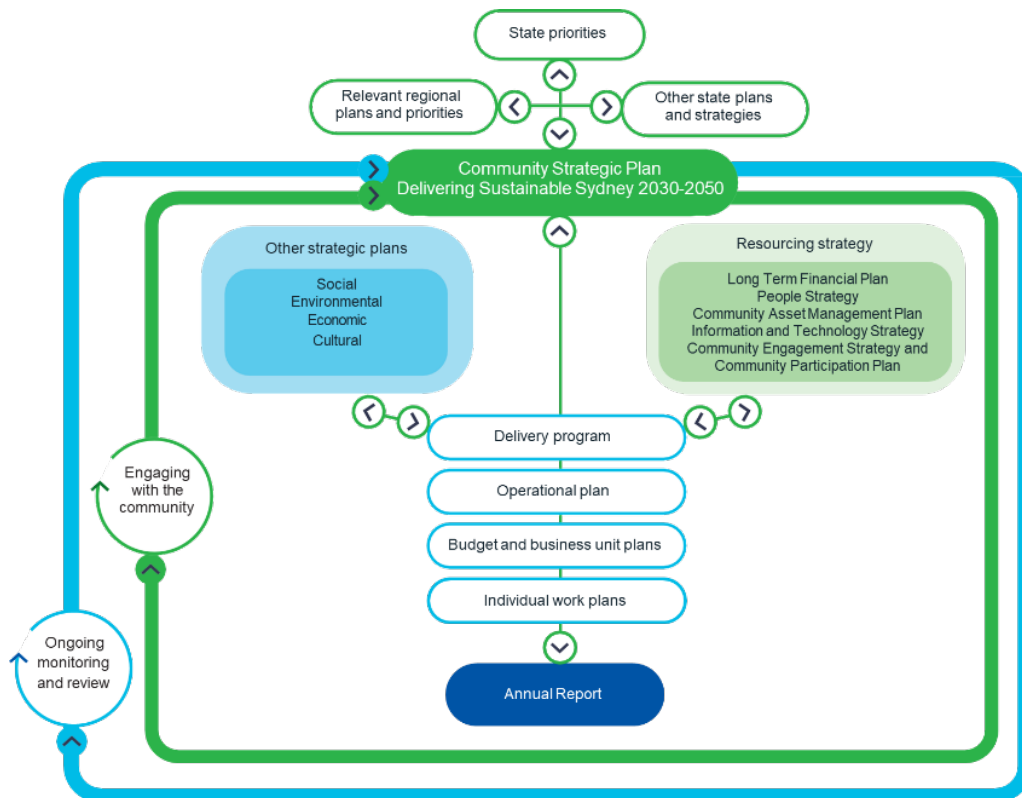


Figure 3. Integrated planning and reporting framework diagram adapted from Office of Local Government

How the documents relate

The suite of integrated planning documents represents the City of Sydney's response to the statutory framework for planning and reporting.

The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 (the community strategic plan) is the highest level plan that the City will prepare.

Our community strategic plan was developed with, and on behalf of, the communities we serve. It identifies the community's main priorities and aspirations and guides all our other strategies and plans which help us to achieve these.

It takes a long-term view, identifying issues and opportunities to be addressed in the city over the next three decades. We update this plan every four years, in line with government requirements, and to adapt to changing circumstances and community aspirations.

The City's Delivery Program 2022-26 (the delivery program) identifies the actions we will take over the next 4 years that support the community strategic plan outcomes. The delivery program structure reflects the community strategic plan with activities aligned with the 10 strategic directions.

The delivery program acts as the link between the long term community strategic plan and the annual operational plan.

The delivery program also identifies priority projects and programs with measures and targets that contribute to the outcomes under each strategic direction in the community strategic plan.

Our operational plan (this plan) is an annual plan with more details of individual activities. It sets out the specific projects, programs and activities to be delivered in the year ahead and is aligned with our delivery program. It also includes the City's revenue policy for rates and annual charges, the fees and charges schedule, and other relevant budgetary information.

The IP&R framework includes a reporting process to communicate how we are progressing to the council and the community.



Image 2. City of Sydney Creative Studios. Photo by Matt Lambey / City of Sydney

Resourcing the plan

To support the community's objectives expressed in the community strategic plan a long-term resourcing strategy is required as part of the Integrated Planning and Reporting Framework.

The resourcing strategy ensures the City of Sydney has adequate resources to achieve the planned outcomes for which it is responsible, while maintaining the long-term sustainability of the organisation.

The resourcing strategy spans a period of 10 years and has 5 components:

1. Long term financial plan

The Long Term Financial Plan is a 10 year plan that identifies current and future financial capacity to act on the aspirations of the community strategic plan, including providing high quality services, facilities and infrastructure to the community.

2. People (workforce) strategy

The People Strategy outlines the key issues impacting the City's workforce and seeks to guide people related decision making, priorities and investment to support the outcomes in the community strategic plan.

3. Community asset management plan

The Asset Management Plan is a plan to ensure appropriate standards for maintenance and renewal of key assets, detailing status and resource requirements. These assets are valued at approximately \$13 billion (including land) under City of Sydney care and control.

4. Information and technology strategy

This plan sets the information and technology direction and priorities that are aligned with the community strategic plan, community needs and government information and data policies. The plan guides information and technology related decision making, priorities and investment.

5. Community engagement strategy and community participation plan

The community engagement strategy sets out a framework for how we consult diverse communities and collaborate, involve and empower communities to take part in shaping the future of our city.

The City of Sydney's community participation plan is included in the community engagement strategy document to make it easier for community members to understand. However, it can read as a stand-alone plan that responds to the requirements of the Environmental Planning and Assessment Act.

The resourcing strategy should be read in conjunction with this delivery program and the operational plan to identify the resourcing needs for our activities.

Monitoring and review

The City's key plans are prepared and updated periodically and are subject to a review following the election of each new Council. The review process includes extensive engagement and input from all business units at the City and feedback from the community from submissions and other engagement activities, as well as consideration of planning priorities of other levels of government and agencies.

Progress towards our Community Strategic Plan Delivering Sustainable Sydney 2030-2050 strategic goals is monitored through regular reporting to Council. We conduct half yearly, annual and whole of each council term performance reporting, and quarterly and annual financial reporting.

Additionally, Sustainable Sydney 2030-2050 Continuing the Vision and the community strategic plan contain 10 targets to measure progress.

Strategic context

Our community strategic plan is the City of Sydney's highest-level plan. It guides all our other strategies and plans. It was developed with, and on behalf of, the communities we serve and it identifies the community's main priorities and aspirations and the strategies we can take to achieve these. It takes a long-term view, identifying issues and opportunities to be addressed in the city over the next 3 decades and it is supported by our integrated planning and reporting documents and our other plans and strategies.

Other strategic plans

Our activities are planned taking into account other City strategies and plans, such as the Local Strategic Planning Statement, and planning by other levels of government and agencies. Information on some of the key strategies and plans is given below.

Local strategic planning statement

Our Local Strategic Planning Statement sets out a 20 year land use vision, balancing the need for housing and economic activities with protecting and enhancing local character, heritage, public places and spaces. It links state and local strategic plans with our planning controls to guide development.

It sets 13 priorities and a series of actions to achieve the vision and guide future changes to our planning controls. It identifies housing and jobs targets and places for priority planning investigations. The actions include measures to align infrastructure with development, enhance the natural environment, improve the liveability of places and support the economic productivity of the city.

Resilient Sydney

Greater Sydney is one of the most diverse metropolitan cities in the world with a population of more than five million people from 200 vibrant cultures. Our global city is known for the beauty of its natural environment and outdoor lifestyle, but it is struggling to maintain liveability and equity during a time of growth and change.

Prior to the Covid-19 pandemic Sydneysiders were already experiencing a range of chronic stresses such as lack of affordable housing and transport congestion, and the need to be prepared for shock events such as heatwaves, storms and cyber-attacks. The coronavirus has added substantially to these chronic stresses.

To become connected, inclusive and resilient is a challenge every organisation and community in metropolitan Sydney must address to create a place of opportunity and well-being for everyone.

In 2015 Sydney became a member of the global Resilient Cities Network, pioneered by the Rockefeller Foundation as 100 Resilient Cities, to help cities adapt to and solve the physical, social and economic challenges of the 21st century.

Resilient Sydney is part of the network and is a collaboration between all 33 metropolitan Sydney councils, the NSW Government, business and communities. The program is hosted by the City of Sydney and funded by all local governments of Sydney. Together we developed the Resilient Sydney Strategy (2018), the first of its kind for our city, marking a new spirit of collaboration and connection in Sydney.

The strategy, in final implementation, identified solutions and actions to build resilience across systems in metropolitan Sydney. The collaboration have committed to renew our understanding of community shocks and stresses and develop the second Resilient Sydney Strategy in 2023-2024.

The community strategic plan and this operational plan have drawn from this regional strategy to set the direction for the City of Sydney's actions to build the resilience of our local area and its networks, infrastructure, assets and communities.

Premiers' priorities

The recently elected NSW Government is currently reviewing and updating the priority policy areas.

Closing the Gap

The Council of Australian Governments' (COAG) National Indigenous Reform Agreement, known as Closing the Gap, started in 2008. In March 2019 a formal partnership agreement on Closing the Gap (the Partnership) was established between the commonwealth government, state and territory governments, the Coalition of Aboriginal and Torres Strait Islander Peak Organisations (the Coalition of Peaks) and the Australian Local Government Association.

Through this partnership and for the first time, Australian governments have committed to a fundamentally new way of developing and implementing policies and programs that impact on the lives of Aboriginal and Torres Strait Islander people.

This new and shared way of working to close the gap has at its heart, four agreed priority reform targets and 16 socio-economic targets in areas including education, employment, health and wellbeing, justice, safety, housing, land and waters, and Aboriginal and Torres Strait Islander languages.

As the level of government closest to the people, local government plays an essential role in supporting and helping to steer the development of policies and programs in partnership with local Aboriginal and Torres Strait Islander peoples that address these priorities at the local and regional level.

More information on the Closing the Gap partnership is here:

<https://www.closingthegap.gov.au/>

Our organisation

Our services

The City is committed to improving the quality of services to the community. The City will continue a program of reviews and implement subsequent improvement actions across a number of services and functions. Current and proposed reviews include asset management, procurement and contract management and streamlining internal corporate services. It is expected that priorities will change over time and the review program may be required to alter accordingly during the year.

When community facing services are to be reviewed, a community engagement program will be developed to ensure our communities' and other stakeholders' expectations are included.

City of Sydney Service Catalogue

The City is developing a service catalogue to enhance our overall management of services and functions. This is a high level representation of the services provided across the organisation that might be shared across multiple organisational units and teams.

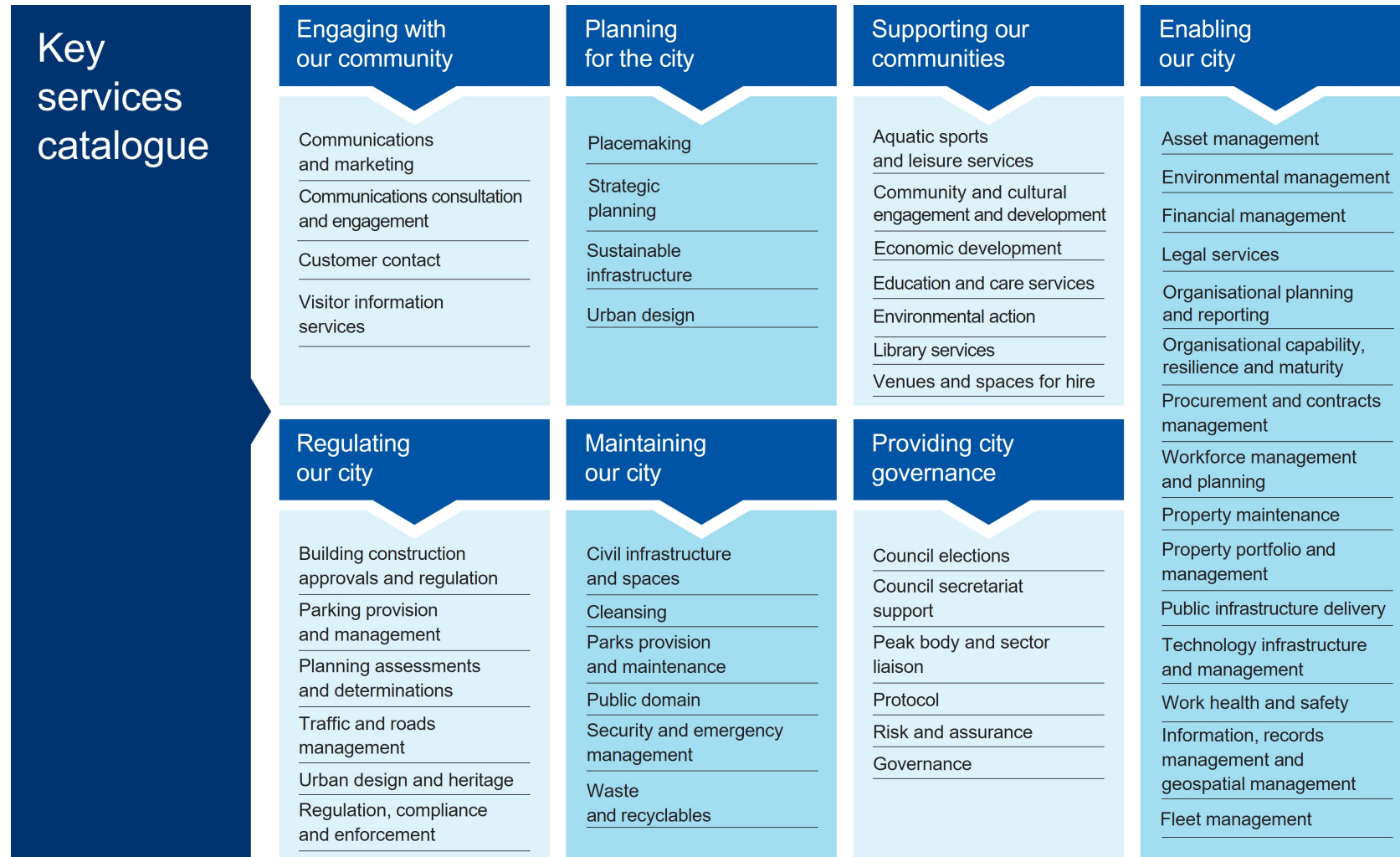


Figure 4. High level representation of the services provided by the City of Sydney

Organisational structure

The following chart shows the City's organisational structure and senior executive. The directors lead the provision of key services and delivery of programs and projects to achieve our communities' vision.



Figure 5. Diagram showing the City's organisational structure and senior executive

Governance

Our governance framework comprises the systems, processes, policies and practices developed to deliver efficient and effective decisions, services and facilities.

Good governance is at the heart of how the City of Sydney operates and ensures the community has confidence and trust in us to deliver our objectives in a way that meets community needs.

Our governance framework is implemented, monitored and reviewed by the senior management team, and ensures that we deliver what we say we will deliver and that we act in an ethically responsible way.



Figure 6. Diagram outlining elements of governance at the City

Code of conduct

The City of Sydney most recently updated our Code of Conduct in August 2022. It is based on the Model Code of Conduct for Local Councils in NSW issued by the Office of Local Government. Staff undertake induction training and regular refresher code of conduct training to ensure their actions align with our ethical standards and organisational values.

Fraud and corruption prevention

The City of Sydney has a Fraud and Corruption Control Plan which underpins the City's commitment to fraud and corruption control and contains the actions we will take to prevent, detect and respond to fraud and corruption. Complaints of corrupt conduct against council staff or councillors can be made via the reporting form on our website.

Complaints about staff members are investigated by the Legal and Governance Division. Complaints about councillors and the Chief Executive Officer are referred in accordance with the provisions of the Code of Conduct. Complaints can also be made directly to the Independent Commission Against Corruption.

Risk Management

The City of Sydney has embedded risk management principles and capabilities across the organisation to ensure effective decision making and good governance. Our risk management structures include:

- Corporate Risk Management system and framework based on international standards
- Compliance Management Framework based on international standards
- Audit Risk and Compliance Committee
- Emergency Management Committee
- Business Continuity Plans
- Internal Audit Program
- Workplace Health and Safety Management System.

Audit, Risk and Compliance Committee

The Audit Risk and Compliance Committee plays an important role in the City's governance framework. It provides council with independent oversight and monitoring of the City's audit, compliance and risk processes and its other internal control activities.

The primary objectives of the committee are to ensure the integrity of the internal audit function and to assist the council in discharging its responsibilities relating to:

- financial reporting practices;
- business ethics, policies and practices;
- accounting policies;
- risk management and internal controls;
- fraud and corruption prevention
- compliance with laws, regulations, standards and best practice guidelines.

The Audit, Risk and Compliance Committee Charter sets out the committee's roles and responsibilities and its oversight of the internal and external audit functions, including any statutory duties. The committee has three independent members, one of whom acts as chair, as well as two councillors.

External Audit

External auditing services are provided by the NSW Audit Office. The External Auditor provides independent audit opinions on both the general and special purpose financial reports of council, audits statutory returns relating to a number of council activities (including the ratings return, domestic waste return, and parking enforcement gain share), reports to the Council and the Minister of the conduct of the audit, issues a management letter detailing any matters that arise during the course of the audit and, provides any supplementary reports where required by the Office of Local Government. The External Auditor also contributes to council's Audit, Risk and Compliance Committee meetings.

Internal Audit

Internal Audit is an independent, objective assurance and consulting activity. The purpose of internal audit is to enhance and protect organisational value by systematically and independently evaluating and identifying performance improvements in business operations, risk management, internal controls and governance processes. This is undertaken through a strategic program of audits and reviews on behalf of the Audit Risk and Compliance Committee. This activity is in accordance with the City's Internal Audit Charter and is reported independently to the City's Audit Risk and Compliance Committee.

In 2023 the NSW Office of Local Government (OLG) released updated draft guidelines for the new requirement under section 428A of the NSW Local Government Act 1993 for councils to appoint an independent Audit Risk and Improvement Committee (ARIC). The City is currently using the new OLG template to update the Charter of the Audit Risk and Compliance Committee to align with the new requirements.

Accountability and Transparency

The City of Sydney takes seriously its responsibility to be open and accountable to the community. The City responds to requests made in accordance with the Government Information (Public Access) Act (2009) and proactively revises information about decisions. The City of Sydney fully complies with the intent and requirements of all legislation. At the same time we respect people's privacy by not releasing personal information where inappropriate.

Procurement and external contracts

The City's procurement processes meet the highest standards of probity and integrity. The City's objective in entering into contracts is to obtain goods and services to perform its functions, while using public funds wisely, honestly and in compliance with legislative and public interest requirements. All contracts over \$250,000 undergo a rigorous and open tender process. All other contracts follow best practice and are selected on a value for money basis.

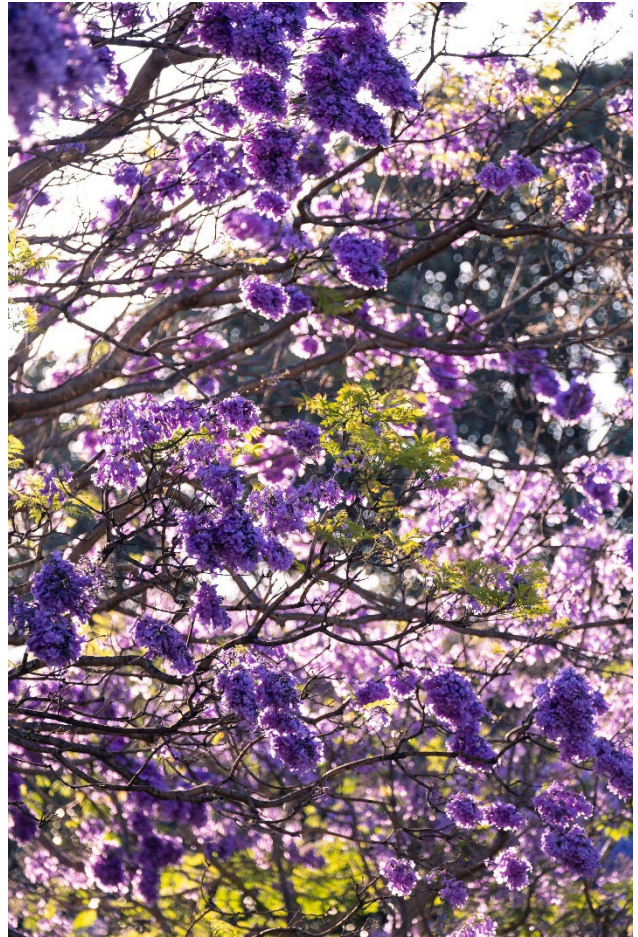


Image 3. Jacaranda flowers. Image by Chris Southwood / City of Sydney

Safety in the City of Sydney

The City is committed to the health, safety and welfare of its employees, residents and visitors. The City has a broad range of roles and responsibilities in relation to ensuring safety is prioritised across the local government area. This includes ensuring safety is a priority consideration in relation to the design and maintenance of public areas, when conducting events, in undertaking compliance and enforcement activities and when providing services to members of the community.

The broad range of legislation in relation to public safety which the City complies with, which the City has a role in enforcing or which regulates the activities of others in our local government area include the following NSW acts and related regulations, guidelines and standards:

State legislation

- *Anti-Discrimination Act 1977*
- *Boarding Houses Act 2012*
- *Building and Development Certifiers Act 2018*
- *Building Products (Safety) Act 2017*
- *Children’s Guardian Act 2019*
- *Child Protection (Working With Children) Act 2012*
- *Children (Education and Care Services National Law Application) Act 2010*
- *Children (Education and Care Services) National Law (NSW) No 104a of 2010*
- *Children and Young Persons (Care and Protection) Act 1998*
- *Civil Liability Act 2002*
- *Companion Animals Act 1998*
- *Contaminated Lands Management Act 1997*
- *Crown Land Management Act 2016*
- *Design and Building Practitioners Act 2020*
- *Disability Inclusion Act 2014*
- *Electronic Transactions Act 2000*
- *Environmental Planning and Assessment Act 1979*
- *Fair Trading Act 1987*
- *Food Act 2003*
- *Government Information (Public Access) Act 2009*
- *Graffiti Control Act 2008*
- *Heavy Vehicle (Adoption of National Law) Act 2013*
- *Heavy Vehicle National Law (NSW) No. 42a of 2013*
- *Health Records and Information Privacy Act 2002*
- *Heritage Act 1977*
- *Public Spaces (Unattended Property) Act 2021*
- *Inclosed Lands Protection Act 1901*
- *Industrial Relations Act 1996*
- *Library Act 1939*
- *Liquor Act 2007*
- *Local Government Act 1993*
- *Local Government Amendment Act 2019*
- *Local Government Amendment (Governance and Planning) Act 2016*
- *Major Events Act 2009*
- *Modern Slavery Act 2018*
- *Privacy and Personal Information Protection Act 1998*
- *Protection of the Environment Operations Act 1997*
- *Protection of the Environment Legislation Miscellaneous Amendments Act 2017*
- *Public Health Act 2010*
- *Public Interest Disclosures Act 1994*
- *Residential Apartment Buildings (Compliance and Enforcement Powers) Act 2020*
- *Residential Tenancies Act 2010*
- *Restricted Premises Act 1943*
- *Retail Leases Act 1994*
- *Roads Act 1993*
- *Smoke-free Environment Act 2000*

- *State Emergency and Rescue Management Act 1989*
- *Strata Schemes Development Act 2015*
- *Surveillance Devices Act 2007*
- *Surveying and Spatial Information Act 2002*
- *Swimming Pools Act 1992*
- *Sydney Public Reserves (Public Safety) Act 2017*
- *Transport Administration Act 1988*
- *Trees (Disputes Between Neighbours) Act 2006*
- *Work Health and Safety Act 2011*
- *Workers Compensation Act 1987*
- *Workplace Injury Management and Workers Compensation Act 1998*
- *Workplace Surveillance Act 2005*

Federal legislation

- *Age Discrimination Act 2004*
- *Competition and Consumer Act 2010*
- *Copyright Act 1968*
- *Disability Discrimination Act 1992*
- *Racial Discrimination Act 1975*
- *Sex Discrimination Act 1984*
- *Trade Marks Act 1995*



Image 4. The recently restored Archibald Fountain in Hyde Park. Photo by Chris Southwood / City of Sydney

3. Strategies, objectives and actions

The Community Strategic Plan Delivering Sustainable Sydney 2030-2050 is structured around 10 strategic directions. Our strategic directions are the focus of the City's delivery program and for the purposes of section 404 of the Local Government Act (1993) describe the City of Sydney's principal activities.

Each strategic direction sets out the high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the outcomes. Delivery measures, including performance indicators are used to measure our progress towards the outcomes.

Monitoring Progress

It is important that we track our progress against our plans and evaluate our success as well as what we could do differently to achieve our goals.

Monitoring the implementation of the objectives within the community strategic plan requires a multi-layered approach. The delivery of the plan's actions are monitored together with a range of sustainability indicators for the community and city as a whole. A State of our City report is prepared for each incoming council which outlines our progress against the community strategic plan, and how effective we have been in delivering social, environmental, economic and civic leadership objectives over the term of the previous council. Additionally, our community strategic plan includes 10 targets to monitor our progress.

The delivery program and operational plan are monitored through half-yearly, annual and whole of council term performance reports, and through quarterly and annual financial reports to Council. These reports provide details of our operational performance and our progress towards strategic outcomes identified in the community strategic plan. This plan also includes a range of measures within each strategic direction which will be tracked to assess our progress in implementing the Delivery Program.

These reports can be found at cityofsydney.nsw.gov.au

DRAFT Operational Plan 2023-24



By 2035 we will achieve net zero emissions in the City of Sydney local area



By 2050 there will be a minimum overall green cover of 40%, including 27% tree canopy cover.



By 2030 residential potable water use will be reduced to 170 litres a person a day in the City of Sydney local area.
Non-residential potable water use will be reduced by 10% (measured per square metre) from 2018/19 levels.



By 2030 there will be a 15% reduction in waste generated by each person based on 2015 levels. And by 2030 there will be 90% recycling and recovery of residential waste, commercial and industrial waste, and construction and demolition waste, which will be maintained at that level to 2050.



By 2036 there will be approximately 700,000 jobs in the City of Sydney local area including 200,000 new jobs compared to 2017. An increased proportion of all jobs will be secure jobs.



By 2036 there will be at least 156,000 private dwellings and 17,500 non-private dwellings that include boarding houses and student accommodation. Of the private dwellings, 7.5% will be social housing and 7.5% will be affordable housing with this proportion maintained into the future.



By 2036 there will be at least 40,000m2 of new cultural production floor space in the City of Sydney local area compared to 2017.



By 2050 people will use public transport, walk or cycle to travel to and from work. This includes 9 out of 10 people working in the city centre and 2 out of 3 people working in the rest of the local area.



By 2030 every resident will be around a 10-minute walk to what they need for daily life.



By 2050 community cohesion and social interaction will have increased. This is based on at least 75% of the local resident population feeling part of the community, agreeing most people can be trusted and believing that when needed, they can get help from their neighbours.

Figure 7. Our ten community strategic plan targets to measure progress

Community wellbeing indicators

The City has established a comprehensive set of community wellbeing indicators that measure progress across social, cultural, environmental, economic and democratic perspectives. The community wellbeing indicators add an additional dimension to monitoring and reporting on the community strategic plan, and to the evidence base for integrated planning and reporting.

Measures

In improving our planning and reporting to address our community strategic plan outcomes, we have developed a number of measures. Not all of these measures have historical data to report, nor do they all have identified targets.

There are two reasons for this:

1. It is not always appropriate to set targets, as some measures are not controllable by the City but are useful plot trends or demands that impact performance.
2. There may be no historical data to use as a guide for an appropriate target to set. This will be changed where appropriate as we collect enough data to guide us in target setting.

Each of our strategic directions and underlying performance monitoring processes reflect that City of Sydney works under the principles of PLAN, DO, CHECK, ACT.



Figure 8. Plan, do, check, act process diagram

4. Ten strategic directions

Strategic Direction 1 Responsible governance and stewardship

Our organisation evolves to provide governance and leadership for the city and communities.

Strategic Direction 2 A leading environmental performer

The city is part of a decarbonised world. Our communities live in a city that is regenerative and makes a positive contribution to the planet, to society and to individual lives. We are innovative leaders in climate change adaptation and innovation.

Strategic Direction 3 Public places for all

The city has more places for people who live, work, invest and visit here. The history of the city and connections to Aboriginal and Torres Strait Islander peoples is evident in our public places. The city centre is an inviting and lively place, clean and safe, day and night, and with creativity and public art at its heart. Our local main streets are thriving hubs with their own distinctive characters.

Strategic Direction 4 Design excellence and sustainable development

The city will continue to grow sustainably and with good design. Communities are inclusive, socially connected, healthy, and live in walkable well-serviced neighbourhoods, supported by public transport. We take the impact of our changing climate into account in the policies that influence development in the city.

Strategic Direction 5 A city for walking, cycling and public transport

The city is greener and calmer, with more space for people on the streets – including footpaths and cycleways. More people choose to walk, ride and use public transport. All vehicles in the city are zero emissions.

Strategic Direction 6 An equitable and inclusive city

Everyone feels welcome and can afford to live here if they choose. Everyone can participate, prosper, and reach their full potential in a city that is fair and just.

Strategic Direction 7 Resilient and diverse communities

The city and its public places and infrastructure can withstand impacts from a changing climate and emergency situations. We work with communities, businesses, and other organisations to strengthen connections and networks, to prepare the city and be able to recover from most situations.

Strategic Direction 8 A thriving cultural and creative life

We are proud of the city. We are all able to participate in, contribute to and benefit from the city's cultural life.

**Strategic Direction 9
A transformed and innovative economy**

The city maintains its position locally, nationally, and internationally as a destination for business, investment, and talent. Innovation is central to the economy and transformation has occurred across all industries. Wealth and benefits are shared equitably.

**Strategic Direction 10
Housing for all**

This is a city where everyone has a home. Social, affordable, and supported housing is available for those who need it. High-quality housing is available for everyone.

How to read this document:

Community strategic plan strategic direction



Strategic Direction 1: Responsible governance and stewardship

Our organisation continues to evolve to provide governance and leadership for the city and communities.

Community strategic plan objective



Objective 1.1 The City of Sydney provides effective governance and leadership

Ref	Action	Operational Plan Deliverable	Responsibility
1.1.1 (1)	Governance, risk and audit frameworks	Implement systems and practices to embed a strong risk management and corporate compliance culture at the City	Legal and Governance

↑
Short description of delivery program action area

↑
Operational plan project or program to be worked on in 2023/24

↑
Area/s of organisation primarily responsible for delivering this action

Strategic Direction 1: Responsible governance and stewardship

Our organisation continues to evolve to provide governance and leadership for the city and communities.

Objective 1.1 The City of Sydney provides effective governance and leadership

Ref	Action	Operational Plan Deliverable	Responsibility
1.1.1 (1)	Governance, risk and audit frameworks	Implement systems and practices to embed a strong risk management and corporate compliance culture at the City	Legal and Governance
1.1.1 (2)	Governance, risk and audit frameworks	Improve the health, safety and wellbeing of our workers through the implementation of the safety management system and a mentally healthy workplace plan	People, Performance and Technology
1.1.1 (3)	Governance, risk and audit frameworks	Deliver governance programs to support compliant, ethical and transparent decision making and community confidence in the City	Legal and Governance
1.1.1 (4)	Governance, risk and audit frameworks	Implement a risk based and comprehensive annual internal audit plan	Legal and Governance
1.1.1 (5)	Governance, risk and audit frameworks	Deliver completed annual financial statements without qualification by the Audit Office of NSW	Chief Finance Office
1.1.2	Foster leadership capabilities	Ensure Councillors have access to relevant information, development and assistance to enable them to fulfil their obligations to lead, govern and serve the community	Office of the CEO
1.1.3	High quality internal legal advice and representation	Provide legal services and support to the organisation, optimising outcomes for the City	Legal and Governance

Objective 1.2 The City of Sydney has the capacity, capability, information, data and systems to serve the community into the future

Ref	Action	Operational Plan Deliverable	Responsibility
1.2.1 (1)	Continuous improvement	Identify and implement business and service improvements to optimise the efficiency and effectiveness of key services	People, Performance and Technology
1.2.1 (2)	Continuous improvement	Refine and revise asset management policy, strategy and long term asset management plans for critical infrastructure assets, including resilience and maturity assessment recommendations	Chief Operations Office
1.2.1 (3)	Continuous improvement	Deliver initiatives to improve information and data management with a focus on privacy, security, ethics, quality, and sharing	People, Performance and Technology
1.2.2 (1)	Digital services	Develop responsive digital services that are easy for our community to access and use.	People, Performance and Technology
1.2.2 (2)	Digital services	Develop and maintain the City's IT systems and infrastructure to support service delivery and business continuity	People, Performance and Technology
1.2.3 (1)	Access to City information and data	Provide and promote public access to City information and data to meet the spirit and requirements of the Government Information (Public Access) Act	People, Performance and Technology
1.2.3 (2)	Access to City information and data	Proactively publish to the City's Data Hub and Archives & History Resource Catalogue to inform, educate and improve services to the community, including Aboriginal and Torres Strait Islander communities.	People, Performance and Technology
1.2.4	Business and spatial intelligence	Deliver business and spatial intelligence for better planning, operations, and decision making	People, Performance and Technology
1.2.5 (1)	Strengthen workforce capability, diversity and inclusion	Implement the City's People Strategy to strengthen the workforce's capacity to deliver the outcomes in the community strategic plan	People, Performance and Technology

Ref	Action	Operational Plan Deliverable	Responsibility
1.2.5 (2)	Strengthen workforce capability, diversity and inclusion	Implement actions in the City's EEO, Diversity and Inclusion Action Plan	People, Performance and Technology

Objective 1.3 The City of Sydney is financially sustainable over the long-term

Ref	Action	Operational Plan Deliverable	Responsibility
1.3.1 (1)	Financial sustainability	Undertake detailed costing reviews of core services, business cases and opportunities to ensure value for money outcomes, and appropriate equitable fees and charges	Chief Finance Office
1.3.1 (2)	Financial sustainability	Develop, monitor and report against the City's long term financial plan and financial recovery plan to ensure and demonstrate council's financial sustainability, and intergenerational equity	Chief Finance Office
1.3.2	Integrated planning and reporting	Deliver and enhance the Integrated Planning and Reporting and business planning framework to improve integrated long-term planning and sustainability	Chief Finance Office
1.3.3	Advocacy and policy initiatives	Collaborate with the NSW Government to achieve positive rating legislative reforms	Chief Finance Office
1.3.4	Strategic property management	Manage the City's investment property portfolio to optimise revenue opportunities	Chief Operations Office
1.3.5	Best practice procurement	Ensure best practice procurement and contract management focused on value for money, optimised risk allocation and improved sustainability	Chief Finance Office

Objective 1.4 The City of Sydney is an active contributor to the governance of metropolitan Sydney

Ref	Action	Operational Plan Deliverable	Responsibility
1.4.1	Advocacy	Research, assess and make submissions on intergovernmental policy issues to NSW and the Federal Government where appropriate	Office of the CEO

Objective 1.5 The transformation of the city is enabled by successful partnerships and collaboration

Ref	Action	Operational Plan Deliverable	Responsibility
1.5.1 (1)	Partnerships	Strengthen local and regional partnerships through collaboration, consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community, including mechanisms such as the Resilient Sydney Program	Office of the CEO
1.5.1 (2)	Partnerships	Strengthen state and national partnerships through collaboration, consultation, advocacy and knowledge exchange to improve decision making and facilitate the achievement of shared objectives. Partnerships include Council of Capital City Lord Mayors and the Greater Cities Commission	Office of the CEO
1.5.1 (3)	Partnerships	Utilise international partnerships' programs to facilitate knowledge exchange and ensure the City benefits from the best and most current knowledge and processes to improve outcomes for the community and the area, including C40, World Cities Cultural Forum and Resilient Cities Network.	Strategic Development and Engagement

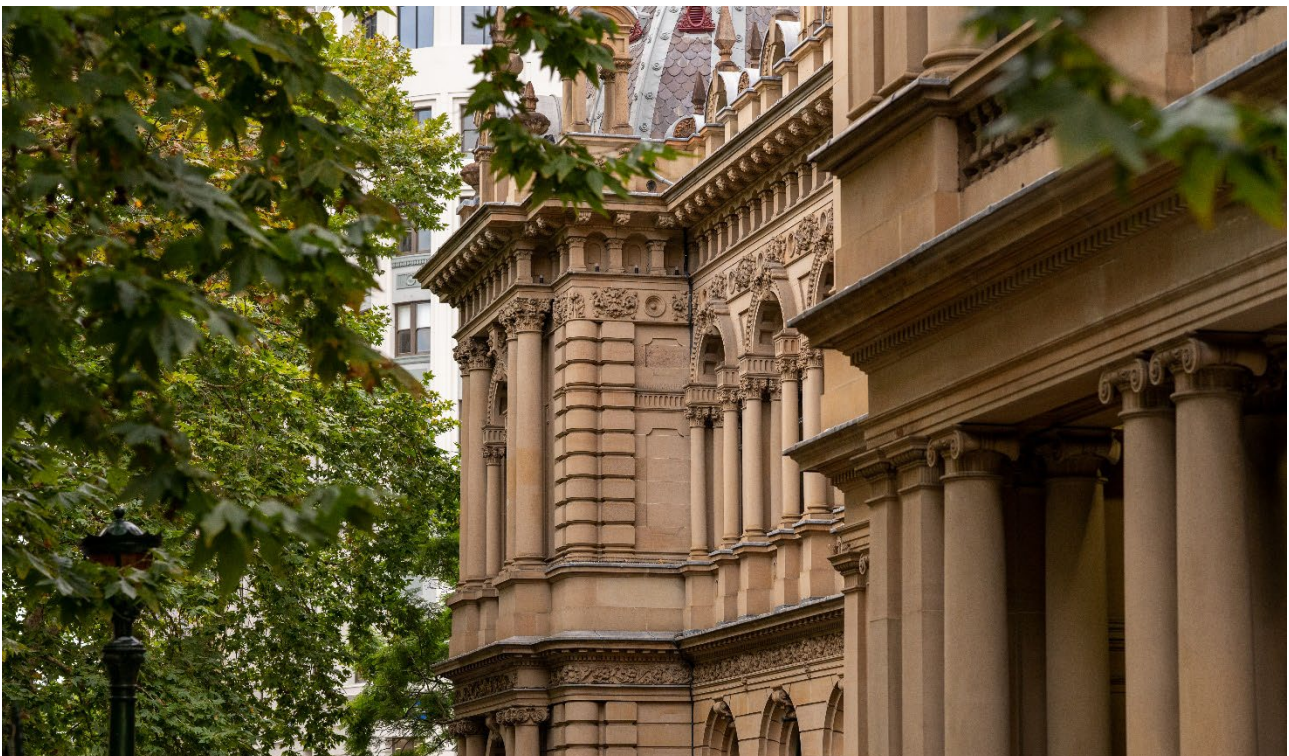


Image 5. Sydney Town Hall. Photo by Abril Felman / City of Sydney

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Governance, risk and audit frameworks	Public interest disclosures received	No	-	Legal and Governance
Governance, risk and audit frameworks	Lost time injuries	No	↘	People, Performance and Technology
Foster leadership capabilities	Complaints upheld regarding breaches of the code of conduct by City Councillors	No	-	Legal and Governance
Foster leadership capabilities	Complaints upheld regarding fraud or corruption by City staff	No	-	Legal and Governance
Digital services	Contacts via Online Business Services	%	↗	People, Performance and Technology
Digital services	Calls answered within 30 seconds	%	65	People, Performance and Technology
Digital services	Calls completed at first contact	%	80	People, Performance and Technology
Digital services	Requests received	No.	-	People, Performance and Technology
Digital services	Requests actioned within agreed service standards	%	85	People, Performance and Technology
Access to City information and data	GIPAA Formal Access Applications received	No.	-	People, Performance and Technology
Access to City information and data	GIPAA Informal Access Applications received	No.	-	People, Performance and Technology
Strengthen workforce capability, diversity and inclusion	Approved full time equivalent (FTE) establishment positions	No.	-	People, Performance and Technology
Strengthen workforce capability, diversity and inclusion	Vacancy rate	%	-	People, Performance and Technology

Strategic Direction 2: A leading environmental performer

The city is part of a decarbonised world. Our communities live in a city that is regenerative and makes a positive contribution to the planet, to society and to individual lives. We are innovative leaders in climate change adaptation and innovation.

Objective 2.1 The city reaches net zero emissions by 2035 with embodied carbon significantly reduced

Ref	Action	Operational Plan Deliverable	Responsibility
2.1.1 (1)	Net zero emissions – City assets and operations	Manage and analyse low and zero emissions options for the City's light and heavy vehicle fleets and use fleet analytics to encourage low emission driving behaviour and reduce CO2 emissions	City Services
2.1.1 (2)	Net zero emissions – City assets and operations	Actively manage the replacement of conventional lights with LED lights for all public domain light types in the city	City Services
2.1.1 (3)	Net zero emissions – City assets and operations	Implement new net zero framework to drive electrification in City assets and switching to zero-emissions and improved energy efficiency	Chief Operations Office
2.1.2 (1)	Net zero emissions in the LGA	Support building owners and occupants to implement a net zero pathway through targeted programs and grants	City Life
2.1.2 (2)	Net zero emissions in the LGA	Support the community's adoption of renewable energy in line with the City's 50% renewable electricity by 2030 target	City Life
2.1.2 (3)	Net zero emissions in the LGA	Actively participate in industry groups committed to creating a market for low embodied carbon steel, concrete and aluminium	Strategic Development and Engagement
2.1.3 (1)	Zero emissions transport	Advocate to the Australian and NSW Governments on key transport emissions reduction (carbon emissions and local air quality) improvement opportunities	Strategic Development and Engagement
2.1.3 (2)	Zero emissions transport	Support more people walking, riding bicycles and catching zero emissions public transport	Chief Operations Office
2.1.3 (3)	Zero emissions transport	Advocate to the NSW Government for zero emissions buses	Chief Operations Office

Ref	Action	Operational Plan Deliverable	Responsibility
2.1.3 (4)	Zero emissions transport	Advocate and work with key stakeholders to assist the transition to zero emission transport fleets	Chief Operations Office

Objective 2.2 Greening has increased to create a cool, calm, and resilient city

Ref	Action	Operational Plan Deliverable	Responsibility
2.2.1	Urban greening and canopy cover	Deliver tree planting programs to maximise urban canopy and reduce urban heat	City Services
2.2.2	Urban greening resilience	Improve urban greening resilience and diversity by reviewing the City's relevant policies and plans	City Services
2.2.3	Habitat and biodiversity	Expand, improve and protect bush regeneration areas and habitat for native fauna in the City's parks and open spaces	City Services
2.2.4	Community greening	Support and promote the development of community gardens, footpath gardening, laneway greening, and sites maintained and managed by community groups	City Services

Objective 2.3 Water is managed to support a resilient, sustainable, and liveable city

Ref	Action	Operational Plan Deliverable	Responsibility
2.3.1	Reduce water use	Reduce potable water consumption in the City's parks through the introduction of water efficiency projects and programs	City Services
2.3.2 (1)	Water sensitive city	Collaborate with Sydney Water to support strata communities to improve water performance	City Life
2.3.2 (2)	Water sensitive city	Work with Sydney Water and relevant stakeholders to facilitate delivery of recycled water and water usage reduction initiatives across the local area	Chief Operations Office
2.3.3	Stormwater quality	Implement and renew Pollution Control Devices and other stormwater systems to reduce stormwater pollution discharged to waterways	City Services

Objective 2.4 A circular economy approach is embedded in products, services, and systems

Ref	Action	Operational Plan Deliverable	Responsibility
2.4.1 (1)	Reduce waste from City operations	Review and update recycling streams and collection receptacles in City properties and implement technologies that drive reduction in landfill	Chief Operations Office
2.4.1 (2)	Reduce waste from City operations	Engage with contracted service providers and other relevant stakeholders to improve reporting of strip out, construction and demolition waste from City assets	Chief Operations Office
2.4.2	Sustainable procurement	Develop Social and Sustainable Procurement approaches to be incorporated into procurement planning and processes in relation to targeted categories	Chief Finance Office
2.4.3 (1)	Circular economy	Engage with industry and other stakeholders to create opportunities for development of circular economy outcomes in our local area	City Services
2.4.3 (2)	Circular economy	Develop a circular economy strategy	Strategic Development and Engagement
2.4.4	Advocacy	Provide timely responses to relevant public consultations, participate in state and federal led engagement opportunities, and support regional groups in progressing agreed advocacy positions that promote and embed circular economy outcomes in our area.	City Services
2.4.5 (1)	Reduce waste to landfill	Foster a community that avoids, reuses and reduces waste	City Services
2.4.5 (2)	Reduce waste to landfill	Undertake planning for a food organics recycling service across the local area for residents	City Services
2.4.5 (3)	Reduce waste to landfill	Increase recycling and reuse opportunities of textiles, soft plastics, electronics and other tricky items through innovative drop-off events and services for residents	City Services
2.4.6	Efficient cleansing and waste services	Provide an efficient and effective domestic waste service that meets the needs of the community	City Services

Objective 2.5 All city residents and businesses have the capacity to reduce emissions, adapt to a changing climate and share sustainable solutions

Ref	Action	Operational Plan Deliverable	Responsibility
2.5.1	Air quality	Facilitate community access to air quality data	Strategic Development and Engagement
2.5.2 (1)	Climate risk and adaptation	Understand the city’s climate change risk exposure and develop climate adaptation treatments to better prepare the community	Strategic Development and Engagement
2.5.2 (2)	Climate risk and adaptation	Develop a framework to understand and address climate change impacts on vulnerable community groups	Strategic Development and Engagement
2.5.3 (1)	Programs and partnerships	Implement projects, programs and advocate to improve environmental performance in the commercial office sector	City Life
2.5.3 (2)	Programs and partnerships	Implement projects, programs and advocate to improve environmental performance in the accommodation and entertainment sector	City Life
2.5.3 (3)	Programs and partnerships	Implement projects, programs and advocate to improve environmental performance and resilience in the residential strata sector	City Life



Image 6. Recycling pop-up where residents can drop unwanted items such as a broken laptop, dead batteries, polystyrene packaging. Photo by Abril Felman / City of Sydney

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Net zero emissions – City assets and operations	Total greenhouse gas emissions for City of Sydney operations	Tonnes CO2	↘	Chief Operations Office
Net zero emissions in the LGA	Total greenhouse gas emissions for the City of Sydney local government area (includes emissions from electricity, gas, refrigerants, transport and waste)	Tonnes CO2	↘	Strategic Development and Engagement
Net zero emissions in the LGA	Reduction in total greenhouse gas emissions for City of Sydney local government area 2006 baseline of 5,815,521 tCO2e.	%	70% reduction by 2030 Net zero emissions by 2035	Strategic Development and Engagement
Net zero emissions in the LGA	Percentage of electricity demand in NSW met by renewable sources.	%	50% by 2030	Strategic Development and Engagement
Net zero emissions in the LGA	Environmental grants approved by the City of Sydney	\$ '000	-	City Life
Urban greening and canopy cover	New plants planted in City parks and street gardens	No.	50,000	City Services
Habitat and biodiversity	Extent of locally indigenous bushland	ha	13.5	City Services
Reduce water use	Potable water use from City operations. 2006 baseline of 431,000 kL	kL	↘	Chief Operations Office
Reduce water use	City of Sydney local government area residential potable water use per person per day	Litres	170 litres by 2030	Strategic Development and Engagement

Action	Measure description	Unit	Target / Trend	Responsibility
Reduce water use	Reduction in City of Sydney local government area non-residential potable water use 2019 baseline of 2.32 litres/sqm/day	%	10% reduction by 2030	Strategic Development and Engagement
Reduce waste from City operations	Total waste collected from City managed properties including aquatic centres	Tonnes	-	Chief Operations Office
Reduce waste to landfill	Total residential waste collected	Tonnes	-	City Services
Reduce waste to landfill	Total residential waste collected per capita	Kg/Capita	↘	City Services
Reduce waste to landfill	Reduction in total residential waste collected per capita 2015 baseline of 336.74 kg/capita	%	15% reduction by 2030	City Services
Reduce waste to landfill	Percentage of source separated recycling of total residential waste	%	35% by 2025	City Services
Reduce waste to landfill	Percentage diversion from landfill of residential waste	%	70% by 2025 90% by 2030	City Services
Reduce waste to landfill	Resource recovery of waste from the City's parks, streets and public places	%	50% by 2025	City Services
Reduce waste to landfill	Percentage of source separated recycling of waste from City managed properties including aquatic centres	%	50% reduction by 2025	Chief Operations Office
Efficient cleansing and waste services	Percentage of garbage bins collected on time	%	-	City Services

Action	Measure description	Unit	Target / Trend	Responsibility
Efficient cleansing and waste services	Percentage of recycling bins collected on time	%	-	City Services
Efficient cleansing and waste services	Percentage of garden organic bins collected on time	%	-	City Services
Efficient cleansing and waste services	Percentage of bulky waste collected on time	%	-	City Services

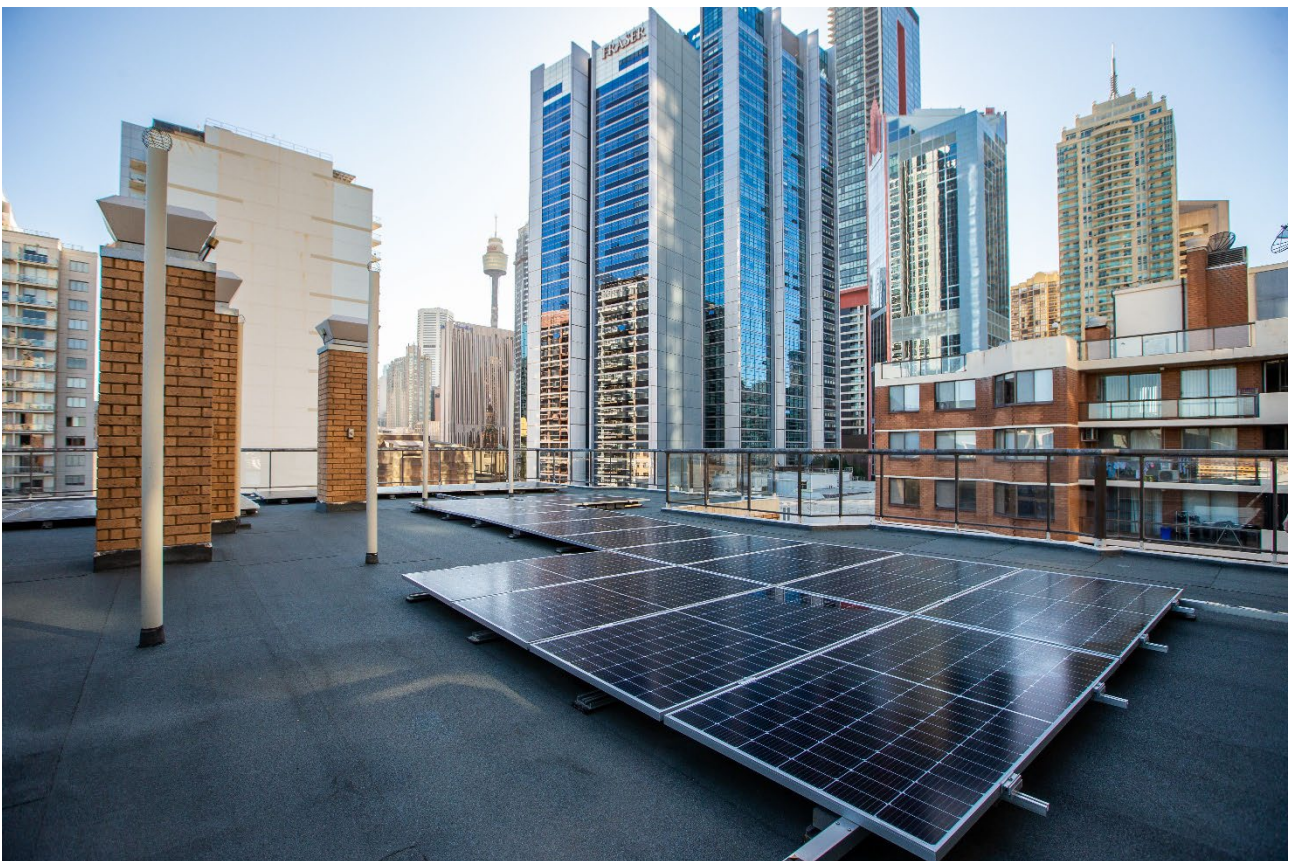


Image 7. Solar panels on the rooftop of the Windsor Plaza apartment building in Sydney city centre. Photo by Katherine Griffiths / City of Sydney

Strategic Direction 3: Public places for all

The city has more places for people who live, work, invest and visit here. The history of the city and connections to Aboriginal and Torres Strait Islander peoples is evident in our public places. The city centre is an inviting and lively place, clean and safe, day and night, and with creativity and public art at its heart. Our local main streets are thriving hubs with their own distinctive characters.

Objective 3.1 Aboriginal people, their history and cultures of this place are evident in the public realm

Ref	Action	Operational Plan Deliverable	Responsibility
3.1.1	Aboriginal and Torres Strait Islander people are influential in shaping the city	Develop a framework / strategy, in consultation with relevant stakeholders, to assist in planning the city to address and implement Connecting with Country principles	Chief Operations Office

Objective 3.2 Welcoming, inclusive and connected streets and public spaces are created and maintained

Ref	Action	Operational Plan Deliverable	Responsibility
3.2.1	Welcoming, accessible and equitable public spaces	Continue to deliver public domain capital works projects	Chief Operations Office
3.2.2	Public amenity	Provide high quality public domain cleaning service that meets the needs of the community	City Services
3.2.3 (1)	Public safety and compliance	Maintain inspection programs to monitor legislative compliance in the areas of fire safety, building compliance, late night trading premises and public health	City Planning, Development and Transport
3.2.3 (2)	Public safety and compliance	Conduct targeted patrols in the public domain to address illegal dumping, discarded cigarette butts, littering and other activity which is contrary to the provisions of the Protection of the Environment Operations Act	City Services
3.2.4	Public spaces meet community needs	Undertake periodic review of public domain design codes in the city	Chief Operations Office

Objective 3.3 Creativity and culture is embedded in the fabric of the city

Ref	Action	Operational Plan Deliverable	Responsibility
3.3.1	Enable artists' contributions to the cultural life of the city	Advocate for and support the delivery of public art in new developments and develop partnerships to enable delivery of public art projects and programs	Chief Operations Office

Objective 3.4 Physical and visual connections to the harbour are strengthened

Ref	Action	Operational Plan Deliverable	Responsibility
3.4.1	Connecting with the harbour foreshore	Develop and deliver a staged implementation of public art and other projects for the Eora Journey Recognition in the Public Domain Program through the Yananurala walk	Chief Operations Office



Image 8. Yananurala signage. Photo by Chris Southwood / City of Sydney

Objective 3.5 Equitable access to open green spaces, playgrounds, pools, recreational and sporting facilities supports social connection and wellbeing

Ref	Action	Operational Plan Deliverable	Responsibility
3.5.1	Equitable distribution and access	Undertake ongoing data collection, research and analysis to inform the City's Open Space and Recreation Needs Study priorities and directions	Chief Operations Office
3.5.2	Land under the care and control of the City is managed equitably	Review the City's Plans of Management as required, ensuring that public space is managed in an equitable, inclusive, resilient and regenerative way	Chief Operations Office
3.5.3	Access to pools and sporting facilities	Deliver programs and services at pools, sporting facilities and community tennis courts that support inclusive participation, social connection and wellbeing	City Services

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Welcoming, accessible and equitable public spaces	Road renewed/treated program	m2	30,000	City Services
Welcoming, accessible and equitable public spaces	Footway dining in the village centres	m2	-	City Planning, Development and Transport
Welcoming, accessible and equitable public spaces	Footway dining in the city centre	m2	-	City Planning, Development and Transport
Public amenity	New and renewed public domain landscaping installed (nature strips, rain gardens, traffic treatments)	m2	7,500	City Services
Land under the care and control of the City is managed equitably	Green open space under the City's care and control	m2	-	City Services

Action	Measure description	Unit	Target / Trend	Responsibility
Access to pools and sporting facilities	Usage -v- capacity of sports fields (booked use) (hours used -v- hours available)	%	85	City Services
Access to pools and sporting facilities	Attendances at aquatic and leisure centres	000	↗	City Services
Access to pools and sporting facilities	Peak occupancy - Perry Park Recreation Centre	%	-	City Services
Access to pools and sporting facilities	Peak occupancy - City's outdoor tennis courts	%	-	City Services



Image 9. Prince Alfred Park and Pool. Photo by Abril Felman / City of Sydney

Strategic Direction 4: Design excellence and sustainable development

The city will continue to grow sustainably and with good design. Communities are inclusive, socially connected, healthy, and live in walkable well-serviced neighbourhoods, supported by public transport. We take the impact of our changing climate into account in the policies that influence development in the city.

Objective 4.1 The city's liveability will be enhanced through well planned and designed development

Ref	Action	Operational Plan Deliverable	Responsibility
4.1.1 (1)	Inclusive and accessible places	Investigate new and updated planning controls for universal design, child friendly developments and recognition of LGBTIQ+ heritage in Oxford Street	City Planning, Development and Transport
4.1.1 (2)	Inclusive and accessible places	Establish a nightlife sound program aimed at managing entertainment sound to support a thriving and vibrant 24-hour economy	City Life / City Planning, Development and Transport
4.1.2	Create great places	Review planning controls for centres, high streets, heritage areas and other strategic precincts to create great places	City Planning, Development and Transport
4.1.3	Urban renewal	Develop and implement public domain plans and placemaking strategies for urban renewal areas as required.	Chief Operations Office

Objective 4.2 Productivity will be supported by planning for jobs, innovation, and enterprise activities

Ref	Action	Operational Plan Deliverable	Responsibility
4.2.1	Central Sydney Planning Strategy	Implement the Central Sydney Planning Strategy to facilitate commercial space and activity	City Planning, Development and Transport
4.2.2	Planning for business, industry and economic opportunities	Conduct strategic studies and reviews to inform planning control amendments that protect and grow business, jobs and economic opportunities	City Planning, Development and Transport

Objective 4.3 Communities will be supported by the provision of infrastructure and assets that are aligned with growth

Ref	Action	Operational Plan Deliverable	Responsibility
4.3.1 (1)	Infrastructure planning, delivery and collaboration	Collaborate with the private sector to deliver new or upgraded public infrastructure aligned with new development	City Planning, Development and Transport
4.3.1 (2)	Infrastructure planning, delivery and collaboration	Review contributions plans to support the delivery of infrastructure needed by new development	City Planning, Development and Transport

Objective 4.4 Good design leads to buildings and public spaces that are high performing, well designed, inviting and inclusive

Ref	Action	Operational Plan Deliverable	Responsibility
4.4.1	Design excellence	Facilitate competitive architectural design processes to achieve design excellence	City Planning, Development and Transport
4.4.2	Advice from expert panels	Facilitate the Design Panels to provide expert advice on major public projects, private development and public art proposals	Chief Operations Office
4.4.3	Advocacy	Influence other levels of government to ensure development and public works demonstrate a high level of design excellence	City Planning, Development and Transport

Objective 4.5 Well planned and designed development reduces environmental impacts and improves resilience, health and sustainability

Ref	Action	Operational Plan Deliverable	Responsibility
4.5.1	Development supports a healthy environment and community	Investigate planning controls to increase tree canopy, encourage green roofs and support biodiversity in development	City Planning, Development and Transport
4.5.2 (1)	Better designed and operated buildings	Advocate for improvements to the National Construction Code to achieve net zero buildings by 2035	Strategic Development and Engagement
4.5.2 (2)	Better designed and operated buildings	Investigate opportunities for development to use water efficiently and improve the health of waterways through changes to the planning controls	City Planning, Development and Transport

Ref	Action	Operational Plan Deliverable	Responsibility
4.5.3	Increase resilience through well designed and planned development	Update floodplain management planning controls to manage risk and achieve good urban design outcomes	City Planning, Development and Transport

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Create great places	Average time to determine 90% of footway applications	Days	35	City Planning, Development and Transport
Create great places	Annual investment on acquiring, developing, and enhancing infrastructure and assets	\$M	-	Chief Finance Office
Planning for business, industry and economic opportunities	Commercial development approved	m2	-	Strategic Development and Engagement
Planning for business, industry and economic opportunities	Commercial development completed	m2	-	Strategic Development and Engagement
Infrastructure planning, delivery and collaboration	Voluntary Planning Agreements offers	No.	-	City Planning, Development and Transport
Infrastructure planning, delivery and collaboration	Voluntary Planning Agreements executed	No.	-	City Planning, Development and Transport
Design excellence	Design excellence competitions completed	No.	-	City Planning, Development and Transport
Better designed and operated buildings	Average time to determine 90% of DA applications	Days	55	City Planning, Development and Transport
Better designed and operated buildings	Average processing time for construction certificates	Days	10	City Planning, Development and Transport

Action	Measure description	Unit	Target / Trend	Responsibility
Better designed and operated buildings	Average time to determine 90% of S4.55 applications	Days	40	City Planning, Development and Transport
Better designed and operated buildings	Median (net) assessment time to determine DA & S4.55 applications	Days	45	City Planning, Development and Transport
Better designed and operated buildings	Outstanding DA & S4.55 applications over 100 days	%	20	City Planning, Development and Transport



Figure 9. Joynton Ave creative centre. Photo by Katherine Griffiths / City of Sydney

Strategic Direction 5: A city for walking, cycling and public transport

The city is greener and calmer, with more space for people on the streets – including footpaths and cycleways. More people choose to walk, ride and use public transport. All vehicles in the city are zero emissions.

Objective 5.1 Street space is reallocated for people, places and planting

Ref	Action	Operational Plan Deliverable	Responsibility
5.1.1	Public domain and public space programs	Ensure the needs of our diverse community are considered in the public domain master planning including transport and urban growth projects	Chief Operations Office
5.1.2	Reallocation of street space	Support the implementation of the pedestrianisation of George Street and relevant city streets	Chief Operations Office
5.1.3	Partnerships to improve road safety and reduce traffic	Work in partnership with the NSW Government to reduce traffic speeds and volumes to keep people safe and reduce road trauma	Chief Operations Office

Objective 5.2 Most people use the high-capacity, rapid and frequent public transport network that connects the city and the metropolitan area

Ref	Action	Operational Plan Deliverable	Responsibility
5.2.1	Promote public transport solutions	Advocate for extension of Metro West by 2030, including stations for at least Zetland and Central	Chief Operations Office

Objective 5.3 More people walk more, because walking is the most attractive and convenient choice for short trips in the local area

Ref	Action	Operational Plan Deliverable	Responsibility
5.3.1 (1)	Improve safety, connectivity and amenity	Develop and oversee a program of pedestrian crossings to make walking safer and easier	Chief Operations Office
5.3.1 (2)	Improve safety, connectivity and amenity	Deliver improvement works in the Central Business District, including the installation of Smartpoles, upgraded and improved LED street lighting, traffic signals, street furniture and the installation of granite paving	City Services
5.3.1 (3)	Improve safety, connectivity and amenity	Implement priority public domain improvements from the Liveable Green Network strategy	City Services

Ref	Action	Operational Plan Deliverable	Responsibility
5.3.2	Encourage and monitor walking participation	Implement a program of activities that removes barriers to walking by improving safety and connectivity for people walking	Chief Operations Office
5.3.3	Advocacy	Work with the NSW Government to decrease waiting time and journey time for people walking in areas of high pedestrian activity in the local area	Chief Operations Office

Objective 5.4 More people ride more, because it is an attractive, convenient and safe option for everyday transport

Ref	Action	Operational Plan Deliverable	Responsibility
5.4.1 (1)	Safe, connected cycleways	Implement cycleways within our local area as per the future bike network approved by Council	Chief Operations Office
5.4.1 (2)	Safe, connected cycleways	Improve bicycle safety, access and amenity through small scale infrastructure changes and improved on street facilities throughout the local area	City Services
5.4.2	Collaboration	Work with neighbouring councils, state and federal governments to implement a cycleway network across Sydney	Chief Operations Office
5.4.3	Encourage and monitor cycling participation	Encourage bicycle riding in our local area	Chief Operations Office



Image 10. People ride along the College Street cycleway. Photo by Chris Southwood / City of Sydney

Objective 5.5 Freight, servicing and parking will be managed to support the efficient functioning of the city while improving the amenity of city spaces

Ref	Action	Operational Plan Deliverable	Responsibility
5.5.1	Efficient freight and servicing	Work with the NSW Government and businesses to develop new and innovative solutions to freight and servicing, including more productivity from loading spaces and exploring higher-amenity options for “last mile” distribution	Chief Operations Office
5.5.2 (1)	Manage parking and kerbside space	Ensure the Neighbourhood Parking Policy and kerbside allocation support city outcomes, such as the need for access for people with disabilities	Chief Operations Office
5.5.2 (2)	Manage parking and kerbside space	Manage the demand for parking to ensure there is equitable access to the constrained supply	City Services

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Public domain and public space programs	Length of streets across the local government area with a speed limit of 40km/h or less	Km	↗	Chief Operations Office
Reallocation of street space	Footway replaced by green verge	m2	2,000	City Services
Improve safety, connectivity and amenity	Transport-related projects (footpath widening, traffic calming measures, intersection upgrades, etc.) delivered as part of the City’s Pedestrian, Cycling and Traffic Calming plans	No.	10	City Services
Improve safety, connectivity and amenity	Footway renewed	m2	10,000	City Services
Improve safety, connectivity and amenity	New granite infill paving	m2	1,500	City Services

Action	Measure description	Unit	Target / Trend	Responsibility
Encourage and monitor walking participation	Walking counts at key locations in the Local Government Area	%	↗	Chief Operations Office
Safe, connected cycleways	New separated cycleways provided	Km	2.0	Chief Operations Office
Safe, connected cycleways	New on-road cycleways provided/upgraded	Km	2.6	Chief Operations Office
Encourage and monitor cycling participation	Cycling counts at key intersections around the City of Sydney. Baseline March 2010 19,152	No.	↗	Chief Operations Office
Encourage and monitor cycling participation	Growth in cycling activity at key intersections around the City of Sydney	%	↗	Chief Operations Office
Encourage and monitor cycling participation	Attendees at cycle safety courses	No.	↗	Chief Operations Office
Manage parking and kerbside space	Car share bookings	No.	↗	Chief Operations Office



Image 11. George Street rainbow mural. Photo by Abril Felman / City of Sydney

Strategic Direction 6: An equitable and inclusive city

Everyone feels welcome and can afford to live here if they choose. Everyone can participate, prosper, and reach their full potential in a city that is fair and just.

Objective 6.1 We will respectfully strengthen partnerships and relationships with Aboriginal and Torres Strait Islander peoples and prioritise their cultural, social, environmental, spiritual and economic aspirations

Ref	Action	Operational Plan Deliverable	Responsibility
6.1.1 (1)	Partnerships, self-determination and reconciliation	Ongoing implementation of the Stretch Reconciliation Action Plan	Strategic Development and Engagement
6.1.1 (2)	Partnerships, self-determination and reconciliation	Establish and maintain mutually beneficial relationships with Aboriginal and Torres Strait Islander stakeholders and organisations acknowledging the Closing the Gap priority actions	Strategic Development and Engagement
6.1.2	Enable self-determined, culturally safe spaces	Support the community's aspirations for the future use of the local Aboriginal knowledge and culture centre in Redfern at 119 Redfern Street	Strategic Development and Engagement

Objective 6.2 Everyone feels welcome and included in the city

Ref	Action	Operational Plan Deliverable	Responsibility
6.2.1	Inclusion	Implement the Inclusion Disability Action Plan	City Life
6.2.2	Support community needs	Deliver a library service which is responsive to existing and emerging community needs	City Life
6.2.3	Inclusive and accessible programs and services	Deliver cultural programs and services that are inclusive, accessible and affordable for all	City Life



Image 12. Customs House Library. Photo by Abril Felman / City of Sydney

Objective 6.3 Everyone benefits from equitable economic growth and has financial security

Ref	Action	Operational Plan Deliverable	Responsibility
6.3.1 (1)	Build community skills and capacity	Provide demographic, visitor and sector data and analysis to local businesses to assist in decision making and sustainable growth	Strategic Development and Engagement
6.3.1 (2)	Build community skills and capacity	Advocate to ensure everyone can afford the essentials of daily life, from healthy fresh food through to services such as health care and education	Strategic Development and Engagement
6.3.2	Increased employment and access to procurement	Implement the City's Aboriginal and Torres Strait Islander workforce strategy in consultation with Aboriginal and Torres Strait Islander stakeholders and staff	People, Performance and Technology

Objective 6.4 Communities are engaged and actively participate in the governance of their city

Ref	Action	Operational Plan Deliverable	Responsibility
6.4.1	Community engagement	Implement the Community Engagement Strategy to involve the community in the City's decision making processes for projects, strategies, policies and services	Strategic Development and Engagement
6.4.2	Provide inclusive, clear, accurate and accessible information to the community	Provide updates on our policies, services, projects and programs through communications that reflect and reach the diverse communities of the city	Strategic Development and Engagement
6.4.3	Council elections	Ensure all electoral processes are well managed and meet legislative requirements	Legal and Governance

Objective 6.5 Communities have the skills, tools and access to technology to engage and participate in a digital life

Ref	Action	Operational Plan Deliverable	Responsibility
6.5.1	Equitable access to technology	Deliver free access to technology throughout our community facilities and relevant programs to support digital literacy	City Life

Objective 6.6 There is equitable access to education and learning opportunities

Ref	Action	Operational Plan Deliverable	Responsibility
6.6.1 (1)	Capacity building	Ensure equitable and affordable community access to education programs through our libraries and learning programs	City Life
6.6.1 (2)	Capacity building	Provide education and care services and facilities across the local area, including preschool, long day care, occasional care and outside school hours care services	City Life

Objective 6.7 A sustainable and equitable food system that increases access to nutritious and affordable food

Ref	Action	Operational Plan Deliverable	Responsibility
6.7.1	Research, collaborate and investigate	Coordinate research and strategic work on local food security and urban food systems to establish priorities, roles and pathways to guide future policy, advocacy and resource allocation	Strategic Development and Engagement
6.7.2	Improve food security	Enable community responses to improve food security through grants, partnerships, and collaborations	City Life

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Support community needs	Active library memberships	No.	-	City Life
Support community needs	Items accessed from City libraries (physical and digital)	'000	-	City Life
Support community needs	Attendance to City libraries	'000	-	City Life
Inclusive and accessible programs and services	Passenger trips delivered by the community transport service for programs and/or events delivered or supported by the City	No.	-	City Life
Build community skills and capacity	Rent concessions given by the City through the accommodation grants program – leases for social initiatives	\$ '000	-	City Life
Build community skills and capacity	Social grants approved by the City of Sydney	\$ '000	-	City Life
Capacity building	Children supported through City operated education and care services (long day care, occasional care, preschool, outside school hours care)	No.	-	City Life

DRAFT Operational Plan 2023-24

Action	Measure description	Unit	Target / Trend	Responsibility
Capacity building	Approved early education and care places (long day care, occasional care and preschool) in the City	No.	↗	City Life
Capacity building	Sessions of care provided at the City's education and care services (long day care, occasional care, preschool, outside school hours care)	No.	-	City Life
Capacity building	Sessions of care provided at the City's education and care services (long day care, occasional care, preschool, outside school hours care) that were discounted or free	%	-	City Life
Capacity building	Discounted and free sessions of care provided at the City's education and care services (long day care, occasional care, preschool, outside school hours care)	No.	↗	City Life
Improve food security	Meals provided through the City's Meals on Wheels service	No.	-	City Life

Strategic Direction 7: Resilient and diverse communities

The city and its public places and infrastructure can withstand impacts from a changing climate and emergency situations. We work with communities, businesses, and other organisations to strengthen connections and networks, to prepare the city and be able to recover from most situations.

CSP Objective 7.1 Communities are connected and socially cohesive

Ref	Action	Operational Plan Deliverable	Responsibility
7.1.1	Strengthen social cohesion	Foster cross-cultural awareness, tolerance, and connections among people from diverse cultural backgrounds including through services, programs, events and targeted initiatives	City Life
7.1.2	Collaborate to address loneliness and social isolation	Support sectors of the community who are at risk of loneliness and isolation, including young people, older people, people who identify as LGBTIQ+, new migrants and international students	City Life

CSP Objective 7.2 Everyone has equitable and affordable access to community and cultural facilities and programs, supporting social connection and wellbeing

Ref	Action	Operational Plan Deliverable	Responsibility
7.2.1	Equity and affordability	Deliver a diverse, inclusive and accessible range of affordable community programs, events and activities through community facilities	City Life
7.2.2	Accessibility and inclusiveness	Manage the property portfolio to ensure that planned upgrades to community facilities make spaces more inclusive to all and optimise community needs	Chief Operations Office
7.2.3	Support social connection and wellbeing	Collect, analyse and report data within the Community Indicators framework to identify wellbeing trends and to inform priority programs and services	City Life

CSP Objective 7.3 Infrastructure, services and communities are prepared for and can withstand the impacts of acute shocks and chronic stresses and emergency situations

Ref	Action	Operational Plan Deliverable	Responsibility
7.3.1 (1)	Resilience and climate risk management planning	Develop and implement the City of Sydney area Resilience Strategy	Strategic Development and Engagement
7.3.1 (2)	Resilience and climate risk management planning	Partner with regional governments, business and the community to facilitate development and delivery of the second Resilient Sydney Strategy for the Greater Sydney region	Strategic Development and Engagement
7.3.1 (3)	Resilience and climate risk management planning	Implement the City's Floodplain Management Policy and plans and work collaboratively with asset owners and developers to fund and implement flood risk management plan actions, incorporating climate change scenarios	City Services
7.3.2 (1)	Support communities to build capacity and capability for resilience	Work with the community, emergency services and relevant agencies to build capacity and resilience to prevent, prepare, respond and recover from emergencies	City Life / City Services
7.3.2 (2)	Support communities to build capacity and capability for resilience	Support communities beyond our local area and international communities experiencing emergency situations	City Life / Office of the CEO

CSP Objective 7.4 The city economy is diversified to strengthen its resilience

Ref	Action	Operational Plan Deliverable	Responsibility
7.4.1	Economic diversity	Invest in projects delivered through alternative business models that support equitable and inclusive economic development	City Life / Strategic Development and Engagement
7.4.2	Economic resilience	Contribute to metropolitan and state-wide strategic economic planning	Strategic Development and Engagement

CSP Objective 7.5 People feel safe in the city

Ref	Action	Operational Plan Deliverable	Responsibility
7.5.1	Collaboration	Work with police and other organisations to deter, detect, delay, and respond to incidents in the public domain	City Services
7.5.2	Embed the NSW Child Safe Standards	Ensure effective implementation of the NSW Child Safe Standards across our organisation	City Life
7.5.3 (1)	Community safety	Operate patrols to monitor legislative compliance and respond to complaints including but not limited to parking, development consents, companion animals, noise and unlawful trading	City Services
7.5.3 (2)	Community safety	Deliver programs to improve safety for women and gender diverse communities	City Life

CSP Objective 7.6 Communities are empowered to lead the change they want to see in the city

Ref	Action	Operational Plan Deliverable	Responsibility
7.6.1	Community led solutions	Integrate community wealth building within our resilience and economic strategies and use its principles to influence operational activities.	Strategic Development and Engagement
7.6.2 (1)	Strong Aboriginal and Torres Strait Islander community-controlled sector	Provide support through the City's grants and sponsorship program to Aboriginal and Torres Strait Islander people, groups and organisations to respond to the needs and aspirations of the community	City Life
7.6.2 (2)	Strong Aboriginal and Torres Strait Islander community-controlled sector	Develop and implement an Aboriginal and Torres Strait Islander procurement strategy	Chief Finance Office
7.6.3	Strengthen young people's civic engagement	Deliver youth civic engagement programs	City Life

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Equity and affordability	Percentage of bookings of City Spaces facilities and venues at community or reduced rates or through a fee waiver	%	-	City Life
Equity and affordability	Overall attendance at City Spaces	No.	-	City Life
Community safety	Number of people attending events/ programs	No.	-	City Life
Community safety	Percentage of participants who report an increase skills or knowledge	\$	-	City Life
Community safety	Percentage of participants who know where to get help if they need it	%	-	City Life
Strong Aboriginal and Torres Strait Islander community-controlled sector	Suppliers engaged by the City of Sydney who identify themselves as Aboriginal and Torres Strait Islander	No.	↗	Chief Finance Office
Strong Aboriginal and Torres Strait Islander community-controlled sector	Value of spend with Aboriginal and Torres Strait Islander businesses	\$M	\$2M	Chief Finance Office
Strong Aboriginal and Torres Strait Islander community-controlled sector	Value of grants to Aboriginal and Torres Strait Islander organisations	\$000	-	City Life

Strategic Direction 8: A thriving cultural and creative life

We are proud of the city. We are all able to participate in, contribute to and benefit from the city's cultural life.

CSP Objective 8.1 We value our cultural life and champion our creative industries

Ref	Action	Operational Plan Deliverable	Responsibility
8.1.1	Public art	Deliver the City Art program including commissioning public art works and maintaining, conserving and communicating the City Art Public Art collection	Chief Operations Office
8.1.2	Investment in local creation and production	Provide opportunities through our cultural funding and programs to increase creative participation, enhance creativity in the public domain and strengthen the local cultural and creative economy.	City Life
8.1.3	Sydney is an innovative, creative and global city	Produce an annual program of events and festivals that showcase local stories internationally, champions local cultural production, actively engages with local communities	City Life
8.1.4	Prioritise local culture	Implement the City's history and curatorial programs	City Life
8.1.5	Connect with and engage the community	Deliver an inclusive, welcoming cultural program within relevant City cultural venues	City Life

CSP Objective 8.2 Aboriginal and Torres Islander people and their cultural practice are visible and respected

Ref	Action	Operational Plan Deliverable	Responsibility
8.2.1	Continue to work with Aboriginal and Torres Strait Islander people to improve local cultural representation	Commission a series of public artworks to deliver the Eora Journey: Recognition in the Public Domain program, as part of the City Art Public Art program.	Chief Operations Office

CSP Objective 8.3 An increasing number of creative workers live or work in the city

Ref	Action	Operational Plan Deliverable	Responsibility
8.3.1	Encourage investment in new creative employment space	Encourage investment in new creative employment space	Strategic Development and Engagement / City Life
8.3.2	Encourage creative and cultural organisations and operators to live and work in Sydney	Deliver cultural programs and liaise with providers to deliver programs	City Life

CSP Objective 8.4 Sydney's cultural life reflects the diversity of our communities

Ref	Action	Operational Plan Deliverable	Responsibility
8.4.1	Diversity of workers and audiences	Deliver cultural programs and events that represent the cultural and social diversity of the community	City Life
8.4.2	Diversity in creative workforce and leadership	Provide support to a range of cultural groups that offer opportunities for creative participation and enhance creativity in the public domain	City Life

CSP Objective 8.5 There is an increased supply of accessible creative space

Ref	Action	Operational Plan Deliverable	Responsibility
8.5.1	Stable and affordable creative space	Support and monitor the delivery of cultural space incentivised by the Oxford Street planning controls.	Strategic Development and Engagement / City Planning, Development and Transport



Image 13. Public artwork The Distance of your Heart by British artist Tracey Emin. Photo by Katherine Griffiths / City of Sydney

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Investment in local creation and production	Cultural grants approved by the City of Sydney (excluding major events)	\$ '000	-	City Life
Encourage investment in new creative employment space	Creative organisations in creative spaces supported by the City of Sydney	No.	-	City Life
Diversity in creative workforce and leadership	Creative personnel supported by City of Sydney programs	No.	-	City Life
Stable and affordable creative space	Rent concessions given by the City through the accommodation grants program – leases for cultural initiatives	\$ '000	-	City Life

Strategic Direction 9: A transformed and innovative economy

The city maintains its position locally, nationally, and internationally as a destination for business, investment, and talent. Innovation is central to the economy and transformation has occurred across all industries. Wealth and benefits are shared equitably.

CSP Objective 9.1 An expanding innovation economy will support Sydney's future prosperity

Ref	Action	Operational Plan Deliverable	Responsibility
9.1.1	Develop and promote the Tech Central Innovation precinct	Work collaboratively with the Tech Central Alliance, Greater Cities Commission and other agencies and organisations to position Tech Central as the driver of place-based innovation	Strategic Development and Engagement
9.1.2	A safe and desirable destination	Work collaboratively with relevant organisations to help promote Sydney to potential investors, global companies, entrepreneurs, researchers and talent	City Life
9.1.3	Support local businesses – technology and innovation	Deliver and support free capacity building programs for businesses and tech startups that encourage innovation, diversification, and adoption of new technologies across emerging and priority sectors	City Life
9.1.4	Support creative industries	Deliver and facilitate opportunities for skills development, collaboration and capacity building to ensure cultural sector resilience and sustainability	City Life

CSP Objective 9.2 The transition to a zero-carbon economy offers new economic opportunities

Ref	Action	Operational Plan Deliverable	Responsibility
9.2.1	Innovation and commercialisation of research	Work closely with the operator of Greenhouse, the City's new business innovation space at Circular Quay to provide affordable workspace, capacity building programming, and access to funding for green and climate tech startups	City Life
9.2.2	Promote and support development of key green sectors	Explore opportunities to position Sydney as a regional hub for sustainable finance, in collaboration with the NSW Government, Australian Sustainable Finance Initiative, and other key stakeholders	Strategic Development and Engagement

CSP Objective 9.3 An inclusive city economy provides opportunities for everyone to participate and share in its prosperity

Ref	Action	Operational Plan Deliverable	Responsibility
9.3.1	Collect, analyse and share data	Provide demographic and economic development information to enable enhanced community decision making	Strategic Development and Engagement

CSP Objective 9.4 Creativity and great experiences fuel the vitality of the city

Ref	Action	Operational Plan Deliverable	Responsibility
9.4.1	Activation of places and precincts	Activate local precincts through fostering collaboration within the business community and investment in year-round creative programming	City Life
9.4.2	Streamlined regulation and compliance	Continue to develop the business concierge service by increasing its service offering across a multi-channel environment	People, Performance and Technology
9.4.3 (1)	Support the visitor economy	Invest in, support and promote major festivals and events that attract local and global audiences which contribute to Sydney's vibrancy	City Life
9.4.3 (2)	Support the visitor economy	Collaborate with relevant visitor economy peak bodies and agencies to rebuild and promote the visitor economy, with particular focus on Sydney experiences, tourism and international education	Strategic Development and Engagement
9.4.3 (3)	Support the visitor economy	Develop and deliver tourist information programs to meet visitor requirements	People, Performance and Technology / Strategic Development and Engagement
9.4.3 (4)	Support the visitor economy	Implement projects and programs to support the recovery of the international education sector	Strategic Development and Engagement

CSP Objective 9.5 Unique local neighbourhoods and the global city centre support thriving economic activity

Ref	Action	Operational Plan Deliverable	Responsibility
9.5.1 (1)	Promote economic activity and local neighbourhood identity	Support the development and implementation of the Oxford Street LGBTIQA+ Place Strategy	Strategic Development and Engagement / City Life
9.5.1 (2)	Promote economic activity and local neighbourhood identity	Facilitate the assessment, approval and installation of infrastructure for eligible businesses for on-street alfresco dining	City Planning Development & Transport
9.5.2 (1)	Economic diversity	Implement the Eora Journey Economic Development Plan by facilitating access to appropriate space, skills development programs and employment opportunities in the city centre for Aboriginal and Torres Strait Islander business	City Life
9.5.2 (2)	Economic diversity	Develop and promote vibrant, safe and sustainable 24-hour precincts that offer a diverse range of leisure and entertainment options, inviting public spaces and connected transport options in collaboration with NSW Government 24-Hour Economy Office	City Life



Image 14. Outdoor dining. Photo by Adam Hollingworth / City of Sydney

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Support local businesses – technology and innovation	Economic grants approved by the City of Sydney	\$ '000	-	City Life
Support local businesses – technology and innovation	Sydney's Performance Score (Knowledge economy) Benchmark 6/10 in 2021	No.	-	Strategic Development and Engagement
Support the visitor economy	Bids for business events submitted	No.	↗	City Life
Support the visitor economy	Events secured	No.	↗	City Life
Support the visitor economy	Economic impact of events secured	\$M	↗	City Life
Support the visitor economy	Delegate numbers of events secured	No.	↗	City Life
Support the visitor economy	Delegate days of events secured	No.	↗	City Life
Support the visitor economy	Grants approved by the City of Sydney for major events	\$ '000	-	City Life
Support the visitor economy	Domestic visitor overnight trips (number of nights stayed)	No.	-	Strategic Development and Engagement
Support the visitor economy	International average number of nights (quarterly average number of nights stayed)	No.	-	Strategic Development and Engagement
Support the visitor economy	International overnight visitors (number of nights stayed)	No.	-	Strategic Development and Engagement
Support the visitor economy	International students studying in the local area	No.	-	Strategic Development and Engagement

Strategic Direction 10: Housing for all

This is a city where everyone has a home. Social, affordable, and supported housing is available for those who need it. High-quality housing is available for everyone.

CSP Objective 10.1 People sleeping rough or at risk of experiencing homelessness have access to adequate accommodation, services, and support to meet their needs

Ref	Action	Operational Plan Deliverable	Responsibility
10.1.1 (1)	Collaboration and advocacy	Advocate for innovative responses, and build the capacity of City staff, non-government services and the community to contribute to preventing and reducing homelessness	City Life
10.1.1 (2)	Collaboration and advocacy	Partner and support the delivery and coordination of services to link people sleeping rough with services and support	City Life
10.1.2	Access to safe, secure and sustainable housing	Monitor patterns of homelessness, and services available for people who are homeless or at risk of homelessness to identify gaps and trends	City Life

CSP Objective 10.2 The supply of well maintained, safe, secure and sustainable social housing is increased to support diverse communities

Ref	Action	Operational Plan Deliverable	Responsibility
10.2.1	Safe, cohesive and connected neighbourhoods	Provide and support community capacity building initiatives in social housing neighbourhoods	City Life
10.2.2	Collaboration	Work in partnership to enhance the safety, liveability and amenity of social housing communities and properties	City Life
10.2.3	Support people during urban renewal and development	Support communities to participate in social housing redevelopment projects	Strategic Development and Engagement / City Life
10.2.4	Advocacy	Advocate to ensure that the renewal of the housing estates are well planned and deliver improved social housing outcomes	City Planning, Development and Transport

CSP Objective 10.3 An increased supply of affordable housing supports diverse communities and the economy

Ref	Action	Operational Plan Deliverable	Responsibility
10.3.1	Partnerships	Work with councils across metropolitan Sydney to increase affordable housing supply	City Planning, Development and Transport
10.3.2	Planning controls to encourage affordable rental housing	Facilitate affordable housing through the planning system, optimising programs, leveraging site specific opportunities and investigating opportunities for innovative approaches	City Planning, Development and Transport

CSP Objective 10.4 Every neighbourhood has a mix of housing accommodating diverse and growing communities

Ref	Action	Operational Plan Deliverable	Responsibility
10.4.1	Facilitate supply of diverse range of housing	Monitor the quantity of private residential and non-private residential development in the city by development phase	Strategic Development and Engagement

CSP Objective 10.5 There is an increased supply of culturally appropriate social and affordable housing for Aboriginal and Torres Strait Islander peoples

Ref	Action	Operational Plan Deliverable	Responsibility
10.5.1	Partner with the Aboriginal and Torres Strait Islander community to deliver improved housing outcomes	Work with Aboriginal and Torres Strait Islander communities, housing providers, the NSW government and others to provide culturally appropriate affordable and social housing for Aboriginal and Torres Strait Islander peoples	City Planning, Development and Transport



Image 15. Tote park Zetland and nearby homes. Photo by Abril Felman / City of Sydney

Measures

Action	Measure description	Unit	Target / Trend	Responsibility
Collaboration and advocacy	People assisted to exit homelessness into long term housing as a result of a program supported by the City of Sydney	No.	-	City Life
Collaboration and advocacy	People prevented from becoming homeless through the City supported brokerage program	No.	-	City Life
Access to safe, secure and sustainable housing	People sleeping rough in the city area	No.	-	City Life
Access to safe, secure and sustainable housing	Number of people in crisis accommodation.	No.	-	City Life
Planning controls to encourage affordable rental housing	Affordable rental housing units in the city area	No.	-	City Planning, Development and Transport
Facilitate supply of diverse range of housing	Grants for Affordable and Diverse Housing Fund and homeless funding approved by the City of Sydney	\$ '000	-	City Life
Facilitate supply of diverse range of housing	New dwellings approved	No.	-	City Planning, Development and Transport
Facilitate supply of diverse range of housing	% of private dwellings which are social housing in our local area Benchmark 8.0% June 2021	%	7.5% by 2050	Strategic Development and Engagement
Facilitate supply of diverse range of housing	% of private dwellings which are affordable housing in our local area Benchmark 1.1% June 2021	%	7.5% by 2050.	Strategic Development and Engagement

Action	Measure description	Unit	Target / Trend	Responsibility
Facilitate supply of diverse range of housing	Private Dwellings in LGA Benchmark 121,725 June 2021	No.	156,000 by 2036.	Strategic Development and Engagement
Facilitate supply of diverse range of housing	Non private dwellings (boarding houses, student accommodation, residential aged care services) in LGA Benchmark 15,127 June 2021	No.	17,500 by 2036.	Strategic Development and Engagement

5. Statement of Revenue Policy

The City's revenue and financial position have been impacted by the Covid-19 pandemic. We're working to restore our financial position back in line with our long-term financial plan and to meet our commitments to provide services and support to the community and businesses in our local government area.

Despite the impacts of the pandemic, the City's strong financial management over the past years has provided a platform to respond to the crisis.

As we emerge from the pandemic we will focus on building the recovery while continuing to adjust to ensure the health and wellbeing of the community.

We will continue to engage with the community using the principles outlined in our Community Engagement Strategy and Community Participation Plan to ensure that changing and emerging priorities are identified. Decisions will continue to be based on the principles in our plan, community engagement outcomes, and in alignment with the NSW and Federal Government's recovery efforts and directives.

Budget and financial schedules

The City has produced a number of financial reports to illustrate its plans and commitments over the ten year horizon of the Long Term Financial Plan.

The following briefly describes these schedules and any assumptions have not been previously discussed throughout the body of the plan.

Additional alternative schedules have been presented for the Income Statement and Cash Flow Forecast, to reflect potential adverse scenarios.

Income and Expenditure (Income Statement)

Income & Expenditure Statements have been provided at summary and detailed level to reflect the City's ten year operational plan, including the 2023/24 budget and future years' forward estimates.

The summary report provides a high level overview, accords with the discussion in this plan, and aligns to the required Annual Financial Reports format.

Scenario modelling

Beyond the "base case" modelled in the main financial schedules, supplementary Income Statement and Cash Flow Forecast schedules have been included, modelling additional scenarios related to:

Sustained inflation over the short term (until 2025/26), then decreasing and returning to the Reserve Bank of Australia's inflation target range, driving an increase in the expenditure base.

1. Reduced income from developer contributions resulting from uncertainty of future development cycles and the ownership of income flows.
2. Additional income and expenditure reports then provide more detailed information for the "base case":

- By main income and expenditure type
- By the City’s organisational structure; and
- Distributed by the City’s principal activities

Capital Works

The capital works budget within the Long Term Financial Plan identifies each major project, rolling program and future project provision over the course of the 10 year planning horizon. The proposed capital works program includes asset enhancement programs, asset renewal programs and a capital contingency sum.

Balance sheet (Statement of financial position)

The balance sheet reflects the City’s financial assets, liabilities and equity over the 10 years of the plan. The 10 year balance sheet reflects movements in cash and investments levels, the acquisition and divestment of assets and estimated movements in employee leave provisions, accounts payable and accounts receivable.

Cash flow forecast

The Cash flow Forecast takes the Net Surplus result from the Income & Expenditure Statement, adjusts for non-cash transactional movements and allows for the Capital Expenditure program to forecast the movements in the City’s total cash and investment balances.

Achieving this cash forecast is critical to ensuring the sustainability of the Long Term Financial Plan, and as such it will be one of the key measures that is regularly monitored and reviewed over the life of the plan.

Office of Local Government performance measures

Projections relating to key performance measures are included in graphical format to provide additional context and to indicate performance trends over the period of the Plan.

Consistent with the requirements of the Office of Local Government, the Long Term Financial Plan projects financial forecasts for the City for ten years, and is updated annually as part of the development of the Operational Plan.



Figure 10. Ten year timeframe

City of Sydney
Income Statement

	\$'M	2023/24	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total
Income from Continuing Operations													
Rates and annual charges		400.5	413.5	425.2	437.2	1,676.4	449.5	462.2	475.2	488.6	502.4	516.5	4,570.7
User charges and fees		136.1	139.1	142.8	146.6	564.6	150.6	154.6	158.8	163.0	167.4	171.9	1,530.9
Interest and investment income		20.4	16.9	17.0	14.7	68.9	13.3	12.1	10.2	8.9	8.0	7.4	128.9
Other revenues		119.3	125.8	132.5	139.3	516.9	143.4	147.5	151.8	159.2	163.3	167.5	1,449.5
Grants and contributions provided for capital purposes		86.8	117.0	101.8	90.6	396.2	87.2	83.4	88.4	91.7	92.2	90.8	929.8
Grants and contributions provided for operating purposes		18.2	16.9	17.4	17.8	70.2	18.2	18.7	19.1	19.6	20.1	20.6	186.5
Total Income from Continuing Operations		781.4	829.1	836.5	846.2	3,293.2	862.2	878.4	903.5	931.0	953.3	974.7	8,796.3
Expenses from Continuing Operations													
Employee benefits and on-costs		270.2	277.0	284.2	292.2	1,123.6	300.4	308.7	316.4	325.4	335.2	346.4	3,056.1
Borrowing costs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and services		231.9	240.0	247.6	255.3	974.8	263.4	273.4	280.7	289.4	298.1	308.9	2,688.6
Depreciation, amortisation and impairment		120.7	122.5	123.5	126.2	492.9	128.4	129.8	131.5	133.7	136.2	137.3	1,289.8
Other expenses		62.6	64.6	67.2	69.3	263.7	70.4	71.7	73.9	76.3	78.7	81.2	716.0
Total Expenses from Continuing Operations		685.3	704.1	722.6	743.0	2,855.1	762.6	783.6	802.4	824.8	848.2	873.7	7,750.4
Net operating result for the year attributable to Council		96.0	125.0	114.0	103.1	438.1	99.5	94.8	101.0	106.2	105.1	101.0	1,045.8

Budgeted Income Statement

The City's budgeted Income Statement (and future year projections) is prepared with regard to International Financial Reporting Standards (AIFRS) and the NSW Office of Local Government's Code of Accounting Practice and Financial Reporting. The formatting of the statement above reflects this approach. The above Income Statement (and other financial schedules) reflect the City's "base case" Net Operating Result. Scenarios reflecting inflation lasting longer than anticipated impacting operating expenses, and developer contributions lower than anticipated impacting total income have also been modelled and are included after the "base case" scenario financial schedules.

Major non-cash items that may impact the City's financial results include:

- the incremental increase / decrease arising from the annual market revaluation of the City's investment properties
- the initial recognition of transferable Heritage Floor Space rights

These items will have no initial impact upon the budgeted funds available for the Council and are therefore excluded from the annual budget and future years' financial estimates. Expected realisation of these assets through anticipated sale/divestment is reflected in forward estimates as applicable.

City of Sydney
Detailed Income and Expenditure

	\$'M	2023/24	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total
Operating Income													
Advertising income		19.0	19.5	20.1	20.7	79.4	21.3	22.0	22.6	23.3	24.0	24.7	217.3
Annual charges		65.6	67.5	69.4	71.5	273.9	73.6	75.7	77.9	80.2	82.6	85.0	748.9
Aquatic facilities income		0.3	0.3	0.3	0.3	1.1	0.3	0.3	0.3	0.3	0.3	0.3	3.0
Building & Development Application income		5.8	6.0	6.2	6.4	24.4	6.6	6.8	7.0	7.2	7.4	7.6	66.8
Building certificate		1.6	1.6	1.7	1.7	6.5	1.8	1.8	1.9	1.9	2.0	2.0	17.9
Child care fees		1.5	1.5	1.5	1.6	6.1	1.6	1.7	1.7	1.8	1.8	1.9	16.7
Commercial properties		68.9	74.0	77.1	82.3	302.3	84.7	87.2	89.7	95.3	97.5	99.8	856.5
Community properties		12.6	13.0	13.4	13.8	52.8	14.2	14.6	15.1	15.5	16.0	16.5	144.6
Enforcement income		36.7	37.8	38.9	40.1	153.4	41.3	42.5	43.8	45.1	46.4	47.8	420.3
Footway licences		0.0	0.0	2.0	2.0	4.0	2.0	2.0	2.0	2.0	2.0	2.0	16.0
Grants and contributions		12.7	11.1	11.5	11.7	47.0	12.0	12.2	12.5	12.8	13.1	13.3	122.9
Grants - Federal Financial Assistance Grants		5.9	6.1	6.3	6.4	24.7	6.6	6.8	7.0	7.3	7.5	7.7	67.6
Health related income		1.7	1.8	1.8	1.9	7.3	2.0	2.0	2.1	2.1	2.2	2.3	20.0
Library income		0.1	0.1	0.1	0.1	0.4	0.1	0.1	0.1	0.1	0.1	0.1	1.2
Other building Fees		12.5	12.8	13.2	13.6	52.1	14.0	14.4	14.9	15.3	15.8	16.3	142.8
Other fees		5.0	5.1	5.3	5.4	20.8	5.6	5.8	5.9	6.1	6.3	6.5	57.1
Other income		0.2	0.3	0.3	0.3	1.0	0.3	0.3	0.3	0.3	0.3	0.3	2.8
Parking meter income		43.3	44.2	45.0	46.0	178.5	46.9	47.8	48.8	49.7	50.7	51.7	474.1
Parking station income		10.6	10.2	10.5	10.8	42.2	11.2	11.5	11.8	12.2	12.6	12.9	114.4
Private work income		6.6	6.7	7.0	7.2	27.4	7.4	7.6	7.8	8.1	8.3	8.5	75.1
Rates - business CBD		173.3	179.0	184.0	189.2	725.5	194.5	199.9	205.5	211.3	217.2	223.3	1,977.2
Rates - business other		69.4	71.6	73.6	75.7	290.4	77.8	80.0	82.2	84.5	86.9	89.3	791.1
Rates - residential		93.0	96.1	98.8	101.5	389.4	104.4	107.3	110.3	113.4	116.6	119.8	1,061.1
Sponsorship income		0.3	0.3	0.3	0.3	1.3	0.3	0.3	0.4	0.4	0.4	0.4	3.4
Venue / facility income		11.7	12.1	12.5	12.8	49.2	13.2	13.6	14.0	14.4	14.9	15.3	134.7
Work zone		14.8	15.2	15.7	16.1	61.8	16.6	17.1	17.6	18.2	18.7	19.3	169.3
Value-in-kind - revenue		1.3	1.3	1.4	1.4	5.3	1.4	1.5	1.5	1.6	1.6	1.7	14.7
Operating Income		674.2	695.3	717.8	740.9	2,828.1	761.6	783.0	804.9	830.4	853.1	876.5	7,737.6
Operating Expenditure													
Salaries and wages		214.5	220.0	225.6	231.8	891.9	238.1	244.7	251.5	258.6	266.3	274.3	2,425.4
Other employee related costs		1.8	1.8	1.9	2.0	7.5	2.0	2.1	2.1	2.2	2.3	2.3	20.5
Employee on-costs		7.2	7.3	7.5	7.8	29.8	8.0	8.3	8.5	8.8	9.0	9.3	81.7
Agency contract staff		10.8	11.0	11.3	11.6	44.7	12.0	13.3	12.7	13.1	13.5	15.0	124.3
Superannuation		26.4	27.1	28.0	28.8	110.3	29.7	29.4	30.3	31.2	32.2	33.1	296.3
Travelling		0.2	0.2	0.2	0.2	0.8	0.2	0.2	0.2	0.2	0.2	0.2	2.2
Workers compensation insurance		6.7	6.9	7.1	7.3	28.0	7.5	7.8	8.0	8.2	8.5	8.7	76.8
Fringe benefit tax		0.6	0.6	0.6	0.7	2.5	0.7	0.7	0.7	0.7	0.8	0.8	6.9
Training costs (excluding salaries)		1.9	2.0	2.0	2.1	8.1	2.2	2.2	2.3	2.4	2.4	2.5	22.1

City of Sydney
Detailed Income and Expenditure

	\$'M	2023/24	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total
Employee benefits and on-costs		270.2	277.0	284.2	292.2	1,123.6	300.4	308.7	316.4	325.4	335.2	346.4	3,056.1
Operating Expenditure (continued)													
Bad and doubtful debts		0.5	0.5	0.5	0.5	2.0	0.5	0.5	0.5	0.5	0.5	0.5	5.0
Consultancies		6.2	6.2	6.4	6.6	25.4	6.5	6.7	6.9	7.1	7.3	7.6	67.5
Enforcement and infringement costs		9.0	9.3	9.6	9.9	37.8	10.2	10.5	10.8	11.1	11.4	11.8	103.5
Event related expenditure		14.0	14.3	14.7	15.2	58.2	15.6	16.1	16.6	17.1	17.6	18.1	159.2
Expenditure recovered		(4.1)	(4.2)	(4.3)	(4.5)	(17.1)	(4.6)	(4.7)	(4.9)	(5.0)	(5.2)	(5.3)	(46.8)
Facility management		11.5	11.8	12.2	12.5	48.0	13.3	13.7	14.1	14.5	15.0	15.4	134.0
General advertising		1.2	1.2	1.2	1.3	4.9	1.3	1.4	1.4	1.4	1.5	1.5	13.4
Governance		1.9	3.4	2.1	2.1	9.5	2.2	3.8	2.3	2.4	2.5	4.2	26.8
Government authority charges		8.2	8.5	8.8	9.0	34.5	9.3	9.6	9.8	10.1	10.4	10.8	94.6
Grants, sponsorships and donations		24.3	25.0	26.2	26.9	102.2	26.6	26.4	27.2	28.0	28.8	29.7	269.0
Infrastructure maintenance		51.1	52.6	55.2	56.8	215.7	58.5	60.3	62.5	64.4	66.3	68.3	595.9
Insurance		6.4	6.7	6.9	7.2	27.3	7.5	7.8	8.1	8.5	8.8	9.1	77.1
IT related expenditure		17.4	18.6	19.1	19.7	74.8	20.3	20.9	21.5	22.2	22.9	23.5	206.2
Legal fees		3.7	3.8	3.9	4.0	15.3	4.1	4.2	4.4	4.5	4.6	4.8	41.9
Operational contingencies		2.5	2.5	2.5	2.5	10.0	2.5	2.5	2.5	2.5	2.5	2.5	25.0
Other asset maintenance		4.3	4.4	4.6	4.7	18.0	4.8	5.0	5.1	5.3	5.4	5.6	49.2
Other operating expenditure		11.4	11.0	11.4	11.7	45.5	12.1	12.4	12.8	13.2	13.6	14.0	123.4
Postage and couriers		1.4	1.4	1.5	1.5	5.7	1.5	1.6	1.6	1.7	1.7	1.8	15.7
Printing and stationery		1.6	1.8	1.7	1.7	6.8	1.8	2.0	1.9	2.0	2.0	2.3	18.8
Project management and other project costs		1.6	1.6	1.7	1.7	6.6	1.8	1.8	1.9	1.9	2.0	2.0	18.0
Property related expenditure		43.1	44.4	46.3	47.6	181.5	49.1	50.5	52.3	53.8	55.4	57.1	499.7
Service contracts		22.0	22.7	23.8	24.9	93.4	25.9	27.0	28.2	29.3	30.2	31.1	265.2
Stores and materials		4.7	4.8	5.0	5.1	19.6	5.3	5.4	5.6	5.8	5.9	6.1	53.8
Surveys and studies		1.5	1.5	1.6	1.6	6.2	1.7	1.7	1.8	1.8	1.9	1.9	16.9
Telephone charges		2.6	2.7	2.8	2.8	10.9	2.9	3.0	3.1	3.2	3.3	3.4	29.8
Utilities		13.1	13.5	13.9	14.3	54.7	14.7	15.1	15.6	16.1	16.6	17.0	149.8
Vehicle maintenance		3.1	3.2	3.3	3.4	13.0	3.5	3.6	3.7	3.8	3.9	4.1	35.6
Waste disposal charges		23.6	24.5	25.5	26.4	100.0	27.3	28.3	29.3	30.3	31.3	32.4	278.8
Value-in-kind - expenditure		1.3	1.3	1.4	1.4	5.3	1.4	1.5	1.5	1.6	1.6	1.7	14.7
Other Operating Expenditure		289.0	298.9	309.0	318.6	1,215.5	327.6	338.7	348.0	358.9	369.8	382.9	3,341.4
Operating Expenditure (excluding depreciation)		559.2	576.0	593.3	610.8	2,339.2	628.0	647.4	664.4	684.3	705.0	729.3	6,397.6
Operating Result (before depreciation, interest, capital related costs and income)		115.0	119.3	124.6	130.1	489.0	133.6	135.6	140.4	146.1	148.1	147.2	1,340.0

City of Sydney

Detailed Income and Expenditure

	\$'M	2023/24	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total
Add Additional Income:													
Interest and investment income		20.4	16.9	17.0	14.7	68.9	13.3	12.1	10.2	8.9	8.0	7.4	128.9
Grants and contributions provided for capital purposes		86.8	117.0	101.8	90.6	396.2	87.2	83.4	88.4	91.7	92.2	90.8	929.8
Less Additional Expenses:													
Capital project related costs		5.5	5.7	5.8	6.0	23.0	6.2	6.4	6.6	6.8	7.0	7.2	63.1
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	492.9	128.4	129.8	131.5	133.7	136.2	137.3	1,289.8
Net Operating Result for the year attributed to Council		96.0	125.0	114.0	103.1	438.1	99.5	94.8	101.0	106.2	105.1	101.0	1,045.8

DRAFT Operational Plan 2023-24

City of Sydney

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2023/24			Op Surplus / (Deficit)	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	\$M	Income	Expenditure											
Chief Executive Office		0.0	9.9	(9.9)	(10.2)	(10.5)	(10.8)	(41.4)	(11.2)	(11.5)	(11.8)	(12.2)	(12.6)	(12.9)
Office of the Lord Mayor		0.0	4.1	(4.1)	(4.2)	(4.4)	(4.5)	(17.2)	(4.6)	(4.8)	(4.9)	(5.1)	(5.2)	(5.4)
Secretariat		0.0	1.9	(1.9)	(2.0)	(2.0)	(2.1)	(8.0)	(2.1)	(2.2)	(2.3)	(2.3)	(2.4)	(2.5)
Councillor Support		0.0	2.3	(2.3)	(2.4)	(2.5)	(2.6)	(9.8)	(2.6)	(2.7)	(2.8)	(2.9)	(3.0)	(3.0)
Chief Executive Office		0.0	1.6	(1.6)	(1.6)	(1.6)	(1.7)	(6.5)	(1.7)	(1.8)	(1.9)	(1.9)	(2.0)	(2.0)
Legal & Governance		0.0	16.1	(16.1)	(18.3)	(17.2)	(17.8)	(69.5)	(18.4)	(20.9)	(19.7)	(20.3)	(21.0)	(23.7)
Risk Management & Governance		0.0	7.5	(7.5)	(7.8)	(8.1)	(8.4)	(31.7)	(8.7)	(9.0)	(9.4)	(9.7)	(10.1)	(10.4)
Legal Services		0.0	6.8	(6.8)	(7.0)	(7.2)	(7.4)	(28.4)	(7.6)	(7.9)	(8.1)	(8.3)	(8.6)	(8.9)
Internal Audit		0.0	0.8	(0.8)	(0.8)	(0.8)	(0.9)	(3.3)	(0.9)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)
Council Elections		0.0	1.1	(1.1)	(2.7)	(1.1)	(1.2)	(6.1)	(1.2)	(3.1)	(1.3)	(1.3)	(1.4)	(3.3)
Chief Operations Office		84.1	88.0	(3.9)	(1.3)	0.9	3.8	(0.5)	4.0	3.9	3.6	6.5	5.9	5.4
Chief Operations Office		0.0	0.9	(0.9)	(1.0)	(0.9)	(0.9)	(3.7)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)	(1.1)
City Property		81.8	58.6	23.2	26.8	30.0	33.8	113.9	34.7	35.6	36.3	40.2	40.7	41.3
Development & Strategy		0.0	3.1	(3.1)	(3.2)	(3.3)	(3.4)	(12.8)	(3.5)	(3.6)	(3.7)	(3.8)	(3.9)	(4.0)
Infrastructure Sustainability & Performance		1.4	8.4	(7.0)	(7.2)	(7.5)	(7.7)	(29.4)	(8.0)	(8.3)	(8.6)	(8.9)	(9.2)	(9.5)
Professional Services		0.0	3.8	(3.8)	(3.9)	(4.0)	(4.1)	(15.9)	(4.3)	(4.4)	(4.5)	(4.7)	(4.8)	(5.0)
Asset Strategy & Systems		0.0	0.9	(0.9)	(1.0)	(1.0)	(1.0)	(3.9)	(1.0)	(1.1)	(1.1)	(1.1)	(1.2)	(1.2)
City Design		0.8	6.1	(5.3)	(5.7)	(6.0)	(6.1)	(23.0)	(6.0)	(6.3)	(6.5)	(6.7)	(6.9)	(7.1)
City Projects		0.0	0.9	(0.9)	(0.9)	(0.9)	(1.0)	(3.7)	(1.0)	(1.0)	(1.1)	(1.1)	(1.1)	(1.2)
Green Square		0.0	0.7	(0.7)	(0.7)	(0.8)	(0.8)	(3.0)	(0.8)	(0.8)	(0.9)	(0.9)	(0.9)	(0.9)
City Transformation		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City Access & Transport		0.1	4.2	(4.1)	(4.3)	(4.4)	(4.5)	(17.3)	(4.7)	(4.8)	(4.9)	(5.1)	(5.2)	(5.4)
Green Infrastructure		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Management Office		0.0	0.4	(0.4)	(0.4)	(0.4)	(0.4)	(1.5)	(0.4)	(0.4)	(0.4)	(0.5)	(0.5)	(0.5)
People Performance & Technology		3.0	57.6	(54.6)	(56.2)	(57.9)	(59.6)	(228.3)	(61.3)	(63.1)	(65.0)	(66.9)	(68.9)	(71.0)
Customer Service		3.0	7.8	(4.8)	(5.0)	(5.1)	(5.3)	(20.2)	(5.4)	(5.6)	(5.8)	(5.9)	(6.1)	(6.3)
Internal Office Services		0.0	0.3	(0.3)	(0.3)	(0.3)	(0.3)	(1.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
People & Culture		0.0	8.6	(8.6)	(8.8)	(9.1)	(9.4)	(35.9)	(9.7)	(10.0)	(10.3)	(10.6)	(10.9)	(11.2)
Work Health & Safety		0.0	2.5	(2.5)	(2.6)	(2.6)	(2.7)	(10.4)	(2.8)	(2.9)	(3.0)	(3.1)	(3.1)	(3.2)
People Performance & Technology		0.0	1.2	(1.2)	(1.3)	(1.3)	(1.3)	(5.1)	(1.3)	(1.2)	(1.3)	(1.3)	(1.4)	(1.4)
Business & Service Improvement		0.0	1.3	(1.3)	(1.4)	(1.4)	(1.4)	(5.5)	(1.5)	(1.5)	(1.6)	(1.6)	(1.7)	(1.7)
Data & Information Management Services		0.0	8.8	(8.8)	(9.1)	(9.3)	(9.6)	(36.8)	(9.9)	(10.2)	(10.5)	(10.8)	(11.1)	(11.5)
Technology & Digital Services		0.0	27.0	(27.0)	(27.8)	(28.7)	(29.5)	(113.0)	(30.4)	(31.3)	(32.3)	(33.2)	(34.2)	(35.3)
City Life		21.7	101.9	(80.2)	(82.6)	(85.5)	(88.0)	(336.2)	(89.6)	(91.2)	(93.9)	(96.7)	(99.6)	(102.6)
Creative City		1.1	36.5	(35.4)	(36.5)	(37.6)	(38.7)	(148.2)	(39.9)	(41.1)	(42.3)	(43.6)	(44.9)	(46.2)
Grants & Sponsorship		0.1	23.7	(23.6)	(24.3)	(25.5)	(26.2)	(99.5)	(25.9)	(25.6)	(26.4)	(27.2)	(28.0)	(28.9)
Venue Management		12.0	9.1	2.9	3.0	3.1	3.2	12.2	3.3	3.4	3.5	3.6	3.7	3.8

DRAFT Operational Plan 2023-24

City of Sydney

Operating Budget

Organisation Summary - Operating Result (Before Depreciation, Interest, Capital-Related Costs and Capital Income)

	2023/24			2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	
	\$M	Income	Expenditure											Op Surplus / (Deficit)
Social City		8.2	23.0	(14.8)	(15.2)	(15.7)	(16.2)	(61.9)	(16.7)	(17.2)	(17.7)	(18.2)	(18.8)	(19.3)
City Business & Safety		0.0	4.7	(4.7)	(4.9)	(5.0)	(5.1)	(19.7)	(5.3)	(5.5)	(5.6)	(5.8)	(6.0)	(6.1)
City Life Management		0.0	2.1	(2.1)	(2.1)	(2.2)	(2.2)	(8.6)	(2.3)	(2.3)	(2.4)	(2.4)	(2.5)	(2.6)
Sustainability Programs		0.2	2.7	(2.5)	(2.6)	(2.6)	(2.7)	(10.4)	(2.8)	(2.9)	(3.0)	(3.1)	(3.2)	(3.3)
Strategic Development & Engagement		2.2	20.9	(18.7)	(18.6)	(19.1)	(19.7)	(76.2)	(20.4)	(21.9)	(21.7)	(22.3)	(23.0)	(24.7)
City Communications		0.1	9.2	(9.1)	(9.4)	(9.6)	(9.9)	(38.0)	(10.2)	(10.5)	(10.9)	(11.2)	(11.5)	(11.9)
Strategy & Urban Analytics		0.0	3.8	(3.8)	(3.7)	(3.8)	(3.9)	(15.2)	(4.1)	(5.1)	(4.3)	(4.4)	(4.6)	(5.7)
Strategic Outcomes		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resilient Sydney		2.1	2.6	(0.5)	(0.0)	(0.0)	(0.0)	(0.6)	(0.1)	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)
City Engagement		0.0	2.1	(2.1)	(2.2)	(2.3)	(2.3)	(9.0)	(2.4)	(2.5)	(2.6)	(2.6)	(2.7)	(2.8)
City Conversations		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sustainability & Resilience		0.0	1.7	(1.7)	(1.8)	(1.8)	(1.9)	(7.2)	(1.9)	(2.0)	(2.0)	(2.1)	(2.2)	(2.2)
Indigenous Leadership & Engagement		0.0	1.0	(1.0)	(1.1)	(1.1)	(1.1)	(4.3)	(1.2)	(1.2)	(1.2)	(1.3)	(1.3)	(1.3)
Strategic Development & Engagement		0.0	0.5	(0.5)	(0.5)	(0.5)	(0.5)	(1.9)	(0.5)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)
Corporate Costs		407.5	(1.6)	409.0	421.8	433.9	446.2	1,710.9	458.5	472.6	486.0	499.8	514.0	528.6
Chief Financial Office		0.6	12.6	(12.0)	(12.4)	(12.5)	(12.9)	(49.8)	(13.3)	(13.7)	(14.1)	(14.5)	(15.0)	(15.4)
CFO Administration		0.0	1.3	(1.3)	(1.4)	(1.2)	(1.3)	(5.2)	(1.3)	(1.3)	(1.4)	(1.4)	(1.5)	(1.5)
Business Planning & Performance		0.0	1.5	(1.5)	(1.6)	(1.6)	(1.7)	(6.5)	(1.7)	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)
Financial Planning & Reporting		0.0	3.3	(3.3)	(3.4)	(3.5)	(3.6)	(13.9)	(3.7)	(3.9)	(4.0)	(4.1)	(4.2)	(4.3)
Rates		0.6	2.6	(2.1)	(2.1)	(2.2)	(2.2)	(8.6)	(2.3)	(2.4)	(2.5)	(2.5)	(2.6)	(2.7)
Procurement		0.0	3.7	(3.7)	(3.9)	(4.0)	(4.1)	(15.7)	(4.2)	(4.3)	(4.5)	(4.6)	(4.7)	(4.9)
City Services		134.3	213.5	(79.2)	(83.0)	(86.9)	(89.9)	(339.0)	(93.0)	(96.2)	(99.9)	(103.4)	(107.1)	(111.0)
Security & Emergency Management		0.0	6.5	(6.5)	(6.7)	(6.9)	(7.1)	(27.1)	(7.3)	(7.5)	(7.7)	(8.0)	(8.2)	(8.4)
City Rangers		36.4	27.4	9.0	9.3	9.6	9.9	37.8	10.1	10.4	10.8	11.1	11.4	11.7
Parking & Fleet Services		53.9	17.2	36.7	36.6	37.3	38.0	148.6	38.6	39.3	40.0	40.7	41.4	42.2
City Greening & Leisure		1.7	44.6	(42.9)	(44.2)	(46.1)	(47.4)	(180.7)	(48.9)	(50.3)	(52.0)	(53.6)	(55.2)	(56.9)
City Services Management		0.0	0.6	(0.6)	(0.6)	(0.3)	(0.1)	(1.6)	0.1	0.3	0.5	0.7	0.7	0.7
City Services Strategy		0.0	1.0	(1.0)	(1.0)	(1.0)	(1.1)	(4.0)	(1.1)	(1.1)	(1.2)	(1.2)	(1.2)	(1.3)
City Infrastructure & Traffic Operations (CITO)		41.6	44.5	(2.9)	(3.0)	(3.6)	(3.7)	(13.1)	(3.8)	(3.9)	(4.2)	(4.4)	(4.5)	(4.7)
Cleansing & Waste		0.6	71.7	(71.1)	(73.5)	(75.9)	(78.3)	(298.9)	(80.8)	(83.3)	(86.0)	(88.7)	(91.5)	(94.4)
City Planning Development & Transport		20.9	40.2	(19.4)	(20.0)	(20.6)	(21.2)	(81.1)	(21.8)	(22.5)	(23.1)	(23.8)	(24.6)	(25.3)
Health & Building		2.4	15.6	(13.1)	(13.5)	(13.9)	(14.3)	(54.9)	(14.8)	(15.2)	(15.7)	(16.1)	(16.6)	(17.1)
Construction & Building Certification Services		11.9	3.0	8.9	9.1	9.4	9.7	37.1	10.0	10.3	10.6	10.9	11.2	11.5
Planning Assessments		5.8	15.8	(10.0)	(10.3)	(10.6)	(10.9)	(41.7)	(11.2)	(11.5)	(11.9)	(12.2)	(12.6)	(13.0)
Strategic Planning & Urban Design		0.7	5.8	(5.1)	(5.3)	(5.5)	(5.6)	(21.5)	(5.8)	(6.0)	(6.1)	(6.3)	(6.5)	(6.7)
Council		674.2	559.2	115.0	119.3	124.6	130.1	489.0	133.6	135.6	140.4	146.0	148.1	147.2

City of Sydney

Summary of income and expenditure by Principal Activity

The schedule below reflects the Strategic Directions from Delivering Sustainable Sydney 2030-2050 as Principal Activities for this Delivery Program. A number of Principal Activities are largely of an advocacy and facilitation role for the City (such as Housing for all) and not one of direct service provision. As a result, the proposed budget does not reflect substantial operational costs (particularly salaries expenditure) incurred indirectly in delivering this Principal Activity. Other Principal Activities (such as Design excellence and sustainable development), will be delivered primarily via operational expenditure, rather than directly through capital works.

The summary of income and expenditure by Principal Activity below includes both the proposed operational budgets and the capital works program (for 2023/24) to better reflect the allocation of Council funds towards these major directions.

	2023/24				2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	Income	Expenditure	Net surplus / (deficit)	Capital									
Responsible governance and stewardship	488.8	171.3	317.5	43.9	328.9	342.3	355.0	365.7	376.3	388.5	402.3	412.8	421.6
A leading environmental performer	2.7	98.0	(95.3)	20.8	(98.5)	(101.7)	(104.9)	(108.2)	(111.6)	(115.2)	(118.8)	(122.6)	(126.5)
Public places for all	44.0	82.4	(38.4)	79.0	(39.8)	(42.1)	(43.4)	(44.4)	(45.8)	(47.6)	(49.0)	(50.5)	(52.1)
Design excellence and sustainable development	20.9	45.6	(24.7)		(25.5)	(26.2)	(27.0)	(27.8)	(28.7)	(29.5)	(30.4)	(31.3)	(32.3)
A city for walking, cycling and public transport	56.1	15.3	40.7	44.6	40.8	41.6	42.4	43.2	44.0	44.9	45.8	46.6	47.5
An equitable and inclusive city	7.1	43.0	(36.0)	1.2	(37.0)	(38.2)	(39.3)	(40.5)	(41.7)	(43.0)	(44.2)	(45.6)	(46.9)
Resilient and diverse communities	53.7	56.2	(2.5)	14.0	(2.0)	(2.1)	(2.2)	(2.3)	(2.4)	(2.5)	(2.6)	(2.7)	(2.8)
A thriving cultural and creative life	0.9	12.1	(11.2)	5.5	(11.6)	(11.9)	(12.3)	(12.6)	(13.0)	(13.4)	(13.8)	(14.2)	(14.7)
A transformed and innovative economy	0.1	31.4	(31.3)	2.3	(32.0)	(33.0)	(34.0)	(35.0)	(37.0)	(37.2)	(38.3)	(39.4)	(41.6)
Housing for all	0.0	3.9	(3.9)		(4.0)	(4.1)	(4.3)	(4.4)	(4.5)	(4.6)	(4.8)	(4.9)	(5.1)
Council	674.2	559.2	115.0	211.4	119.3	124.6	130.1	133.6	135.6	140.4	146.1	148.1	147.2

City of Sydney
Capital Works Expenditure Summary

\$'M	Prior Years Total	2023/24	2024/25	2025/26	2026/27	4 Years Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total	Total Project Budget
Asset Enhancement														
Bicycle Related Works	35.6	22.5	22.6	8.7	6.7	60.5	5.1	6.8	4.2	5.7	2.9	3.5	88.6	124.3
Green Infrastructure	26.1	0.8	2.4	1.0	1.7	5.8	0.3	0.3	0.3	0.3	0.3	0.3	7.6	33.7
Open Space & Parks	88.9	23.3	19.9	16.3	19.7	79.2	18.7	21.1	20.3	26.1	27.3	12.8	205.4	294.3
Properties - Community, Cultural and Recreational	139.1	17.8	13.7	11.7	23.2	66.4	13.6	17.6	13.4	10.0	10.0	10.0	141.0	280.1
Properties - Investment and Operational	6.5	1.6	0.5	1.0	1.3	4.4	7.0	20.5	19.0	11.5	7.0	8.0	77.4	83.9
Public Art	8.5	2.6	2.0	2.3	2.3	9.3	1.8	2.0	1.8	1.5	1.0	1.0	18.4	26.9
Public Domain	213.9	34.3	39.3	30.7	28.3	132.5	39.8	31.2	50.6	43.3	47.3	29.7	374.4	588.3
Stormwater Drainage	81.4	2.8	3.4	9.5	10.5	26.1	10.2	10.2	10.1	6.6	10.4	10.0	83.6	165.0
Asset Enhancement Projects Total	600.1	105.6	103.7	81.3	93.6	384.3	96.6	109.7	119.6	104.9	106.2	75.3	996.5	1,596.6
Asset Renewal (Rolling Programs)														
Infrastructure - Roads Bridges Footways		16.1	17.3	18.1	19.5	71.0	20.2	21.1	20.4	21.2	24.6	28.6	207.1	207.1
Open Space & Parks		22.9	24.7	26.1	30.0	103.7	28.4	29.5	29.5	30.7	29.0	27.6	278.3	278.3
Properties Assets		35.7	46.6	53.8	45.6	181.6	36.8	32.6	34.1	34.9	35.9	35.4	391.3	391.3
Public Art		2.2	1.3	0.8	1.1	5.4	1.0	0.7	0.7	0.9	0.9	0.9	10.6	10.6
Public Domain		15.4	19.9	19.2	14.1	68.6	13.1	14.9	15.2	13.1	16.1	19.1	160.0	160.0
Stormwater Drainage		5.6	6.5	7.0	5.0	24.1	5.2	5.2	5.2	4.7	4.7	4.7	53.8	53.8
Asset Renewal Programs Total		97.9	116.2	125.0	115.4	454.4	104.6	104.0	105.1	105.5	111.1	116.3	1,101.1	1,101.1
Capital Works Contingency		8.0				8.0							8.0	8.0
TOTAL CAPITAL WORKS	600.1	211.4	219.9	206.3	209.0	846.7	201.2	213.7	224.7	210.4	217.3	191.6	2,105.6	2,705.7

DRAFT Operational Plan 2023-24

City of Sydney
Capital Works Individual Projects > \$5M

\$M		Prior Years Total	2023/24	2024/25	2025/26	2026/27	4 Years Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total	Total Project Budget
Project Name	Project Group														
Surry Hills to Central Cycleway	Bicycle Related Works - Asset Enhancement			0.1	0.4	4.2	4.7	1.1						5.7	5.7
Alexandra Canal South Cycleway	Bicycle Related Works - Asset Enhancement					0.2	0.2	3.1	3.0	2.6				8.8	8.8
Oxford street west and Liverpool Street Cycleway	Bicycle Related Works - Asset Enhancement	1.5	6.6	3.5			10.1							10.1	11.6
Castlereagh Street Cycleway - North	Bicycle Related Works - Asset Enhancement	1.3	12.0	9.1			21.1							21.1	22.4
New Linear Park - Euston Road To Bourke Road	Open Space & Parks - Asset Enhancement									2.0	2.0	3.0	3.0	10.0	10.0
Mandible Street Sports Precinct	Open Space & Parks - Asset Enhancement		0.1	0.4	0.5	5.0	6.0	14.0	10.0					30.0	30.0
Sydney Park - Former Nursery Re-use	Open Space & Parks - Asset Enhancement		0.1	0.3	1.5	4.0	5.9	0.6						6.4	6.4
Moore Park - Golf Course Conversion to Open Space	Open Space & Parks - Asset Enhancement								0.3	0.7	4.5	4.5		10.0	10.0
City North - Macquarie Place Park - CMP Works implementation	Open Space & Parks - Asset Enhancement	0.1	0.2	0.3	2.0	2.0	4.5	0.4						4.9	5.0
City Centre Playground Works	Open Space & Parks - Asset Enhancement	1.1		0.3	2.0	4.3	6.6							6.6	7.8
Gunyama Park Stage 2 & George Julius Avenue North	Open Space & Parks - Asset Enhancement	0.4	1.0	8.4	7.0	1.7	18.0							18.0	18.4
Sports Field - Perry Park	Open Space & Parks - Asset Enhancement	1.5	5.4	6.7			12.1							12.1	13.5
Wimbo Park Surry Hills	Open Space & Parks - Asset Enhancement	5.4	4.4				4.4							4.4	9.9
North Rosebery Park	Open Space & Parks - Asset Enhancement	4.1	4.3				4.3							4.3	8.4
Sydney Park Impact Mitigation Works	Open Space & Parks - Asset Enhancement	2.6	2.1	0.5			2.6							2.6	5.2
New Childcare - Fig & Wattle Street Ultimo	Properties - Community, Cultural and Recreational - Asset Enhancement					8.0	8.0							8.0	8.0
Sports Facilities - Fig and Wattle Depot Site	Properties - Community, Cultural and Recreational - Asset Enhancement					7.0	7.0							7.0	7.0
Future Chippendale Community Facility	Properties - Community, Cultural and Recreational - Asset Enhancement				0.3	2.0	2.3	2.7						5.0	5.0
Ultimo Community Centre - Upgrade (Convert Library & OOSH)	Properties - Community, Cultural and Recreational - Asset Enhancement				0.2	0.6	0.8	3.0	5.0	3.2				12.0	12.0
Huntley Street Recreation Centre - Development	Properties - Community, Cultural and Recreational - Asset Enhancement	1.8	0.8	5.0	8.8	3.5	18.2							18.2	20.0
George Street - Lend Lease Circular Quay VPA	Properties - Community, Cultural and Recreational - Asset Enhancement	6.6	2.3				2.3							2.3	8.8
Green Square Public School and Community Spaces	Properties - Community, Cultural and Recreational - Asset Enhancement	7.7	8.7	8.4			17.1							17.1	24.7
Pymont Community Centre Upgrade	Properties - Community, Cultural and Recreational - Asset Enhancement	3.3	4.4				4.4							4.4	7.7
Bay St West - Former Depot Site Redevelopment	Properties - Investment and Operational - Asset Enhancement					0.5	0.5	3.0	15.0	15.0	6.5			40.0	40.0
City Centre - Barrack St masterplan	Public Domain - Asset Enhancement					0.2	0.2	0.5	0.9	4.1				5.7	5.7
City Centre Sydney Square Upgrade	Public Domain - Asset Enhancement							5.0	10.0	10.0	10.0			35.0	35.0

DRAFT Operational Plan 2023-24

City of Sydney
Capital Works Individual Projects > \$5M

		Prior Years Total	2023/24	2024/25	2025/26	2026/27	4 Years Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total	Total Project Budget
Project Name	Project Group														
Regent Street Redfern	Public Domain - Asset Enhancement			0.3	0.7	5.0	6.0	7.0	5.0					18.0	18.0
Danks Street South - Public Domain Works	Public Domain - Asset Enhancement									5.0				5.0	5.0
Northern Enterprise Precinct Public Domain Works	Public Domain - Asset Enhancement							5.0						5.0	5.0
Erskineville Road Public Domain upgrade	Public Domain - Asset Enhancement							0.2	5.0	6.0	0.8			12.0	12.0
Broadway pedestrian & cycling upgrade (George St to Derwent St)	Public Domain - Asset Enhancement								5.0	15.0	15.0	15.0		50.0	50.0
Crown Street Public Domain	Public Domain - Asset Enhancement	2.0	6.9	10.4	10.4	6.9	34.6							34.6	36.6
Harbour Street Footpath Public Domain upgrade (Hay to Goulburn)	Public Domain - Asset Enhancement				3.0	3.0	6.0							6.0	6.0
Quay Street Upgrade Broadway to Ultimo Rd including Thomas St	Public Domain - Asset Enhancement					4.0	4.0	4.0						8.0	8.0
Hinchcliffe St (North), Woolpack St & Barker St (South)	Public Domain - Asset Enhancement	0.3						6.5						6.5	6.8
Loftus St, Reiby Pl & Customs House Ln Upgrade	Public Domain - Asset Enhancement	0.5	3.0	4.0	0.5		7.5							7.5	8.0
George Street North Pedestrianisation (Hunter to Alfred Sts)	Public Domain - Asset Enhancement	1.0	8.0	16.0			24.0	5.0						29.0	30.0
Zetland Ave (West) - Paul St to Portman St	Public Domain - Asset Enhancement	8.3	0.9				0.9							0.9	9.3
Green Square to Ashmore Connection	Public Domain - Asset Enhancement	24.3	8.6	2.0			10.6							10.6	34.9
George Street South Pedestrianisation	Public Domain - Asset Enhancement	43.2	0.3				0.3							0.3	43.5
Dixon Street Public Domain Improvements	Public Domain - Asset Enhancement	0.0	0.5	1.0	2.5	1.5	5.5							5.5	5.5
Alexandria Park - Playground - Amenities and Tennis Courts	Open Space & Parks - Asset Renewal	0.2	0.1	0.1	0.4	2.0	2.5	2.0	0.5					5.0	5.2
Belmore Park	Open Space & Parks - Asset Renewal	0.4		0.2	0.6	2.0	2.8	4.0	4.0	2.2				13.0	13.4
Open Space Renewal - Hyde Park Lighting	Open Space & Parks - Asset Renewal	1.3	1.2	6.2	6.5	6.0	20.0							20.0	21.3
343 George St - Level 6-10 Base Building Renewal	Properties Assets - Asset Renewal		0.5	0.8	7.5	7.5	16.3	5.0						21.3	21.3
Bay Street Operating - New Depot	Properties Assets - Asset Renewal	0.5	1.0	3.0	10.0	20.0	34.0	8.0						42.0	42.5
Customs House – Façade Upgrade stage 2	Properties Assets - Asset Renewal	0.7	0.1	0.1	4.0	3.4	7.6	1.3						8.8	9.6
Town Hall House, Façade Remediation	Properties Assets - Asset Renewal	0.9	6.5	5.0			11.5							11.5	12.4
Sydney Park Brick Kilns - Renewal Works	Properties Assets - Asset Renewal	1.3	0.9	7.3	6.6		14.7							14.7	16.0
Goulburn St Parking Station - Whole of structure remediation	Properties Assets - Asset Renewal	0.2	1.0	4.1	4.6	4.6	14.2	4.0	3.0	1.5	1.5	1.5		25.8	26.0
343 George St - Façade Remediation	Properties Assets - Asset Renewal	6.0	0.7	2.5	5.9	1.6	10.8							10.8	16.8
Sydney Town Hall External Works Stage 3	Properties Assets - Asset Renewal	13.7	1.3	1.6			2.8							2.8	16.5
City Centre Public Spaces - Shakespeare Place	Public Domain - Asset Renewal											3.0	3.0	6.0	6.0

City of Sydney
Balance Sheet

	\$'M	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
ASSETS											
Current Assets											
Cash and Investments		447.9	618.7	534.3	469.4	439.9	393.4	312.4	297.1	259.4	251.1
Receivables		89.4	96.9	96.0	95.9	96.8	97.6	100.2	103.0	104.7	106.1
Contract and Contract Cost Assets		23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6	23.6
Inventory		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Assets		7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9	7.9
Total Current Assets		569.8	748.1	662.8	597.8	569.2	523.5	445.0	432.6	396.6	389.7
Non Current Assets											
Capital Works, Infrastructure, Investment Properties and P&A		12,728.5	12,680.3	12,878.9	13,044.9	13,164.1	13,300.2	13,471.6	13,582.3	13,718.3	13,828.5
Total Non-Current Assets		12,728.5	12,680.3	12,878.9	13,044.9	13,164.1	13,300.2	13,471.6	13,582.3	13,718.3	13,828.5
TOTAL ASSETS		13,298.3	13,428.4	13,541.7	13,642.7	13,733.3	13,823.7	13,916.6	14,014.8	14,114.9	14,218.2
LIABILITIES											
Current Liabilities											
Payables		108.3	112.9	112.5	114.3	114.6	119.3	123.4	123.4	127.1	125.5
Provisions		186.1	186.5	186.2	182.2	173.1	164.0	151.7	143.7	135.0	138.9
Total Current Liabilities		294.4	299.4	298.7	296.6	287.7	283.3	275.1	267.2	262.1	264.4
Non Current Liabilities											
Provisions		38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9
Total Non-Current Liabilities		38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9	38.9
TOTAL LIABILITIES		333.3	338.3	337.7	335.5	326.6	322.2	314.0	306.1	301.0	303.3
EQUITY											
Equity		12,965.0	13,090.0	13,204.0	13,307.2	13,406.7	13,501.5	13,602.6	13,708.7	13,813.9	13,914.9
TOTAL EQUITY		12,965.0	13,090.0	13,204.0	13,307.2	13,406.7	13,501.5	13,602.6	13,708.7	13,813.9	13,914.9

City of Sydney
Cash Flow Forecast

	\$M	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Cash from operations											
Rates and annual charges		401.2	414.2	425.9	437.9	450.2	462.9	476.0	489.4	503.2	517.4
Other operating income		272.9	281.1	291.9	303.0	311.4	320.0	328.9	341.0	349.9	359.1
Operating Income		674.2	695.3	717.8	740.9	761.6	783.0	804.9	830.4	853.1	876.5
Employee benefits and on-costs		270.2	277.0	284.2	292.2	300.4	308.7	316.4	325.4	335.2	346.4
Other operating expenditure		289.0	298.9	309.0	318.6	327.6	338.7	348.0	358.9	369.8	382.9
Operating Expenditure		559.2	576.0	593.3	610.8	628.0	647.4	664.4	684.3	705.0	729.3
Operating Surplus		115.0	119.3	124.6	130.1	133.6	135.6	140.4	146.1	148.1	147.2
Other Non Operating:											
Interest and investment income		20.4	16.9	17.0	14.7	13.3	12.1	10.2	8.9	8.0	7.4
Grants and contributions provided for capital purposes		86.8	117.0	101.8	90.6	87.2	83.4	88.4	91.7	92.2	90.8
Capital project related costs*		5.5	5.7	5.8	6.0	6.2	6.4	6.6	6.8	7.0	7.2
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	128.4	129.8	131.5	133.7	136.2	137.3
Net Surplus/(Deficit)		96.0	125.0	114.0	103.1	99.5	94.8	101.0	106.2	105.1	101.0
Add Back:											
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	128.4	129.8	131.5	133.7	136.2	137.3
Non-cash asset adjustments		0.0	(0.1)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(0.9)	(1.1)	(1.2)
Cash Surplus before Capital Expenditure		216.7	247.6	237.7	229.7	228.5	225.3	233.3	240.8	242.4	239.5
Capital Expenditure											
Capital works		211.4	219.9	206.3	209.0	201.2	213.7	224.7	210.4	217.3	191.6
Plant and asset acquisitions (net of disposals)		14.0	18.2	19.0	18.1	17.3	17.9	18.4	19.0	19.6	20.2
Capital Works (Technology and Digital Services)		19.7	21.1	19.1	15.5	14.6	15.0	15.5	16.0	16.4	16.9
Property acquisitions / (divestments)		189.5	(184.8)	78.0	50.0	15.0	20.0	45.0	0.0	20.0	20.0
Total Capital Expenditure		434.7	74.4	322.4	292.6	248.1	266.6	303.6	245.3	273.3	248.7
Net Receivables/Payables Movement		(21.7)	2.5	(0.3)	2.1	9.8	5.2	10.7	10.8	6.8	(0.9)
Cash Surplus/(Deficit)		(196.2)	170.8	(84.4)	(64.9)	(29.5)	(46.5)	(81.0)	(15.3)	(37.7)	(8.3)
Total Cash at Beginning of Period		644.2	447.9	618.7	534.3	469.4	439.9	393.4	312.4	297.1	259.4
Cash Surplus/(Deficit)		(196.2)	170.8	(84.4)	(64.9)	(29.5)	(46.5)	(81.0)	(15.3)	(37.7)	(8.3)
Total Cash at End of Period		447.9	618.7	534.3	469.4	439.9	393.4	312.4	297.1	259.4	251.1

* This item of expenditure is included within Materials and Contracts expense on the Income Statement

City of Sydney

Plant and Asset acquisitions, disposals and Capital Works (Technology and Digital Services)

Council holds assets to ensure its financial viability, for commercial and strategic reasons, and to meet the needs of its operations. Depreciating assets, such as plant, equipment and vehicles, held for Council's operations are changed or replaced in line with Council's current needs and the operational life of the asset. The City replaces its light fleet every two years or 40,000km excluding utility vehicles which are replaced every three years or 60,000km. The City also adopts a replacement program to renew its Personal Computer assets on an average three-yearly cycle.

The City has a program of upgrades and enhancements to information systems. These can include installation and configuration of third party software and development of new in-house solutions. Where these system developments are deemed to have an enduring benefit to the City, the costs of the project are capitalised as assets within the Fixed Asset Register, and amortised over an appropriate useful life. Capitalisation of costs is consistent with the City's Asset Recognition and Capitalisation Policy.

Summary of Expenditure - 2023/24

	2023/24			Four years expenditure to 2026/27	Ten years expenditure to 2032/33
	Acquisitions	Disposals	Net Budget		
Books & Library Resources	0.8	0.0	0.8		
Information Technology (Equipment)	2.3	0.0	2.3		
Vehicles and Plant	3.6	(0.3)	3.3		
Equipment, Furniture & Fittings and Miscellaneous	7.6	0.0	7.6		
Plant and asset acquisitions (net of disposals)	14.3	(0.3)	14.0	69.2	181.5
Capital Works (Technology and Digital Services)	19.7	0.0	19.7	75.4	169.8

Notes on Commercial Activities and Revenue Policy

Statement of Business or Commercial Activities

The City of Sydney expects to continue with Parking Stations as a Category 1 business activity. In a typical operating environment, these commercial activities provide an additional source of funding that enables the Council to continue to provide enhanced services and infrastructure delivery without placing additional burden on the City's ratepayers.

The City expects to generate \$10.6M in 2023/24 from Parking Stations and \$114.4M over the ten year life of the plan.

Revenue Policy - Charges for Works Carried out on Private Land

Council does not generally carry out works on private land, however if Council were required to undertake such works (e.g. the construction of a private road), then the works would be charged at the appropriate commercial rate.

City of Sydney
OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS

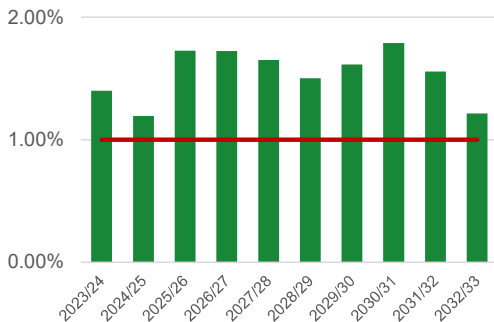
The City's performance in respect of the mandated Office of Local Government Performance measures is detailed below. The charts demonstrate performance trends on the basis of forward projections contained in the Long Term Financial Plan, and estimates related to future asset maintenance and renewal requirements (per the Asset Management Plan) and infrastructure backlog.

The formulas used in the calculations, as provided by the NSW Office of Local Government (OLG), are also included.

The graphs plot the annual performance for each ratio shown - while longer term projections generally reflect above-benchmark

Sustainability

Operating Performance Ratio



$$\frac{\text{Operating Revenue (excluding Capital Grants \& Contributions)}}{\text{less Operating Expenses}}$$

$$\text{Operating Revenue (excluding Capital Grants \& Contributions)}$$

Operating Performance is projected to exceed benchmark over the life of the Long Term Financial Plan.

2024/25, 2028/29 and 2032/33 are all election years, which has a slight unfavourable impact on the ratio result due to additional expenses incurred in running local government elections including to administer a roll of business voters within the LGA for the purposes of compulsory voting.

2025/26 sees an improved ratio result attributed to anticipated improvement on commercial property returns and reintroduction of Footway License fees.

Own Source Revenue



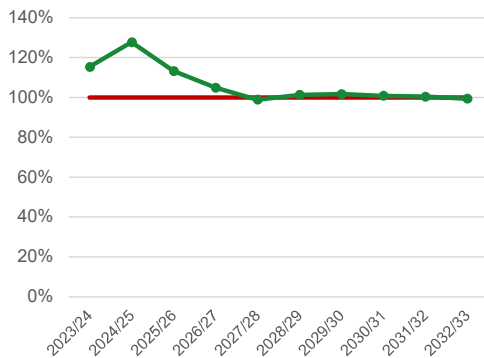
$$\text{Total continuing operating revenue (excluding all grants and contributions)}$$

$$\frac{\text{Total Operating Revenue}}{\text{(including all Capital Grants and Contributions)}}$$

The City's Own Source Operating Revenue is already well above the required benchmark level and is forecast to continue to grow as a proportion of total operating revenue.

As detailed in the Long Term Financial Plan document, minor incremental growth in the City's rates base and the assumed continuation of the "cap" on developer contributions per new dwelling will result in capital income representing a declining proportion of the City's income base, reflected in the gradual increase in the Own Source Revenue ratio. The ratio may be impacted in any given year by higher-than-expected capital income receipts.

Building and Infrastructure Asset Renewal Ratio



$$\text{Actual Asset Renewals}$$

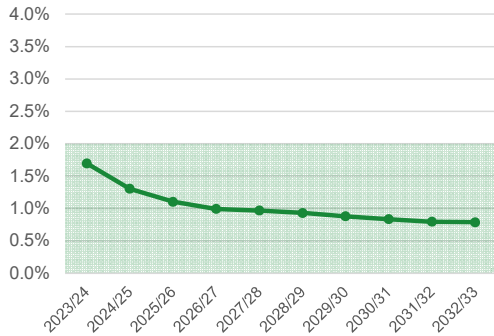
$$\text{Required Renewal* of Building and Infrastructure Assets}$$

Rather than utilise depreciation expense as an arbitrary proxy, the required renewal of building and infrastructure assets is instead sourced from the Asset Management Plan within the City's Integrated Planning and Reporting documents. Depreciation rates are also re-assessed regularly to reflect appropriate useful lives for assets, but the straight line methodology inevitably presents a limitation.

Ratio performance is forecast to exceed benchmark over the life of the plan. Performance in excess of the ratio benchmark is driven by large-scale capital works projects that provide a renewal benefit to major assets while achieving long term strategic goals. These major items are in addition to underlying capital renewal programs that meet cyclical renewal requirements.

City of Sydney
OFFICE OF LOCAL GOVERNMENT PERFORMANCE MEASURES - PROJECTIONS
Infrastructure and Service Management

Infrastructure Backlog Ratio



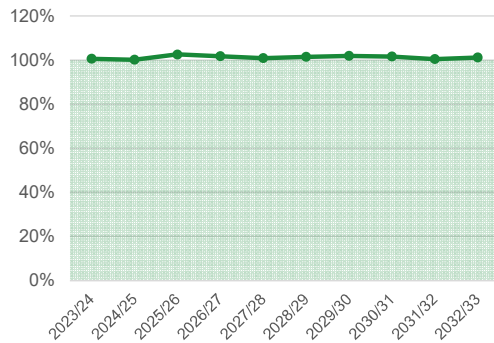
Estimated Costs to Bring Assets to a Satisfactory Standard

Written Down Value of Infrastructure
 (incl roads and drainage assets), Building, Other Structures and Depreciable Land
 Improvements Assets

The City holds the view that the vast majority of its buildings and infrastructure are currently maintained at or above a "satisfactory standard". The identified infrastructure backlog is subject to ongoing review, to ensure that backlog levels reported are reflective of those assets deemed to be at less than "satisfactory standard".

The City's projected Infrastructure Backlog ratio is subject to future assessments of asset condition, and therefore difficult to predict. However, the ratio result is expected to improve as targeted renewal works (per the City's asset management plans) are completed. Condition assessments of assets are also completed periodically, in order to better prioritise works.

Asset Maintenance Ratio

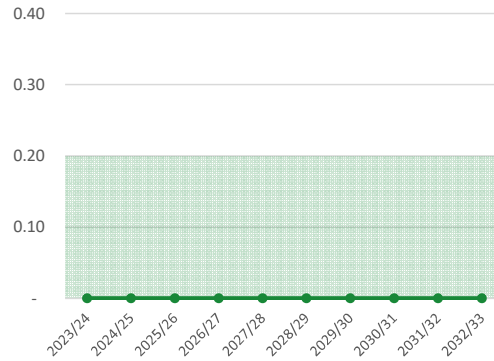


Actual Asset Maintenance
Required Asset Maintenance

In line with the City's Asset Management Plan, asset maintenance is forecast to remain at (or near to) benchmark over the life of the plan (i.e. 98% or higher).

Whilst gross expenditure on asset maintenance will continue to grow over time, so to will the "required" level of annual maintenance, as the City's asset base continues to grow. Resourcing of asset maintenance and operating expenditure is considered in conjunction with capital renewal, as part of a holistic approach to asset management. Over the longer term, increases to asset maintenance expenditure will continue to be 'matched' to growth in the City's asset base.

Debt Service Ratio



Principal Repayments (from Statement of Cash Flows) plus Borrowing Interest Costs
 (from the income statement)

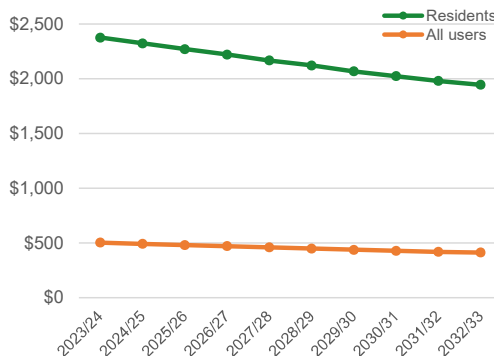
Operating Results before Interest and Depreciation (EBITDA)

Historically strong financial management has alleviated the need for the City to borrow funds, and the Long Term Financial Plan projects that this trend will continue over the next 10 years.

In addition to cash and investment reserves accumulated over time, the City has access to considerable capital income (in the form of developer contributions and interest on cash and investments) that will facilitate the delivery of new capital projects without the use of borrowings. Should funding circumstances change, the City will review the appropriateness of debt financing accordingly.

Efficiency

Real Operating Expenditure per capita



Real Operating Expenditure
Residential Population of Local Government Area

A declining trend over time is in line with OLG requirements, and reflects the City's commitment to targeting efficiencies in service delivery.

Whilst gross Operating Expenditure is forecast to increase over time, the residential population of the LGA is projected to grow more rapidly, representing a gradual decline in Real Operating Expenditure per capita. Service levels are reviewed as part of the Integrated Planning and Reporting process, and will reflect ratepayer priorities within tight budgetary controls.

The orange line reflects the inclusion of all users of the City. Note that the City has close to 1.1M visitors per day on average in 2022/23, which is a slight drop on earlier estimates.

City of Sydney**Income Statement - alternative scenario 1 (inflation lasting longer than anticipated impacting operating expenses)**

	\$'M	2023/24	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total
Income from Continuing Operations													
Rates and annual charges		400.5	413.5	425.2	437.2	1,676.4	449.5	462.2	475.2	488.6	502.4	516.5	4,570.7
User charges and fees		136.1	139.1	142.8	146.6	564.6	150.6	154.6	158.8	163.0	167.4	171.9	1,530.9
Interest and investment income		20.4	16.7	16.5	13.7	67.3	11.8	9.9	7.5	5.5	3.8	2.5	108.2
Other revenues		119.3	125.8	132.5	139.3	516.9	143.4	147.5	151.8	159.2	163.3	167.5	1,449.5
Grants and contributions provided for capital purposes		86.8	117.0	101.8	90.6	396.2	87.2	83.4	88.4	91.7	92.2	90.8	929.8
Grants and contributions provided for operating purposes		18.2	16.9	17.4	17.8	70.2	18.2	18.7	19.1	19.6	20.1	20.6	186.5
Total Income from Continuing Operations		781.4	829.0	836.0	845.2	3,291.6	860.6	876.3	900.7	927.5	949.1	969.8	8,775.6
Expenses from Continuing Operations													
Employee benefits and on-costs		270.2	279.7	289.8	297.9	1,137.6	306.2	314.7	322.6	331.8	341.7	353.1	3,107.8
Borrowing costs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and services		231.9	245.8	259.7	267.8	1,005.1	276.2	286.6	294.3	303.4	312.5	323.8	2,801.9
Depreciation, amortisation and impairment		120.7	122.5	123.5	126.2	492.9	128.4	129.8	131.5	133.7	136.2	137.3	1,289.8
Other expenses		62.6	64.6	67.2	69.3	263.7	70.4	71.7	73.9	76.3	78.7	81.2	716.0
Total Expenses from Continuing Operations		685.3	712.6	740.2	761.2	2,899.3	781.3	802.8	822.2	845.1	869.2	895.4	7,915.4
Net operating result for the year attributable to Council		96.0	116.4	95.9	84.0	392.3	79.3	73.5	78.5	82.4	79.9	74.4	860.2

Inflation lasting longer than anticipated impacting operating expenses

The base case of this Long Term Financial Plan anticipates that inflation will subside and return to the Reserve Bank of Australia's long term average target range by 2024/25. This alternative scenario has been modelled to demonstrate the potential additional impact of high levels of inflation persisting for two years, with the compounding impact of that inflation reflected through the ten years of the Plan. Compared to the base case, Employee related expenses in this scenario were modelled at 1% higher for 2024/25 and 2025/26. Likewise Materials and Contracts were modelled at 2% higher than the base case. The increase in these two financial years is compounded in the later years of the plan by the same assumptions used in the base case.

The financial impact of the temporary higher inflation under this scenario results in an additional \$41.9M Employee related expenses and \$113.4M higher Materials and Contracts costs. As a consequence, projected Interest Income is \$19.6M lower. These factors combined unfavourably impact the City's net operating result by \$175M over the ten year Plan. The cash impact of this scenario is modelled on an alternative Cash Flow Forecast on the next page.

City of Sydney

Cash Flow Forecast - alternative scenario 1 (inflation lasting longer than anticipated impacting operating expenses)

	\$M	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Cash from operations											
Rates and annual charges		401.2	414.2	425.9	437.9	450.2	462.9	476.0	489.4	503.2	517.4
Other operating income		272.9	281.1	291.9	303.0	311.4	320.0	328.9	341.0	349.9	359.1
Operating Income		674.2	695.3	717.8	740.9	761.6	783.0	804.9	830.4	853.1	876.5
Employee benefits and on-costs		270.2	279.7	289.8	297.9	306.2	314.7	322.6	331.8	341.7	353.1
Other operating expenditure		289.0	304.7	321.1	331.1	340.4	351.9	361.6	372.9	384.2	397.9
Operating Expenditure		559.2	584.4	610.9	628.9	646.7	666.6	684.2	704.7	726.0	751.0
Operating Surplus		115.0	110.8	106.9	112.0	115.0	116.4	120.7	125.7	127.1	125.5
Other Non Operating:											
Interest and investment income		20.4	16.7	16.5	13.7	11.8	9.9	7.5	5.5	3.8	2.5
Grants and contributions provided for capital purposes		86.8	117.0	101.8	90.6	87.2	83.4	88.4	91.7	92.2	90.8
Capital project related costs*		5.5	5.7	5.8	6.0	6.2	6.4	6.6	6.8	7.0	7.2
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	128.4	129.8	131.5	133.7	136.2	137.3
Net Surplus/(Deficit)		96.0	116.4	95.9	84.0	79.3	73.5	78.5	82.4	80.0	74.4
Add Back:											
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	128.4	129.8	131.5	133.7	136.2	137.3
Non-cash asset adjustments		0.0	(0.1)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(0.9)	(1.1)	(1.2)
Cash Surplus before Capital Expenditure		216.7	239.0	219.6	210.6	208.3	203.9	210.7	217.0	217.2	212.8
Capital Expenditure											
Capital works		211.4	219.9	206.3	209.0	201.2	213.7	224.7	210.4	217.3	191.6
Plant and asset acquisitions (net of disposals)		14.0	18.2	19.0	18.1	17.3	17.9	18.4	19.0	19.6	20.2
Capital Works (Technology and Digital Services)		19.7	21.1	19.1	15.5	14.6	15.0	15.5	16.0	16.4	16.9
Property acquisitions / (divestments)		189.5	(184.8)	78.0	50.0	15.0	20.0	45.0	0.0	20.0	20.0
Total Capital Expenditure		434.7	74.4	322.4	292.6	248.1	266.6	303.6	245.3	273.3	248.7
Net Receivables/Payables Movement		(21.7)	0.5	(2.3)	2.0	9.7	5.1	10.6	10.6	6.7	(1.1)
Cash Surplus/(Deficit)		(196.2)	164.1	(100.4)	(83.9)	(49.5)	(67.7)	(103.5)	(39.0)	(62.7)	(34.8)
Total Cash at Beginning of Period		644.2	447.9	612.0	511.6	427.7	378.2	310.4	207.0	168.0	105.3
Cash Surplus/(Deficit)		(196.2)	164.1	(100.4)	(83.9)	(49.5)	(67.7)	(103.5)	(39.0)	(62.7)	(34.8)
Total Cash at End of Period		447.9	612.0	511.6	427.7	378.2	310.4	207.0	168.0	105.3	70.5

* This item of expenditure is included within Materials and Contracts expense on the Income Statement

City of Sydney**Income Statement - alternative scenario 2 - Developer contributions lower than anticipated**

	\$'M	2023/24	2024/25	2025/26	2026/27	4 Year Total	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year Total
Income from Continuing Operations													
Rates and annual charges		400.5	413.5	425.2	437.2	1,676.4	449.5	462.2	475.2	488.6	502.4	516.5	4,570.7
User charges and fees		136.1	139.1	142.8	146.6	564.6	150.6	154.6	158.8	163.0	167.4	171.9	1,530.9
Interest and investment income		20.4	16.6	16.3	13.6	66.9	11.7	10.0	7.6	5.8	4.3	3.2	109.6
Other revenues		119.3	125.8	132.5	139.3	516.9	143.4	147.5	151.8	159.2	163.3	167.5	1,449.5
Grants and contributions provided for capital purposes		86.8	102.0	86.6	75.2	350.6	71.6	67.5	74.1	77.3	77.9	73.9	792.8
Grants and contributions provided for operating purposes		18.2	16.9	17.4	17.8	70.2	18.2	18.7	19.1	19.6	20.1	20.6	186.5
Total Income from Continuing Operations		781.4	813.9	820.7	829.7	3,245.7	844.9	860.4	886.6	913.4	935.4	953.6	8,640.0
Expenses from Continuing Operations													
Employee benefits and on-costs		270.2	277.0	284.2	292.2	1,123.6	300.4	308.7	316.4	325.4	335.2	346.4	3,056.1
Borrowing costs		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials and services		231.9	240.0	247.6	255.3	974.8	263.4	273.4	280.7	289.4	298.1	308.9	2,688.6
Depreciation, amortisation and impairment		120.7	122.5	123.5	126.2	492.9	128.4	129.8	131.5	133.7	136.2	137.3	1,289.8
Other expenses		62.6	64.6	67.2	69.3	263.7	70.4	71.7	73.9	76.3	78.7	81.2	716.0
Total Expenses from Continuing Operations		685.3	704.1	722.6	743.0	2,855.1	762.6	783.6	802.4	824.8	848.2	873.7	7,750.4
Net operating result for the year attributable to Council		96.0	109.7	98.2	86.6	390.6	82.3	76.8	84.2	88.7	87.2	79.9	889.5

Developer contributions lower than anticipated impacting total income

The base case of this Long Term Financial Plan anticipates that Developer Contributions will be stable, driven by long term trends in property development in the Local Government Area. This alternative scenario has been modelled to reflect the potential impact of Developer Contributions being lower than assumed in the base case. This may eventuate for a number of reasons. There is the possibility that the development cycle dips and activity is subdued for some time following prolonged global inflation and recessionary pressures. Separately, the State Government has not dismissed the possibility of changes to legislation regarding developer contributions, in which contributions received by the City may be siphoned off to fund State Government priorities elsewhere in New South Wales.

The assumption in this scenario is that developer contributions are 25% lower compared to the base case over the life of the plan. The financial impact is \$128.3M lower developer contributions with a consequential reduction in interest income of \$19M, which leads to an operating result that is \$147.3M unfavourable to the base case of this plan. The cash impact of this scenario is modelled on an alternative Cash Flow Forecast on the next page.

City of Sydney

Cash Flow Forecast - alternative scenario 2 - Developer contributions lower than anticipated

	\$M	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Cash from operations											
Rates and annual charges		401.2	414.2	425.9	437.9	450.2	462.9	476.0	489.4	503.2	517.4
Other operating income		272.9	281.1	291.9	303.0	311.4	320.0	328.9	341.0	349.9	359.1
Operating Income		674.2	695.3	717.8	740.9	761.6	783.0	804.9	830.4	853.1	876.5
Employee benefits and on-costs		270.2	277.0	284.2	292.2	300.4	308.7	316.4	325.4	335.2	346.4
Other operating expenditure		289.0	298.9	309.0	318.6	327.6	338.7	348.0	358.9	369.8	382.9
Operating Expenditure		559.2	576.0	593.3	610.8	628.0	647.4	664.4	684.3	705.0	729.3
Operating Surplus		115.0	119.3	124.6	130.1	133.6	135.6	140.4	146.1	148.1	147.2
Other Non Operating:											
Interest and investment income		20.4	16.6	16.3	13.6	11.7	10.0	7.6	5.8	4.3	3.2
Grants and contributions provided for capital purposes		86.8	102.0	86.6	75.2	71.6	67.5	74.1	77.3	77.9	73.9
Capital project related costs*		5.5	5.7	5.8	6.0	6.2	6.4	6.6	6.8	7.0	7.2
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	128.4	129.8	131.5	133.7	136.2	137.3
Net Surplus/(Deficit)		96.0	109.7	98.2	86.6	82.3	76.8	84.2	88.7	87.2	79.9
Add Back:											
Depreciation and amortisation expense		120.7	122.5	123.5	126.2	128.4	129.8	131.5	133.7	136.2	137.3
Non-cash asset adjustments		0.0	(0.1)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(0.9)	(1.1)	(1.2)
Cash Surplus before Capital Expenditure		216.7	232.4	221.9	213.2	211.2	207.3	216.4	223.3	224.5	218.3
Capital Expenditure											
Capital works		211.4	219.9	206.3	209.0	201.2	213.7	224.7	210.4	217.3	191.6
Plant and asset acquisitions (net of disposals)		14.0	18.2	19.0	18.1	17.3	17.9	18.4	19.0	19.6	20.2
Capital Works (Technology and Digital Services)		19.7	21.1	19.1	15.5	14.6	15.0	15.5	16.0	16.4	16.9
Property acquisitions / (divestments)		189.5	(184.8)	78.0	50.0	15.0	20.0	45.0	0.0	20.0	20.0
Total Capital Expenditure		434.7	74.4	322.4	292.6	248.1	266.6	303.6	245.3	273.3	248.7
Net Receivables/Payables Movement		(21.7)	(0.3)	(0.3)	2.0	9.7	5.2	11.0	10.8	6.8	(1.4)
Cash Surplus/(Deficit)		(196.2)	158.3	(100.2)	(81.4)	(46.7)	(64.4)	(98.2)	(32.8)	(55.7)	(29.0)
Total Cash at Beginning of Period		644.2	447.9	606.3	506.1	424.7	378.1	313.7	215.4	182.6	127.0
Cash Surplus/(Deficit)		(196.2)	158.3	(100.2)	(81.4)	(46.7)	(64.4)	(98.2)	(32.8)	(55.7)	(29.0)
Total Cash at End of Period		447.9	606.3	506.1	424.7	378.1	313.7	215.4	182.6	127.0	98.0

* This item of expenditure is included within Materials and Contracts expense on the Income Statement

Grants and sponsorship program

The City of Sydney’s Grants and sponsorship program supports initiatives and projects that strengthen the social, cultural, economic and environmental life of the city. Through this program the City of Sydney partners with the community and business to further the strategic directions of Sustainable Sydney 2030-2050 Continuing the Vision.

The Grants and sponsorship policy provides the framework for managing grants and sponsorship applications. It sets the expected outcomes of our Grants and sponsorships program and the principles that guide grantmaking at the City of Sydney.

The City seeks to optimise the use of public funds through effective and efficient grant processes, and clear grant program objectives linked to the organisation’s strategic goals.

Supporting the Policy are the Grants and sponsorship guidelines which provide details about each of the grant programs including funding priorities, key dates, funding available, eligibility criteria, application processes and assessment criteria. The City’s current Grants and sponsorship policy was fully reviewed in 2022 and adopted by Council on 22 August 2022. The Policy is next due to be reviewed by August 2026.

Grant programs and proposed budgets in 2023/24

These grant programs have been approved under the current Grants and sponsorship guidelines.

Cash

- Aboriginal and Torres Strait Islander collaboration fund – \$500,000
- Community services grant – \$1,695,000
- Creative grants – \$1,300,000
- Business sector support grant – \$845,000
- Green building grant – \$400,000
- Festivals and events sponsorships – \$5,405,000
- Innovation and ideas grant – \$1,175,000

- Quick response grant – \$360,000
- Affordable and diverse housing fund – \$1,500,000
- Major homelessness support – \$1,400,000

Value in Kind (VIK)

- Accommodation grant – \$9,445,265
- Creative live/work spaces grant – \$204,042
- Short term empty properties grant – no budget required
- Venue hire support grants and sponsorship – \$956,000
- Street banner sponsorship – \$234,526
- Special events cleaning and related expenses – \$230,000

Note:

Some of the proposed grant programs are open for application to for-profit organisations.

The budget for each grant program open to for-profit organisations does not exceed 5% of the City’s forecast for ordinary rates this year.

A number of grant programs include multi-year funding arrangements. e.g. support for Sydney Festival within the Festival and events sponsorships program.

Where the budget for one grant program is not fully expended, the underspend will be made available for transfer to other grant programs within this financial year as required.

Summary

The table below provides a breakdown of the cash and value in kind amounts that make up the total grants budget of \$25.65M.

	2023/24 Financial year
Cash	\$14,580,000
Value in kind	\$11,069,833
TOTAL	\$25,649,833

Rates

Land Values

The Valuer General is an independent statutory officer that issues new land values to councils at least every three years to use for rates. All councils will use the 1 July 2022 land values for rating from July 2023. If a land value increases, it doesn't mean the rates on that land will rise by the same amount. Changes in rates depend on how a land value changed relative to other properties in the same rating category and how much the council can increase its overall rates income.

The Valuer General sends landowners a Notice of Valuation to give them a chance to consider the land value before council sets its rates. For strata scheme land values, only one land value is determined for the whole site of the strata scheme and the Notice of Valuation is issued to the nominated representative of the scheme. Rating values for individual strata units are a proportion of the strata scheme land value, based on unit entitlement. Ratepayers can find their land values by visiting www.valuergeneral.nsw.gov.au or contacting Valuation NSW directly.

Objections to land values can be made under the Valuation of Land Act 1916. Valuation NSW published "Your Guide to the Valuer General's Review Process" in January 2023 that can be found at https://www.valuergeneral.nsw.gov.au/publications/fact_sheets_and_brochures

Rating structure

The Independent Pricing and Regulatory Tribunal (IPART) determined that the City of Sydney could increase its general rate income by 3.7% for 2023/24.

The rating structure has one ordinary rate for all residential properties, one business sub-category rate for the CBD and a business ordinary rate, with minimum rates in each category to ensure that all ratepayers make a minimum contribution to the City.

The City has determined the following residential and business categories and sub-category of rateable land for the 2023/24 year:

Residential:

Residential Rate – Ordinary

Business:

Business Rate – Ordinary

Business Rate – Central Business District (CBD)

The boundaries of the business sub-category are shown on the plan located within this document.

The City will continue to investigate rating models during 2023/24, and invite community feedback, to consider options to improve the fair and equitable distribution of the rates burden for all of our ratepayers.

In a high density local government area with population increases that are forecast to continue, and a requirement to respond to NSW Government housing targets, the City is looking closely at its rating path and the best way to equitably align its rating structure to service this growth. High volumes of apartment living puts additional demands on the City's services, facilities and infrastructure, however the relatively low additional income that arises from the minimum rates attributable to these additional apartments fails to provide appropriate financial support to offset the rising costs of servicing our growing community.

The rating structure for 2023/24 set out in the following table reflects the City’s adoption of a 3.7% general rate increase:

Rating category	Minimum rate	Ad valorem rates (in the \$)	Estimated yield before rebates \$M
Residential rate – ordinary	\$636.10	0.00092013	\$93.0
Business rate – ordinary	\$814.00	0.00283718	\$72.1
Business rate – CBD	\$814.00	0.00733334	\$173.3

The City is applying for \$400,000 in newly rateable Crown land to be added to its permissible rates.

Categorisation of land for the purposes of ordinary rates

Council determines rating categories for rating purpose in accordance with sections 514 – 529 of the Act and relevant sections of the *Local Government (General) Regulation 2021* (the Regulations).

Business rate categories:

-  Business rates - CBD
-  Business rates - Ordinary

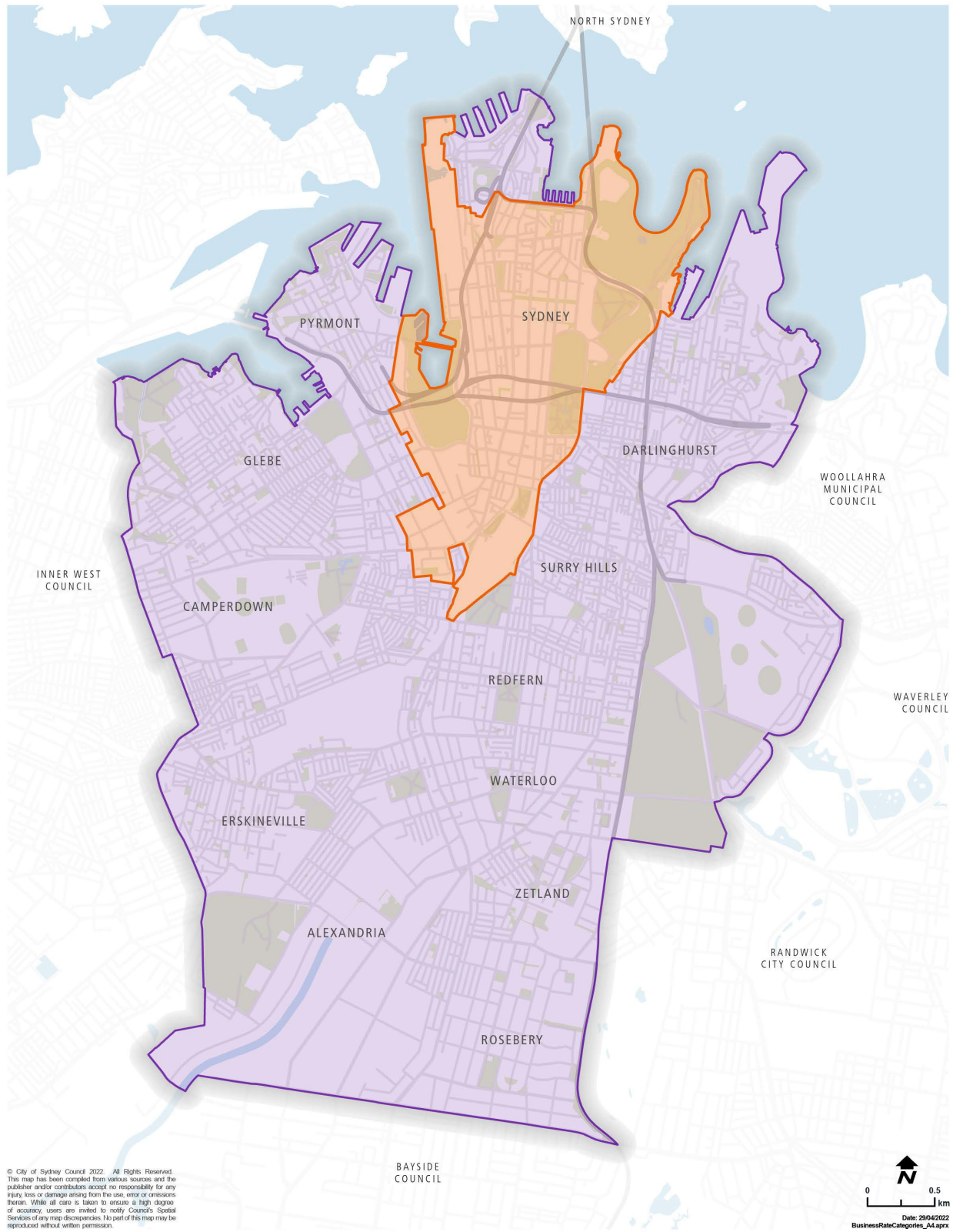


Figure 11. Business rate categories

Residential and business categories

The Act only allows 4 available categories of rateable land, including farmland and mining which are not applicable within the City of Sydney LGA. All rateable land in the City is categorised as either residential or business. As noted within section 518 of the Act, land that does not satisfy the criteria to be deemed residential, farmland or mining will be categorised and rated as business. The business category applies to land that is used for industrial and commercial operations, and can also include car spaces, storage lots, marina berths and mooring lots.

Council will use the plans approved under a development application or building application as a basis for determining the initial categorisation of a property, unless other more relevant information is available. The ratepayer will be advised through the issue of an annual or supplementary rate notice.

Mixed development

There are instances where a property is used for both residential and business purposes. If applications are submitted to and approved by Valuer General NSW, the City will be advised of the relevant apportionment of use between residential and business rate components to enable a mixed rate to be levied.

Change to category for rating purpose

A review of the categorisation of land for rating purposes may arise in response to a ratepayer request (application), or because Council elects to review one or a number of parcels of land or because it believes that the current categorisation may be incorrect. Council may request further information and/or access to inspect the property to assist with making this determination.

Applications for a change in categorisation of land for rating purposes must be made on the approved form that can be found on the City's website.

The ratepayer will be formally advised in writing of the outcome and where applicable, will receive an annual or supplementary rate notice.

Ratepayers with a property that is used for both a business and residential purpose should also make an application for a change in categorisation of land for rating purposes on the approved form if they wish to change from one category to mixed use rating.

Decisions on requests for refunds will be made having regard to the *Recovery of Impost Act 1963*.

Pensioner rebates and refunds

The City of Sydney will continue to provide a 100% rebate for eligible pensioners in 2023/24, determined in accordance with section 575 of the *Local Government Act (1993)* (the Act).

Requests for retrospective rebates may be approved for the current rating year and a maximum of one prior rating year only.

Refund of overpayments

Refunds may be made on request for payments made toward the next rating year. Refunds are subject to the refund fee. Payments made in advance for instalments due within the current rating year will not be refunded.

Aggregation of land parcels (lots) for the purposes of ordinary rates – rating of car spaces and storage lots

Where a lot for a strata unit includes part lots for car and/or storage lots, only one rateable valuation exists and therefore only one rate is calculated on the total value of the unit, car and storage lots.

Where car and/or storage lots are separately titled, they attract their own unit entitlement and rateable value separate from the strata unit. In this circumstance, Council may allow the rateable

values to be aggregated, and a single rate to be levied on the combined rateable value, in accordance with section 548A of the Act, subject to the limitations below.

Council will aggregate only where:

1. the lots are used in conjunction with the unit, by the occupier of the unit; and
2. the ownership of each lot noted on the certificate of title is exactly the same for each; and
3. all lots are within the same strata plan, or strata scheme, or the strata plan notes that the lots are used in conjunction; and
4. the lots are not leased out separately.

Residential – Council will only aggregate a maximum of 3 car spaces and all storage lots, to a residential strata unit.

Business – Council will only aggregate a maximum of 1 car space and one storage lot, to a business rated strata unit.

Council will not permit aggregation of marina berths and mooring lots.

Aggregation of car and storage lots will continue until the use or ownership changes. Upon change of ownership, aggregation of a unit with car and storage lots purchased in the same dealing will occur automatically from the next quarterly instalment due following receipt of the Notice of Sale and any settlement payment (subject to meeting criteria mentioned above).

Applications for aggregation must be made using the form found on the City's website. Approved aggregations will come into effect from the start of the next quarter following receipt of the application.

Debt recovery and financial hardship

The Act and related regulations require Council to assist in effective and efficient collection of the rates and annual charges due to Council, while being responsive and supportive to those ratepayers who are suffering genuine financial hardship.

When is a debt recoverable and what actions may be taken to recover the debt?

Rates and charges will be deemed overdue when the due date for instalment has passed, and payment has not been received.

Where an instalment is overdue, Council may commence recovery action, either directly or via its debt recovery agent.

Council's recovery action options will generally include a reminder, through verbal or written correspondence. If payment is still not received, then a final demand will be issued. Council may commence legal recovery action to recover the overdue rates and charges in accordance with section 695 of the Act, and any costs incurred in this regard will be recoverable from the ratepayer.

Payment arrangements

To assist in recovery of the overdue amount, the Council and a ratepayer may at any time agree a payment arrangement whereby regular scheduled payments pay off the debt, in accordance with section 564 of the Act. The arrangement must be formally approved by the City or its debt recovery agent.

Payment arrangements must include any legal or interest charges that will or already have occurred due to the rates being overdue.

Council will generally seek an arrangement to have the overdue debt paid within 90 days from the original due date (being the instalment due date).

If the payments are not made in accordance with the agreed payment arrangement, Council may commence recovery action at any time after the payment due date.

Interest on overdue rates

Interest is charged on all overdue rates and annual charges in accordance with section 566(3) of the Act. The City will adopt the maximum interest rate permitted by the Minister for Local Government for the 2023/24 financial year.

Ratepayers in genuine financial hardship

While ratepayers are required to pay their annual rate and charges to support local government operations, Council is mindful of the need to support ratepayers who suffer genuine financial hardship.

The City of Sydney's 100% pensioner rebate policy covers many in need of support; however there will still be ratepayers whose financial circumstances for a specific period of time render them unable to meet their obligations as they fall due.

To address these situations, ratepayers are able to apply for consideration of extended payment terms. Options for eligible ratepayers may include:

- a. a short term deferment for paying their current rates and charges; or
- b. longer term arrangement plans for arrears owed, with current instalments being paid as they become due.

Provided that an approved hardship repayment plan is maintained, the City can consider reducing or waiving interest on overdue rates in accordance with sections 564 and 567 of the Act.

Financial hardship as a result of valuation changes

Section 601 of the Act specifically caters for ratepayers who may suffer financial hardship arising from an increased rate levy due to changes in the valuation of their property.

Ratepayers in this position should contact the City to discuss their circumstances. Evaluation of any such application will be considered in light of the valuation change and subsequent rate increase.

Stormwater management services charge

The Office of Local Government released guidelines in July 2006 that provide assistance to councils raising additional funding through the Stormwater Management Services Charge to support them in improving the management of urban stormwater in NSW. This follows the gazettal of the *Local Government Amendment (Stormwater) Act 2005*.

The City introduced a stormwater management services charge in 2008 and proposes to continue this charge. The legislation enables the City to raise charges to improve its stormwater networks. The charges remain at \$25 per residential property, \$12.50 per residential strata unit, and a pro rata rate of \$25 for every 350m² or part thereof for business properties.

The funds raised from this charge are quarantined to improve the quality and quantity management of the City's stormwater network, over and above the existing works that are currently undertaken. The City plans to expend significant sums towards these important infrastructure improvements in the coming 10 years, and this contribution has assisted with the preliminary planning of network enhancements, and in the future will contribute to the delivery of works identified with the Stormwater Management Plan.

Residential

Non strata land parcels	\$25.00 per parcel
Strata unit	\$12.50 per unit
Company title	\$12.50 per unit

Business

Non strata land parcels \$25.00 per 350m² or part thereof

Strata unit Pro-rata of above, but a minimum of \$5

The income of the proposed stormwater management services charge is approximately \$2 million.

Domestic waste management annual availability charge

The *Local Government Act 1993* requires Council to recover the full cost of providing the domestic waste management service.

This is achieved through the annual domestic waste management charge for each parcel of rateable land for which the service is available (refer section 496 of the Act). This mostly applies to land categorised “residential” but includes some land categorised business where the property contains a residential component and some non-rateable land with a residential component where a domestic waste service is requested. In accordance with section 518A of the Act, every dwelling in a strata lot or company titled unit is to be taken as a separate parcel and levied a separate domestic waste management annual availability charge (DWMAAC).

The form of a charge may be expressed as the number of individual units or dwellings forming part of that assessment (refer section 540 of the Act). For example, a block of units with 10 residential premises (flats, bedsits etc.) may be owned by 1 ratepayer subject to a single rates assessment but the DWMAAC charge would be for 10 dwellings, that is 10 DWMAAC’s.

Council retains the right to determine the most suitable means of providing the service particularly in terms of the bin size and type (carry bin, mobile garbage bin or bulk bin) and frequency of collection to suit particular properties and localities mindful of efficiencies and practicalities.

When calculating shared services charges, compacted bins will be recognised as having twice the volume capacity of an uncompacted bin of the same size. Single dwellings that share a waste service will attract a shared service charge.

Individual requests for amendments to annual domestic waste charges can only apply from the current financial year.

The domestic waste management service charge covers:

- The administration, collection, transport, processing and treatment of residential waste and recycling (including general waste, recycling, organics and bulky waste)
- Residential education programs and recycling drop-off services
- The landfill tipping fee and the NSW Government landfill levy

The service availability charges are described by the general waste bin (red bin) capacity available to the land as follows:

Single Service Charges

Description	Charge per residual waste bin	Estimated yield
Minimum domestic waste charge (bins smaller than 120L) collected once weekly	\$323	\$870,808
Domestic waste charge (120L bin) collected once weekly	\$491	\$9,551,423
Domestic waste charge (240L bin) collected once weekly	\$987	\$1,214,010

Multiple Dwelling Shared Service Charges

Description	Charge per dwelling	Estimated yield
Minimum domestic waste charge (<81L garbage waste per dwelling per week) 1 x weekly collection	\$323	\$2,391,492
Small domestic waste charge (<81L garbage waste per dwelling per week) 2 x weekly collections	\$372	\$6,062,484
Small domestic waste charge (<81L garbage waste per dwelling per week) 3 x weekly collections	\$411	\$567,591
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week) 1 x weekly collection	\$491	\$1,634,539
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 2 x weekly collections	\$532	\$20,086,813
Standard domestic waste charge (between 81 – 160L garbage waste per dwelling per week), 3 x weekly collections	\$586	\$8,874,384
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week) 1 x weekly collection	\$770	\$28,490
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week), 2 x weekly collections	\$814	\$2,490,026
Large domestic waste charge (between 161 – 240L garbage waste per dwelling per week), 3 x weekly collections	\$879	\$1,923,252
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 1 x weekly collection	\$987	\$42,441
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 2 x weekly collections	\$1,031	\$902,125
Extra large domestic waste charge (>240L garbage waste per dwelling per week), 3 x weekly collections	\$1,075	\$1,730,750
Domestic waste charge, 7 day service area	\$524	\$5,084,896

Total estimated domestic waste yield \$63.4 million before applying pensioner rebates.

Fees and charges

Pricing methodology

Council will charge a range of fees in 2023/24, as detailed within the Schedule of Fees and Charges section of this plan.

The legislative basis for these fees may be found in Section 608 of the *Local Government Act 1993*, which provides that council may charge and recover an approved fee for any service it provides, including the following:

- supplying a service, product or commodity
- giving information
- providing a service in connection with the exercise of Council’s regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

Under the principle of “user pays”, fees are introduced to offset the cost of service provision, or in the case of commercial activities, to realise a reasonable rate of return on assets employed by Council, in order to support the provision of services and to alleviate the burden that would otherwise be unfairly placed upon ratepayers.

Council has given due consideration to the following factors in determining the appropriate price for each fee:

- the cost of providing the service
- whether the goods or service are supplied under a commercial basis
- the importance of the service to the community
- the capacity of the user to pay
- the impact of the activity on public amenity
- competitive market prices; and
- prices dictated by legislation.

Council discloses its pricing policy by showing a pricing code against each individual fee within the Schedule of Fees and Charges, as:

Market – council provides a good or service in a competitive environment

Full cost – council intends to fully recover the direct and indirect cost of provision, plus any community cost

Partial cost – council intends to partially recover the costs of provision

Legislative – prices are dictated by legislation

Zero – council absorbs the full cost of delivery

Security deposit – refundable deposit against possible damage to council property.

All fees are quoted in “GST Inclusive” terms, as this is the relevant price to the customer. However it should be recognised that, within the Schedule of Fees and Charges, there are many fees that do not attract GST. These fees have either been specifically exempted by the GST legislation or have been included within the Division 81 determination as the Australian government has deemed that the customer does not actually receive a taxable supply in consideration for the fee. The latter excludes many fees for regulatory services that are not provided within a competitive environment, and other forms of information that are provided on a non-commercial basis.

In accordance with the Office of Local Government’s guidelines on competitive neutrality, council has identified its Category 1 business (those with a turnover exceeding \$2 million) as parking stations. This business sets prices in line with market conditions and its results are disclosed, including tax equivalent payments and return on capital, in council’s Annual Report.

Waiving, discounting or reducing fees

Section 610E of the *Local Government Act 1993* allows council to waive payment of or reduce a fee in a particular case, if it is satisfied that the case falls within a category of hardship or any other category that council has determined it may consider in waiving payment, or reducing a fee.

Council has determined the following categories:

Hardship – where there is evidence that the payment of the fee or charge will impose unreasonable financial hardship on the

applicant(s), given their particular circumstances

Charity – where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to the City of Sydney community

Not for profit – where the following conditions all apply:

- the applicant is an organisation that holds “not for profit” status; and
- the fee is for a service that will enable the achievement of the applicant’s objectives and betterment for the City of Sydney community; and
- the payment of standard fees or charges would cause financial hardship for the applicant.

Commercial – where Council, or its contractor, operates a service and reduction of the fee is required to compete in the market

Non-provision of service – where Council is unable to provide a service or venue that has been previously agreed upon and an appropriate discount, fee waiver, refund or substitution is required as compensation

Filming related activities – when a production is completed within the local government area, if undertaken by an educational institution for a non-commercial purpose, or by a registered charity or not-for-profit organisation and where the primary purpose is for improvement/benefit to the City of Sydney community, or where the production’s primary purpose is to highlight the City as a tourist destination

Aquatic, leisure and recreation centre special events – where Council, or its contractor, operates an aquatic, leisure or recreation centre and a reduction of fees is offered for community events, open days or other special or promotional events

Covid-19 recovery – in response to the Covid-19 pandemic as it evolves, where it is considered appropriate to facilitate recovery or revitalisation activities related to the Covid-19 pandemic.

Venue hire, and insurance fees will be waived upon application under this category for community hire of community spaces, where a group resides in or provides services largely to communities in the City of Sydney. This

includes incorporated associations and unincorporated associations whose membership base and purpose is within the City of Sydney Local Government Area. Government agencies, political parties, and groups who do not reflect the Inclusion and Equity principles in the City of Sydney’s Community Strategic Plan and other City of Sydney plans such as our Reconciliation Action Plan and Inclusion (Disability) Plan are ineligible for this fee waiver.

Grants and sponsorships – where fee waiver or reduction form part of the financial assistance under an approved grant or sponsorship made under the Grants and Sponsorship Policy and in accordance with the terms of any agreement executed in accordance with that policy.

The following principles will be considered when applying any reduction or waiver of a fee or charge:

- compliance with statutory requirements
- fairness and consistency
- integrity
- equity and transparency
- commercial imperatives.

Some fees or services are prescribed by legislation or are regulatory in nature and a fee waiver or reduction is not available in connection with those fees

Council will directly, or through delegated authority, assess and make determinations on requests for reduction or waiver of fees in accordance with these principles.

On 21 November 2022, Council resolved to waive rental and other fees for the use of footway and roadway areas for outdoor dining until 30 June 2025.

These fees are shown as a zero fee in the Schedule of Fees and Charges attached to the Statement of Revenue Policy. Council anticipates reintroducing these fees in future years. Had these fees not been waived, the fees that would have applied are summarised in the tables below.

Rental and other fees for use of footway and roadway areas (outdoor dining)

Description	Pricing code	Unit of measure	\$ fee	GST
Zone 1 – Circular Quay, City Centre	Market	per m2/annum	730.00	0%
Zone 1A – Darlinghurst; Woolloomooloo; South Sydney (East)	Market	per m2/annum	355.00	0%
Zone 2 – Pyrmont; Ultimo; Chippendale; King Street, Newtown; and Glebe Point Road	Market	per m2/annum	260.00	0%
Zone 3 – South Sydney (South)	Market	per m2/annum	210.00	0%
Zone 4 – Glebe; Forest Lodge	Market	per m2/annum	155.00	0%
Zone 5 – Regent Street and Redfern Street, Redfern	Market	per m2/annum	185.00	0%
Zone 6 – Darlinghurst Road and William Street	Market	per m2/annum	270.00	0%
Zone 6A – Oxford Street	Market	per m2/annum	265.00	0%
Zone 7 – Various CBD Laneways	Market	per m2/annum	155.00	0%
Administration fee	Partial Cost	per application	350.00	0%
Security deposit – \$500.00 or 3 months licence fee, whichever is the greater	Security Deposit	per licence	Fee	0%
Extension of an existing approved Footway and Roadway Usage Area, for a trial period. <i>The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.</i> Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only).	Zero	per application	0.00	0%

Planning Assessments – application and other fees for footway and roadway usage (outdoor dining)

Description	Pricing code	Unit of measure	\$ fee	GST
Assessment for Footway and Roadway Usage – Fee	Partial cost	per application	300.00	0%
Notification for Footway and Roadway Usage – Fee	Partial cost	per application	150.00	0%
Extension of an existing approved Footway and Roadway Usage Area, for a trial period.	Zero	per application	0.00	0%
<p><i>The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.</i></p> <p>Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only).</p>				

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Alphabetical Index

Description	Page
ADDITIONAL CHARGES AT COMMUNITY FACILITIES	
ADDITIONAL CHARGES	68
AFTER SCHOOL CARE / VACATION CARE	
AFTER SCHOOL / VACATION CARE LATE FEES	97
KING GEORGE V (The Rocks) OUTSIDE SCHOOL HOURS CARE	97
OUTSIDE SCHOOL HOURS CARE - MISCELLANEOUS SERVICES	97
PYRMONT OUTSIDE SCHOOL HOURS CARE	97
ULTIMO OUTSIDE SCHOOL HOURS CARE	97
WOOLLOOMOOLOO OUTSIDE SCHOOL HOURS CARE	97
BANNER POLES	
BANNER POLE ADVERTISING	100
BUILDING	
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993	16
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 68 of the LGA Act 1993	16
ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS	14
AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979	14
AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993	17
BUILDING INFORMATION CERTIFICATES - EP&A ACT 1979	12
COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE	17
CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979	13
FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&A ACT 1979	15
OTHER CERTIFICATES	17
RECORD SEARCH AND INFORMATION REQUESTS	17
REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION / SUBDIVISION CERTIFICATES	15
CAR SHARING PROGRAM	
CAR SHARE PARKING	46
CITY LEISURE FACILITIES	
ALEXANDRIA PARK TENNIS COURTS	75
BEACONSFIELD PARK TENNIS COURTS	76
CYCLING	76
INDOOR AQUATIC FACILITIES	69
Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre	
OUTDOOR AQUATIC FACILITIES	73
Andrew (Boy) Charlton, Prince Alfred Park and Victoria Park Pools	
PERRY PARK RECREATION CENTRE	77
PRINCE ALFRED PARK TENNIS COURTS	75
RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK	75
ST JAMES PARK TENNIS COURTS	76
TURRUWUL PARK TENNIS COURTS	76

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Alphabetical Index

Description	Page
CIVIC SPACES / SPORTS FIELDS / PARKS	
ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES	85
CITY GREENING	87
City Farm, Urban Ecology, and Community Gardens.	
CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES	78
ICONIC PARKS - HIRE CHARGES	79
LEVEL A SPORTING FIELDS	81
LEVEL B SPORTING FIELDS	81
NEIGHBOURHOOD PARKS - HIRE CHARGES	80
POCKET PARKS - HIRE CHARGES	80
SPORTING FIELDS - ADDITIONAL CHARGES (All user categories and event types)	85
SYNTHETIC SPORTING FIELDS	82
CLEANSING & WASTE	
CLEANSING & WASTE - PLANT AND LABOUR	53
DOMESTIC WASTE CHARGES	54
RESOURCE RECOVERY - DOMESTIC WASTE SERVICE	55
STORMWATER MANAGEMENT SERVICE CHARGE	54
COMMUNITY CENTRES	
SURRY HILLS LIBRARY & COMMUNITY CENTRE	63
COMMUNITY PROGRAMS & SERVICES	
CITY SPACES PROGRAMS AND ACTIVITIES	98
COMMUNITY BUS SCHEME	99
COMMUNITY SERVICES	
ACTIVITY / COMMUNITY CENTRE MEALS	98
MEALS ON WHEELS SERVICE	98

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024**Alphabetical Index**

Description	Page
COMMUNITY VENUE HIRE	
DISCOUNTED HIRE RATES	59
STANDARD HIRE RATES	59
ABRAHAM MOTT CENTRE	60
ABRAHAM MOTT HALL	60
ALEXANDRIA TOWN HALL	59
BENLEDI COMMUNITY ROOM	60
BOOLER CENTRE	60
BROWN ST, NEWTOWN	60
CLIFF NOBLE CENTRE	60
DARLINGHURST COMMUNITY SPACE	61
EAST SYDNEY COMMUNITY ARTS CENTRE	61
ERSKINEVILLE TOWN HALL	59
GLEBE TOWN HALL	59
HAROLD PARK TRAMSHED COMMUNITY SPACE	61
HARRY JENSEN CENTRE	60
JOSEPH SARGEANT CENTRE	60
MARY MCDONALD CENTRE	60
PETER FORSYTHE AUDITORIUM	60
REDFERN OVAL COMMUNITY ROOM	60
REDFERN TOWN HALL	59
119 REDFERN ST REDFERN	61
REG MURPHY CENTRE	60
ROBYN KEMMIS RESERVE COMMUNITY SPACE	61
RON WILLIAMS CENTRE	60
ST HELENS CENTRE	60
SYDNEY PARK CYCLING CENTRE	61
SYDNEY PARK PAVILION (ALAN DAVIDSON FACILITY)	60
THE REX CENTRE	60
TOTE BUILDING COMMUNITY SPACE	60
WATERLOO TOWN HALL	59
ADDITIONAL CHARGES	61
PUBLIC LIABILITY INSURANCE (COMMUNITY VENUES)	62
CONSTRUCTION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL	
DRIVEWAY	38
FOOTWAY	38
KERB AND GUTTER	38
ROAD OPENING PERMITS	38
ROADWAY	38

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Alphabetical Index

Description	Page
CONSTRUCTION REGULATION	
BARRICADES	25
CRANE OPERATIONS	25
HOARDINGS AND HOISTING	24
HOISTING	24
OTHER PERFORMANCE BONDS	26
TEMPORARY FOOTPATH CROSSINGS	26
TEMPORARY WORKS	26
WASTE CONTAINERS ON THE PUBLIC WAY - section 68 of the LGA Act 1993	26
WORKS ZONES	27
CREATIVE PROGRAMS	
IDEAS LAB, DARLING SQUARE LIBRARY	92
PINE STREET CREATIVE ARTS CENTRE	90
DONATIONS OF TREE AND PARKS ASSETS	
DONATION OF TREES AND PARKS ASSETS	89
DRIVEWAY, ROADWAY, FOOTWAY AND KERB AND GUTTER CHARGES WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR	
DRIVEWAY FEES	37
ROADWAY, FOOTWAY, KERB & GUTTER FEES	37
EARLY EDUCATION AND CARE CENTRES	
BROUGHTON STREET KINDERGARTEN	96
EARLY EDUCATION AND CARE - LATE FEES	96
EARLY EDUCATION AND CARE - MISCELLANEOUS SERVICES	96
EVELEIGH EARLY LEARNING AND PRESCHOOL	96
HILDA BOOLER KINDERGARTEN	96
REDFERN OCCASIONAL CARE CENTRE	96
ELECTRIC VEHICLE CHARGING ON-STREET PARKING SPACES	
ELECTRIC VEHICLE CHARGING ON-STREET PARKING SPACES	46
EVENTS	
EVENT PARTICIPATION	102
EVENT TICKETING	102
HIRE OF EVENT ASSETS	102
SALE OF EVENT ITEMS (INCLUDING BANNERS)	102
FILMING	
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES	56
FILMING AND EVENTS AT COMMUNITY FACILITIES	
COMMERCIAL FILMING/PHOTOSHOOTS	68

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024**Alphabetical Index**

Description	Page
FINANCE	
FINANCE CHARGES	104
INTEREST ON OVERDUE DEBTS	104
RATES & VALUATION CERTIFICATES	104
SECURITIES	104
HIRE OF COMMERCIAL VENUES AND MARKETS	
COMMERCIAL VENUES	58
MARKETS	58
PUBLIC LIABILITY INSURANCE (COMMERCIAL VENUES AND MARKETS)	58
HISTORY PUBLICATIONS	
SALE OF PUBLICATIONS	96
INFORMATION MANAGEMENT	
CITY RECORDS - FORMAL GIPAA APPLICATIONS	103
CITY RECORDS - INFORMAL GIPAA REQUESTS	103
SUBPOENA PROCESSING	103
LEGAL	
DOCUMENT PREPARATION	103
LIBRARY HIRE	
HIRE OF LIBRARY AS A VENUE	62
HIRE OF LIBRARY ROOMS	62
LIBRARY SERVICES	
LIBRARY MEMBERSHIP	93
LIBRARY PROGRAMS	95
LIBRARY SERVICES	94
MISCELLANEOUS SERVICES	95
MISCELLANEOUS INFRASTRUCTURE CHARGES	
MISCELLANEOUS INFRASTRUCTURE CHARGES	44
PARKING STATIONS	
GOULBURN ST PARKING STATION	50
KINGS CROSS PARKING STATION	51
PLANNING AGREEMENTS	
VOLUNTARY PLANNING AGREEMENTS	9

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024**Alphabetical Index**

Description	Page
PLANNING ASSESSMENTS	
ACCESS TO CITY MODEL	7
ADVERTISING/NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS & RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS	6
AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION	6
APPLICATION FOR FOOTWAY AND ROADWAY USAGE (OUTDOOR DINING)	7
ASSESSMENT FEES FOR APPLICATIONS FOR WORKS UNDER SECTION 60 OF THE NSW HERITAGE ACT 1977	8
CERTIFICATES UNDER SECTION 88G of the CONVEYANCING ACT 1919	7
DEVELOPMENT APPLICATION 3D CAD MODELLING FEES	7
DEVELOPMENT APPLICATION EXEMPTION	6
DEVELOPMENT APPLICATION REGISTER - under EP&A Act, 1979 (s (section 4.58)	7
DEVELOPMENT APPLICATIONS	1
DEVELOPMENT APPLICATIONS - EXCEPTIONS	2
DEVELOPMENT LEVIES	7
DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS	5
DEVELOPMENT-RELATED CONSULTATION	8
EXTENSION OF EXPIRING CONSENTS - under the EP&A Act 1979 - (section 4.54)	5
INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE EP&A ACT 1979	6
LAND SUBDIVISION CERTIFICATE - EP&A Act 1979	7
MODIFICATION OF DA - EP&A Act 1979 - section 4.55(1), section 4.55(1A), section 4.56(1)	4
MODIFICATION OF DA - EP&A Act 1979 - sections 4.55(2) & 4.56(1)	4
REQUEST FOR REVIEW OF DETERMINATION - under Division 8.2 of the EP&A Act 1979	3
STRATA TITLE SUBDIVISION (Strata Schemes Acts)	6
PLANNING SUPPORT	
CERTIFICATE FEES	9
DEVELOPMENT APPLICATIONS & CONSTRUCTION CERTIFICATES REGISTERS	9
PROPERTIES, ROADS AND FOOTWAYS	
ACCESS to CITY OWNED CONDUITS, METER CABINETS OR STRUCTURES UNDER A FACILITIES ACCESS AGREEMENT	30
COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS	30
DISTRIBUTION OR DISPLAY OF ADVERTISING MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES IN A PUBLIC PLACE	30
FILLER BOX / FILLER LINES	30
FOOTWAY AND ROADWAY USAGE APPROVALS (including outdoor eateries)	28
LICENCE FOR AIRSPACE ABOVE FOOTPATHS - (Verandahs and Balconies)	28
OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND	30
ROAD CLOSURE AND SALE	28
ROAD LEASING AND STRATUM LEASING FEES - under sections 153,149 and 138 of the Roads Act 1993	29
LICENCE FEE FOR INSTALLATION of SERVICE PIPELINES, CONDUITS AND CABLES UNDER STRATA LICENCE OR EASEMENT	29
STREET VENDING CONSENT - under section 139 of the Roads Act 1993	29
PUBLIC DOMAIN CHARGES	
DETERMINATION OF PUBLIC DOMAIN LEVELS AND GRADIENTS	36
DETERMINATION OF PUBLIC DOMAIN PLANS	35
DEVELOPMENT SITES / S138 ROADS ACT APPROVALS	33
SECTION 138/139 ROADS ACT - INSTALLATION OF TEMPORARY GROUND ANCHORS IN THE ROAD RESERVE	36
STORMWATER DRAINAGE CONNECTIONS	36

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024**Alphabetical Index**

Description	Page
RECREATION / COMMUNITY CENTRES	
JUANITA NIELSEN CENTRE	66
KING GEORGE V RECREATION CENTRE	67
PYRMONT COMMUNITY CENTRE	65
REDFERN COMMUNITY CENTRE	63
ULTIMO COMMUNITY CENTRE	64
REGULATORY	
BUSKING APPROVALS	23
CAT TRAP HIRE	21
COMPANION ANIMALS	22
ESSENTIAL SERVICES	21
HEALTH APPROVALS	19
HEALTH ENFORCEMENT	20
IMPOUNDED ANIMALS	21
INSPECTION FEES	18
PREMISES NUMBERS	23
PUBLIC HEALTH ACT NOTIFICATIONS	20
REPLACEMENT PERMITS	23
STREET TREE PLANTING FOR DEVELOPMENT	23
SUPPLY OF INFORMATION	21
TREE INSPECTIONS	23
UNATTENDED PROPERTY IN PUBLIC SPACES	21
RESIDENT PARKING	
RESIDENT PARKING PERMITS	47
RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL	
DECORATIVE PAVING	43
DRIVEWAY	41
FOOTWAY	41
KERB & GUTTER	42
ROADWAY	39
ROAD OPENING PERMITS	
ROAD OPENING PERMITS	45
ROADS MANAGEMENT	
ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 116(2) of the Roads Act 1993	32
MISCELLANEOUS	32
OVERSIZE AND OVER MASS VEHICLE ACCESS	32
TEMPORARY ROAD CLOSURE FOR STREET EVENTS	31
TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES	31
USER PAYS SIGNPOSTING (excluding Works Zones)	31

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Alphabetical Index

Description	Page
STRATEGIC PLANNING	
HERITAGE FLOOR SPACE	10
PLANNING CONTROLS	10
POLICY DOCUMENTS	10
PUBLICATIONS AND INFORMATION	10
REQUEST TO PREPARE A PLANNING PROPOSAL	10
SUSTAINABILITY	
BUILDING UPGRADE FINANCE	105
GREEN VILLAGES	105
TICKET PARKING	
TICKET PARKING CHARGES	52
URBAN ANALYTICS	
ECONOMIC DEVELOPMENT	11

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>DEVELOPMENT APPLICATIONS</u>				
Scale Fee - based on Estimated Cost of Work (Item 2.1)				
Up to \$5,000				
Fee	Legislative	per application	129.00	0%
\$5,001 - \$50,000				
Fee	Legislative	per application	198.00	0%
Additional Charge	Legislative	per \$1k	3.00	0%
\$50,001 - \$250,000				
Fee	Legislative	per application	380.00	0%
PlanFirst Fee	Legislative	per application	32.00	0%
Additional charge over \$50,000	Legislative	per \$1k	3.00	0%
Additional Charge over \$50,000 - PlanFirst	Legislative	per \$1k	0.64	0%
\$250,001 - \$500,000				
Fee	Legislative	per application	1,196.00	0%
PlanFirst Fee	Legislative	per application	160.00	0%
Additional Charge over \$250,000	Legislative	per \$1k	1.70	0%
Additional Charge over \$250,000 - PlanFirst	Legislative	per \$1k	0.64	0%
\$500,001 - \$1,000,000				
Fee	Legislative	per application	1,721.00	0%
PlanFirst Fee	Legislative	per application	320.00	0%
Additional Charge over \$500,000	Legislative	per \$1k	1.00	0%
Additional Charge over \$500,000 - PlanFirst	Legislative	per \$1k	0.64	0%
\$1,000,001 - \$10,000,000				
Fee	Legislative	per application	2,418.00	0%
PlanFirst Fee	Legislative	per application	640.00	0%
Additional Charge over \$1M	Legislative	per \$1k	0.80	0%
Additional Charge over \$1M - PlanFirst	Legislative	per \$1k	0.64	0%
More than \$10,000,000				
Fee	Legislative	per application	12,165.00	0%
PlanFirst Fee	Legislative	per application	6,400.00	0%
Additional Charge over \$10M	Legislative	per \$1k	0.55	0%
Additional Charge over \$10M - PlanFirst	Legislative	per \$1k	0.64	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>DEVELOPMENT APPLICATIONS - EXCEPTIONS</u>				
(a) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 2.3)				
<i>Note: Fee must not exceed DA Scale Fee</i>				
Fee				
Fee	Legislative	per application	532.00	0%
Plan First Fee				
Applications under \$50,000	Legislative	per \$1k	0.00	0%
Applications over \$50,000	Legislative	per \$1k	0.64	0%
(b) Application exclusively for sustainable installations less than \$2M (e.g.: rainwater tanks, solar panels, greywater treatment systems)				
Fee - currently waived by the City	Zero	per application	0.00	0%
Plan First Fee - based on cost of works, as per regular scale of DA fees above	Partial Cost	Fee	Fee	0%
(c) Development for the purpose of one or more advertisements (Item 2.2)				
<i>Use the greater of the DA Scale Fee or the fee below:</i>				
Fee	Legislative	per application	333.00	0%
Additional fee in excess of one advertisement	Legislative	per advertisement	93.00	0%
(d) Change of Use - no building work (Item 2.7)				
Fee	Legislative	per application	333.00	0%
(e) Designated Development Item 3.3)				
<i>(Same as DA scale fee above, plus additional fee)</i>				
Additional Fee	Legislative	per application	1,076.00	0%
(f) Subdivision of Land (Items 2.5 and 2.6)				
<i>Note: if two or more fees are payable, the fee is a total of those fees</i>				
Land Subdivision				
Base Fee	Legislative	per application	386.00	0%
Additional Charge	Legislative	per new lot	53.00	0%
Strata Subdivision				
Base Fee	Legislative	per application	386.00	0%
Additional Charge	Legislative	per new lot	65.00	0%
(g) State Significant Development (SSD)				
<i>Applicable to the assessment of State Significant Development applications delegated from the Department of Planning, Industry and Environment.</i>				
Fee	Legislative	per application	Fee	0%
<i>Fees are calculated accordance with Part 15, Division 1AA of the Environmental Planning & Assessment Regulation 2000 - Fees for State significant development and State significant infrastructure.</i>				

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>REQUEST FOR REVIEW OF DETERMINATION - under Division 8.2 of the EP&A Act 1979</u>				
(a) Application - Change of use (not involving the erection of a building, the carrying out of work or the demolition of a work or building) (Item 7.1)				
Fee	Legislative	per application	142.00	0%
(b) Application that involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 7.2)				
Fee	Legislative	per application	222.00	0%
(c) Any other application (item 7.3)				
<i>Estimated Cost:</i>				
Up to \$5,000				
Fee	Legislative	per application	64.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	100.00	0%
Additional Fee by which the estimated cost exceeds \$5,000				
Fee	Legislative	per \$1k or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	585.00	0%
Additional Fee by which the estimated cost exceeds \$250,000				
Fee	Legislative	per \$1k or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	833.00	0%
Additional Fee by which the estimated cost exceeds \$500,000				
Fee	Legislative	per \$1k or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	1,154.00	0%
Additional Fee by which the estimated cost exceeds \$1M				
Fee	Legislative	per \$1k or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	5,540.00	0%
Additional Fee by which the estimated cost exceeds \$10M				
Fee	Legislative	per \$1k or part	0.27	0%
Request for review of decision to reject a development application under Division 8.2 of the EP&A Act 1979 (Section 8.2(1)(c) (applications) (Item 7.4)				
(a) If the estimated cost of the development is less than \$100,000	Legislative	per application	64.00	0%
(b) If the estimated cost of the development is between \$100,000 and \$1M	Legislative	per application	175.00	0%
(c) If the estimated cost of the development is more than \$1M	Legislative	per application	292.00	0%
Request for review of modification application under Division 8.2 of the EP&A Act 1979 Section 8.2(1)(b) applications) (Item 4.2)				
50% of the fee that was payable in respect of the application that is the subject of review	Legislative	per application	Fee	0%
Additional fee where the application is required to be notified or advertised under an environmental planning instrument or a development control plan for all applications made under Division 8.2 of the EP&A Act 1979 (Item 7.7)				
(a) all applications required to be notified by letter	Legislative	per application	550.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>MODIFICATION OF DA - EP&A Act 1979 - section 4.55(1), section 4.55(1A), section 4.56(1)</u>				
S4.55(1) - (Minor error, Misdescription or Miscalculation) (Item 4.1)				
Fee (no fee charged if agreed Council error)	Legislative	per application	83.00	0%
S4.55(1A) & S4.56(1) - (Minor Environmental Impact) (Item 4.2)				
Fee = 50% of original DA application fee, up to maximum fee of \$754.00	Legislative	per application	Fee	0%
S4.55 (1A) - (Change to Plan of Management) (Item 4.2)				
<i>Note: Applies to small retail premises, or licensed premises with a capacity of 120 persons or less</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
<u>MODIFICATION OF DA - EP&A Act 1979 - sections 4.55(2) & 4.56(1)</u>				
<i>Note: Fees for section 4.55 modifications are based on the original application for which consent was given</i>				
(a) Application - original scale fee less than \$100 (Item 4.2)				
Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
(b) Application - change of use (no building works) (Item 4.2)				
Fee = 50% of Original Application Fee	Legislative	per application	Fee	0%
(c) Application involves works to a dwelling-house with an estimated cost of construction of \$100,000 or less (Item 4.4)				
Fee	Legislative	per application	222.00	0%
(d) Application - extension of hours only (Item 4.2)				
<i>Note: Applies to small retail premises, or licensed premises with a capacity of 120 persons or less.</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%
(e) Application – modify entertainment sound management conditions only (Item 4.2)				
<i>Note: applies to licensed premises with a capacity of 120 persons or less, and dedicated live music venues with a capacity of 250 persons or less (subject to the relevant sound management provisions of the DCP)</i>				
Fee = 50% of original application fee, up to a maximum fee of \$360.00	Legislative	per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>MODIFICATION OF DA - EP&A Act 1979 - sections 4.55(2) & 4.56(1)</u>				
(f) All other cases (Item 4.5)				
<i>Estimated Cost:</i>				
Up to \$5,000				
Fee	Legislative	per application	64.00	0%
\$5,001 to \$250,000				
Fee	Legislative	per application	99.00	0%
Additional Fee where the estimated cost exceeds \$5,000	Legislative	per \$1k or part	1.50	0%
\$250,001 to \$500,000				
Fee	Legislative	per application	585.00	0%
Additional Fee where the estimated cost exceeds \$250,000	Legislative	per \$1k or part	0.85	0%
\$500,001 to \$1,000,000				
Fee	Legislative	per application	833.00	0%
Additional Fee where the estimated cost exceeds \$500,000	Legislative	per \$1k or part	0.50	0%
\$1,000,001 to \$10,000,000				
Fee	Legislative	per application	1,154.00	0%
Additional Fee where the estimated cost exceeds \$1M	Legislative	per \$1k or part	0.40	0%
More than \$10,000,000				
Fee	Legislative	per application	5,540.00	0%
Additional Fee where the estimated cost exceeds \$10M	Legislative	per \$1k or part	0.27	0%
Additional fee where the application is required to be notified or advertised under an environmental planning instrument or a development control plan for applications made under s4.55(2) or 4.56(1) of the EP&A Act 1979 (Item 4.6)				
(a) all applications required to be notified by letter only	Legislative	per application	630.00	0%
<u>EXTENSION OF EXPIRING CONSENTS - under the EP&A Act 1979 - (section 4.54)</u>				
Fee	Full Cost	per application	250.00	0%
<u>DEVELOPMENT PLANS & STAGED DEVELOPMENT APPLICATIONS</u>				
Development Plan/Stage 1 Development Application - 60% of DA Fee (Item 2.1)				
Fee	Legislative	per application	Fee	0%
Applications resulting from approved Stage 1 DA or Development Plan (Item 2.1)				
Fee = 40% of DA fee	Legislative	per application	Fee	0%
<i>The total combined fees payable for staged development applications must equal the fee payable as if a single application was required.</i>				

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>INTEGRATED DEVELOPMENT OR DEVELOPMENT REQUIRING CONCURRENCE UNDER THE EP&A ACT 1979</u>				
<i>Note: a Development can be both Integrated and Required Concurrence</i>				
Fee to Concurrence Authority (paid via NSW Planning Portal) (Item 3.2)				
Fee	Legislative	per authority	374.00	0%
Additional fee to Council (Item 3.1)				
Fee	Legislative	per application	164.00	0%
Additional fee for each Approved Body (paid via NSW Planning Portal) (Item 3.1)				
Fee	Legislative	per application	374.00	0%
<u>ADVERTISING/NOTIFICATION FEES FOR DEVELOPMENT APPLICATIONS & RE-NOTIFICATION OF AMENDED DEVELOPMENT APPLICATIONS</u>				
Notification Fee (Item 3.8 and 4.6)				
(a) Applications notified by letter only	Partial Cost	per application	630.00	0%
(b) Application for Outdoor Dining	Partial Cost	per application	150.00	0%
Designated Development (Item 3.5)				
Fee	Legislative	per application	2,596.00	0%
Advertising of Integrated Development (Item 3.6 and 4.6)				
Fee	Legislative	per application	550.00	0%
Advertising of Development Plan/Stage 1 DA (Item 4.6)				
Fee	Legislative	per application	550.00	0%
Notification or Advertising of Development Applications over \$10 million (Item 3.8)				
Fee	Legislative	per application	1,200.00	0%
<u>AMENDED PLANS - MODIFICATION TO APPLICATION PRIOR TO DETERMINATION</u>				
Amendment - 50% of the original DA fee	Partial Cost	per application	Fee	0%
<u>DEVELOPMENT APPLICATION EXEMPTION</u>				
Heritage Works				
Works to Single Dwelling	Partial Cost	per application	100.00	0%
Other	Partial Cost	per application	280.00	0%
<u>STRATA TITLE SUBDIVISION (Strata Schemes Acts)</u>				
Application fee				
<i>plus additional fee</i>				
Fee	Market	per application	660.00	10%
Additional Fee per Lot				
1-10 lots	Market	per lot	660.00	10%
11-50 lots (fee per lot, plus total fee for 10 lots)	Market	per lot	500.00	10%
More than 50 lots (fee per lot, plus total fee for 50 lots)	Market	per lot	250.00	10%
Certificate of Conversion				
Fee	Market	per application	550.00	10%
Termination of Strata Scheme				
Fee	Market	per application	850.00	10%
Re-execution of Strata Plan				
Fee - minimum fee (five sheets) - \$500.00	Market	per sheet	100.00	0%
Execution of Section 88B Instruments and Dealing forms				
Section 88B Instrument approval	Market	per application	420.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>LAND SUBDIVISION CERTIFICATE - EP&A Act 1979</u>				
Land Subdivision - Road Dedication to Council Only				
Fee	Zero	per application	0.00	0%
Land Subdivision - Other				
Application Fee, plus additional fee	Market	per application	700.00	0%
Additional Fee				
For each new lot - waived for minor boundary adjustments between single dwellings	Market	per lot	700.00	0%
Re-execution of Subdivision Plan				
Fee - Minimum Fee (five sheets) \$500.00	Market	per sheet	100.00	0%
<u>DEVELOPMENT LEVIES</u>				
As per contributions plans adopted by Council				
<i>Contributions plans set out how contributions required under Sections 7.11 and 7.12 of the Environmental Planning and Assessment Act 1979 and Section 61 of the City of Sydney Act 1988 are levied.</i>				
Fee	Full Cost	Per Plan	Fee	0%
<u>CERTIFICATES UNDER SECTION 88G of the CONVEYANCING ACT 1919</u>				
S88G Certificate				
Fee	Legislative	per certificate	10.00	0%
S88G Certificate (requiring inspection)				
Fee	Legislative	per certificate	35.00	0%
<u>DEVELOPMENT APPLICATION REGISTER - under EP&A Act, 1979 (section 4.58)</u>				
Viewing				
Fee	Zero	per viewing	0.00	0%
<u>DEVELOPMENT APPLICATION 3D CAD MODELLING FEES</u>				
Development applications requiring 3D models				
3D Modelling Fee	Partial Cost	per application	1,300.00	0%
<u>ACCESS TO CITY MODEL</u>				
Access to City Model for commercial photography				
Fee	Full Cost	per hr or part	120.00	0%
<u>APPLICATION FOR FOOTWAY AND ROADWAY USAGE OUTDOOR DINING)</u>				
Assessment for Footway and Roadway Usage				
Fee	Zero	per application	0.00	0%
Notification for Footway and Roadway Usage				
Fee	Zero	per application	0.00	0%
Extension of an existing approved Footway and Roadway Usage Area, for a trial period.				
<i>The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.</i>				
Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only).	Zero	per application	0.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING ASSESSMENTS</u>				
<i>Note: If two or more fees are payable, the fee is a total of those fees. Item numbers refer to Schedule 4 of the Environmental Planning and Assessment Regulation 2021</i>				
<u>DEVELOPMENT-RELATED CONSULTATION</u>				
DA Related Professional Advice, Research & Analysis				
Consultation - per Council Officer	Full Cost	per hr or part	235.00	10%
Design Advisory Panel				
Pre-Lodgement Consultation with Design Advisory Panel Residential Subcommittee	Market	per application	1,080.00	10%
<u>ASSESSMENT FEES FOR APPLICATIONS FOR WORKS UNDER SECTION 60 OF THE NSW HERITAGE ACT 1977</u>				
<i>The estimated cost of carrying out an activity is the reasonable cost (estimated on the basis of prices current when the application is made) of carrying out the activity as referred to in the application</i>				
Scale Fee - based on estimated cost of activity				
Up to \$100,000				
Owner-occupied private dwelling	Legislative	per application	150.00	0%
Property other than owner-occupied private dwelling	Legislative	per application	300.00	0%
\$100,000 to \$500,000				
Fee	Legislative	per application	400.00	0%
Additional Charge over \$100,000	Legislative	per \$100k or part thereof	25.00	0%
\$500,000 to \$1,000,000				
Fee	Legislative	per application	500.00	0%
Additional Charge over \$500,000	Legislative	per \$100k or part thereof	100.00	0%
\$1,000,000 to \$2,000,000				
Fee	Legislative	per application	1,000.00	0%
Additional Charge over \$1M	Legislative	per \$100k or part thereof	50.00	0%
\$2,000,000 to \$5,000,000				
Fee	Legislative	per application	1,500.00	0%
Additional Charge over \$2M	Legislative	per \$100k or part thereof	33.33	0%
\$5,000,000 to \$10,000,000				
Fee	Legislative	per application	2,500.00	0%
Additional Charge over \$5M	Legislative	per \$100k or part thereof	10.00	0%
More than \$10,000,000				
Fee	Legislative	per application	3,000.00	0%
Additional Charge over \$10M	Legislative	per \$100k or part thereof	10.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PLANNING SUPPORT</u>				
<u>CERTIFICATE FEES</u>				
Section 10.7(2) - EP&A Act 1979				
Fee	Legislative	per certificate	62.00	0%
Section 10.7(2) and (5) - EP&A Act 1979				
Fee	Legislative	per certificate	156.00	0%
Additional fee for 24 hr production <i>available through Town Hall House only</i>				
Fee	Full Cost	per certificate	151.00	0%
Copy of S10.7 Certificate				
Fee	Legislative	per certificate	21.00	0%
Certificate as to orders (former s121ZP EP&A Act 1979, s735A LGA Act 1993)				
Fee	Partial Cost	per certificate	133.00	0%
<u>DEVELOPMENT APPLICATIONS & CONSTRUCTION</u>				
<u>CERTIFICATES REGISTERS</u>				
Hardcopy/Printout				
Current Year - monthly issue	Full Cost	per issue	62.00	0%
Current Year - 26 fortnightly issues (annual subscription)	Full Cost	annual	443.00	0%
<u>PLANNING AGREEMENTS</u>				
<u>VOLUNTARY PLANNING AGREEMENTS</u>				
Administration Costs Reimbursement				
Reimbursement of costs associated with the preparation and execution of a Planning Agreement	Partial Cost	per agreement	880.00	0%
Reimbursement of costs associated with the preparation and execution of a Deed of Variation of a Planning Agreement	Partial Cost	per agreement	440.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>STRATEGIC PLANNING</u>				
<u>HERITAGE FLOOR SPACE</u>				
Registration of Heritage Floor Space (including final inspection)				
Fee	Full Cost	per transaction	820.00	0%
Transaction (change of owner/sale)				
Fee	Full Cost	per transaction	498.00	0%
Heritage Floor Space Application				
<i>Fee to be charged for the assessment of an application for the awarding of heritage floor space that is not accompanied by a development application. This fee is applicable to applications for the awarding of heritage floor space of greater than 500 square metres only</i>				
Application Fee	Partial Cost	per application	12,305.00	0%
<u>REQUEST TO PREPARE A PLANNING PROPOSAL</u>				
Major Application				
Fee	Partial Cost	each	161,900.00	0%
Minor Application				
Fee	Partial Cost	each	19,600.00	0%
<u>PLANNING CONTROLS</u>				
Reports, Studies and Reviews				
Miscellaneous Reports, Studies and Reviews	Partial Cost	each	39.00	0%
Sydney LEP & DCP				
<i>Sydney LEP and Sydney DCP 2012 documents are available for sale to ratepayers at a 50% discount</i>				
Sydney LEP 2012	Full Cost	each	240.00	0%
Sydney DCP 2012	Full Cost	each	440.00	0%
Both Sydney LEP 2012 and Sydney DCP 2012	Full Cost	each	630.00	0%
Sydney LEP 2012 (without maps)	Full Cost	each	50.00	0%
Sydney DCP 2012 (without maps)	Full Cost	each	255.00	0%
Sydney LEP 2012 or Sydney DCP 2012 - A3 Maps	Full Cost	per map	190.00	0%
All Other LEPs (text), Draft LEPs, DCPs, Miscellaneous Planning Codes, Policies etc.				
Fee	Market	each	38.00	0%
<u>PUBLICATIONS AND INFORMATION</u>				
Certified Copy of Document				
Map or Plan (s10.8(2), EP&A Act 1979)	Legislative	each	56.00	0%
Individual Colour Zoning or Other Maps				
A3 size (On Application)	Market	per map	25.00	0%
A1 size (On Application)	Market	per map	50.00	0%
<u>POLICY DOCUMENTS</u>				
City of Sydney Development Contributions Plan 2015, Central Sydney Development Contributions Plan 2020, or Central Sydney Development Contributions Plan 2013.				
Fee	Full Cost	each	35.00	0%
Other Contributions Plans				
Fee	Full Cost	each	35.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
URBAN ANALYTICS				
<u>ECONOMIC DEVELOPMENT</u>				
Data Requests (Information from existing databases)				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Market	per page	2.00	0%
City of Sydney Floor Space and Employment Census				
Summary (printout)	Partial Cost	each	69.00	0%
Summary (Discount rate for residents, pensioners and students)	Partial Cost	each	36.00	0%
Standard Reports	Partial Cost	each	30.00	0%
Standard Reports (Discount rate for residents, pensioners and students)	Partial Cost	each	15.00	0%
Customised Reports				
<i>For each customised report over 1,000 records, a data preparation time charge, and a charge based on the number of records will apply. The charge based on the number of records is cumulative per organisation, per financial year.</i>				
Preparation Time				
Customised Reports (per hour of preparation time)	Market	per hour	202.00	0%
Customised Reports (Discount rate for residents, pensioners and students)	Market	per hour	67.00	0%
Between 1,000 records and 1,999 records (5 Fields)				
Fee	Market	per record	6.50	0%
Between 2,001 records and 11,999 records (5 Fields)				
Fee plus	Market	per application	13,000.00	0%
Per record - over 2,000 records, up to 12,000 records	Market	per record	2.60	0%
More than 12,000 records (5 Fields)				
Fee plus	Market	per application	39,000.00	0%
Per record - over 12,000 records	Market	per record	0.50	0%
Data Mapping				
Data Mapping	Market	each	60.00	0%
City Business Workshops				
<i>In the event of the City of Sydney organising a City Business workshop, the direct costs associated with this workshop may be charged to the organisation or workshop attendee</i>				
Ticket Fee	Market	per person	0.00 - 100.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>BUILDING INFORMATION CERTIFICATES - EP&A ACT 1979</u>				
<i>Note: includes initial inspection</i>				
s6.26 - Class I and X Buildings				
Fee	Partial Cost	per dwelling	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%
s6.26 - Other Classes				
Less than 200 m2 floor area	Partial Cost	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%
Greater than 200 m2, and up to 2,000 m2 floor area				
Fee	Partial Cost	per application	250.00	0%
Additional charge over 200 m2	Partial Cost	per m2	0.50	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%
Greater than 2,000 m2 floor area				
Fee	Partial Cost	per application	1,165.00	0%
Additional charge over 2,000 m2	Partial Cost	per m2	0.07	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%
Part of Building Only				
With external wall only involving more than 1 building inspection	Partial Cost	per application	250.00	0%
Additional Inspection Fee (capped at 1 inspection fee)	Partial Cost	per application	90.00	0%
Where a Building Information Certificate Application involves Unauthorised Works (not exceeding application fee for a DA and CC)				
<i>Note: The applicable Development Application fees and/or Construction Certificate fees are payable for unauthorised works - refer to the relevant fee within the Schedule of Fees and Charges</i>				
Construction Certificate Fee (refer to the Schedule of Fees and Charges for Construction Certificate Applications)	Market	per application	Fee + GST	10%
Development Application Fee (refer to the Schedule of Fees and Charges for Development Applications)	Legislative	per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979</u>				
Class 1a & 1b Residential Buildings				
Cost of Work				
Up to \$5,000	Market	per application	655.00	10%
\$5,000 to \$10,000	Market	per application	775.00	10%
\$10,000 to \$100,000	Market	per application	1,040.00	10%
\$100,000 to \$250,000	Market	per application	1,836.00	10%
Exceeding \$250,000				
Base Fee plus	Market	per application	1,836.00	10%
Additional fee for amounts greater than \$250,000	Market	per \$1k	3.74	10%
Class 2-9 Buildings and other Infrastructure Works, Signs and Subdivision Works (all class 10's) not related to Residential Dwellings				
Cost of Work				
Up to \$10,000	Market	per application	1,040.00	10%
\$10,001 - \$100,000				
Fee	Market	per application	1,040.00	10%
Additional charge over \$10,000	Market	per \$1k	8.84	10%
\$100,001 to \$500,000				
Fee	Market	per application	1,893.00	10%
Additional charge over \$100,000	Market	per \$1k	5.01	10%
\$500,001 to \$1,000,000				
Fee	Market	per application	3,968.00	10%
Additional charge over \$500,000	Market	per \$1k	3.72	10%
Exceeding \$1,000,000				
Fee	Market	per application	5,876.00	10%
Additional charge over \$1M	Market	per \$1k	2.61	10%
Construction Certificates with Performance Solution Assessment in excess of 3 Hours				
<i>Applications which require referral to Fire and Rescue NSW (FRNSW) will incur an administration fee and a FRNSW fee.</i>				
Fee	Market	per hour	246.00	10%
Administration Fee - Referral to FRNSW	Market	per application	168.00	10%
Assessment of Unauthorised Works outside scope of DA & CC				
Fee	Market	per hour	246.00	0%
Class 10a & 10b Buildings (associated with Class 1 dwellings only)				
Cost of Work				
Up to \$10,000	Market	per application	667.00	10%
\$10,001 to \$100,000	Market	per application	780.00	10%
Exceeding \$100,000	Market	per application	1,040.00	10%
Construction Certificate or Complying Development Certificate - Sustainable Installations				
<i>Applications exclusively for sustainable installations less than \$2 million (e.g.: rainwater tanks, solar panels, greywater treatment systems)</i>				
Fee (Council Fees Waived)	Zero	per application	0.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979</u>				
Consultancy Services				
BCA Reports Consultancy Fee - Review Prior to DA Submission/BCA Upgrade Reports or where applications are required to be reviewed before determining an application for occupation certificate	Market	per hour	246.00	10%
Other Building Related Consultancies or where older applications are required to be reviewed or unforeseen additional consultancy contingency fees & charges outside Principal Certifier functions	Market	per inspection	380.00	10%
<u>AMENDMENT TO CONSTRUCTION CERTIFICATE OR COMPLYING DEVELOPMENT CERTIFICATE - under the EP&A Act 1979</u>				
Where additional cost of amended works can be established				
Up to \$10,000				
Fee	Market	per application	597.00	10%
\$10,001 to \$100,000				
Fee	Market	per application	597.00	10%
Additional charge over \$10,000	Market	per \$1k	8.83	10%
\$100,001 to \$500,000				
Fee	Market	per application	1,410.00	10%
Additional charge over \$100,000	Market	per \$1k	5.02	10%
\$500,001 to \$1,000,000				
Fee	Market	per application	3,510.00	10%
Additional charge over \$500,000	Market	per \$1k	3.72	10%
Exceeding \$1,000,000				
Fee	Market	per application	5,424.00	10%
Additional charge over \$1,000,000	Market	per \$1k	2.61	10%
Where additional cost of amended works cannot be established				
Fee	Market	per application	597.00	10%
Additional fee where assessment is in excess of 2 hours	Market	per hour	246.00	10%
<u>ADVERTISING/NOTIFICATION FEES FOR COMPLYING DEVELOPMENT APPLICATIONS</u>				
Notification Fee (Clause 130AB - Complying Development & Fire Safety Regulation)				
Application that involves a new dwelling or an addition to an existing dwelling on land in a residential zone	Market	per application	308.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>FEES FOR COUNCIL ACTING AS PRINCIPAL CERTIFIER - EP&A ACT 1979</u>				
Where Construction Certificate/Complying Development Certificate issued by Council				
Inspection fees				
Residential Dwellings (Class 1a & 1b)	Market	per inspection	260.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 1a & 1b)	Market	per inspection	260.00	10%
Class 10 & 10b Buildings & Signs	Market	per inspection	260.00	10%
Class 2-9 Buildings	Market	per inspection	385.00	10%
Class 5 & 6 Inspections - Food Shops	Market	per inspection	385.00	10%
Mandatory Inspection prior to issuing of CC or CDC (Existing Buildings Class 2-9)	Market	per inspection	385.00	10%
Application for Occupation Certificate				
<i>Based on cost of works</i>				
Occupation Certificate				
Up to \$100,000	Market	per application	265.00	10%
Between \$100,000 and \$500,000	Market	per application	759.00	10%
Greater than \$500,000	Market	per application	1,508.00	10%
Final Inspection Development Consent where no CC or CDC has been issued, including change of use				
Assessment Fee - Review DA File	Market	per hour	246.00	0%
Residential Dwellings (Class 1a & 1b)	Market	per inspection	260.00	10%
Class 2-9 Buildings	Market	per inspection	385.00	10%
Premium Inspection Fee				
Over and above the mandatory requirements	Market	per inspection	385.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Classes 1 & 10)	Market	per inspection	260.00	10%
Inspection of Unauthorised Works outside scope of DA & CC (Class 2-9)	Market	per inspection	385.00	10%
Re-inspection due to work incomplete				
Fee	Market	per inspection	385.00	10%
Multiple Unit Inspection Fee (in addition to critical stage inspections)				
6 items or more	Partial Cost	per item	67.00	10%
Less than 6 items	Partial Cost	per hr or part	385.00	10%
Appointment of Principal Certifier where Construction Certificate / Complying Development Certificate issued by Private Certifier				
Review of Construction Certificate				
Fee	Market	per hour	246.00	0%
Inspection Fees				
Residential Dwellings - Class 1a & 1b	Market	per inspection	354.00	10%
Residential Dwellings - Class 10 & 10b Buildings & Signs	Market	per inspection	354.00	10%
Class 2-9 Buildings	Market	per inspection	421.00	10%
<u>REGISTRATION OF PRIVATELY CERTIFIED CONSTRUCTION / COMPLYING DEVELOPMENT / OCCUPATION / SUBDIVISION CERTIFICATES</u>				
Registration Fee				
Fee	Legislative	per certificate	36.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 68 of the LGA Act 1993</u>				
S68D (1-6) Community Land or Temporary Structures erected on land under the control of Council				
Assessment Fee	Market	per approval	396.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	246.00	0%
Inspection Fee (minimal structures 1-3)	Market	per inspection	374.00	0%
Inspection Fee (moderate structures 4-6)	Market	per inspection	744.00	0%
Inspection Fee (multiple structures greater than 6)	Market	per inspection	1,113.00	0%
S68E (1-2) Public Roads - items placed on, in or above a public road				
Assessment Fee	Market	per application	395.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	246.00	0%
Inspection Fee	Market	per inspection	374.00	0%
S68F(5) - Install or Operate Amusement Devices				
Commercial Organisations				
Application Fee, up to maximum fee	Market	per amusement device	347.00	0%
Maximum fee	Market	per application	1,180.00	0%
Inspection Fee	Market	per inspection	374.00	0%
Non-Profit Organisations				
Application Fee, up to maximum fee	Market	per amusement device	181.00	0%
Maximum fee	Market	per application	412.00	0%
Inspection Fee	Market	per inspection	199.00	0%
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993</u>				
S68C(6) - Approval for Installation of On Site Sewer Management Systems				
Infrastructure Cost				
Not exceeding \$10,000	Market	per application	337.00	0%
\$10,000 to \$100,000	Market	per application	467.00	0%
\$100,000 to \$500,000	Market	per application	875.00	0%
\$500,000 to \$1,000,000	Market	per application	2,082.00	0%
Exceeding \$1,000,000	Market	per application	3,299.00	0%
S68C(6) - Approval to Operate On Site Sewer Management Systems				
Additional Cost of Work				
Not Exceeding \$10,000	Market	per application	270.00	0%
\$10,000 to \$100,000	Market	per application	336.00	0%
\$100,000 to \$500,000	Market	per application	739.00	0%
\$500,000 to \$1,000,000	Market	per application	1,865.00	0%
Exceeding \$1,000,000	Market	per application	3,137.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BUILDING</u>				
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - S68 LGA 1993</u>				
S68C(6) - On Site Sewer Management Systems Amended Applications				
Infrastructure Cost less than \$100,000 (Minor Amendment)	Market	per application	133.00	0%
Infrastructure Cost less than \$100,000 (Major Amendment)	Market	per application	335.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Minor Amendment)	Market	per application	198.00	0%
Infrastructure Cost between \$100,000 and \$500,000 (Major Amendment)	Market	per application	403.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Minor Amendment)	Market	per application	335.00	0%
Infrastructure Cost between \$500,000 and \$1,000,000 (Major Amendment)	Market	per application	468.00	0%
Infrastructure Cost greater than \$1,000,000 (Minor Amendment)	Market	per application	468.00	0%
Infrastructure Cost greater than \$1,000,000 (Major Amendment)	Market	per application	610.00	0%
Inspection Fee (fee for service)	Market	per hour	116.00	0%
<u>AMENDMENTS TO APPROVALS ISSUED UNDER S68 LGA 1993</u>				
Assessment Fee	Market	per assessment	395.00	0%
Additional fee where assessment is in excess of 2 hours	Market	per hour	246.00	0%
<u>COMPLIANCE COSTS - MONITORING OF ORDER AND COMPLIANCE</u>				
Compliance Costs associated with the monitoring and/or compliance of an POEO Act Order				
Compliance Cost Notices - S104 Protection of the Environment Operations Act 1997	Legislative	per officer	Fee	0%
Monitoring of clean up notice and/or prevention/prohibition notice	Legislative	per officer	Fee	0%
Additional Fees Incurred (cost to the City)	Market	per investigation	Fee	0%
Compliance Costs associated with the monitoring and/or compliance of an EP&A Act Order				
Compliance Cost Notices - Sch 5 item EP&A Act 1979	Legislative	per notice	Fee	10%
Cost Compliance Inspection Fee	Partial Cost	per inspection	59.50	10%
Cost Compliance Referral fee	Partial Cost	per referral	178.00	10%
Cost Compliance (Notice of Intention) fee	Partial Cost	per notice	119.00	10%
Cost Compliance (Order) fee	Partial Cost	per order	59.50	10%
<u>OTHER CERTIFICATES</u>				
Swimming Pool Barrier Certificates				
Application for Exemption from barrier (s22 Swimming Pools Act)	Legislative	per certificate	250.00	0%
Swimming Pool Barrier (Initial Inspection)	Legislative	per inspection	150.00	10%
Swimming Pool Barrier (Follow up Inspection)	Legislative	per inspection	100.00	10%
<u>RECORD SEARCH AND INFORMATION REQUESTS</u>				
Building Information Certificate				
Copy of existing certificate	Legislative	per document	13.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
INSPECTION FEES				
<i>Note: Minimum inspection time of half an hour. Additional time is charged on a pro-rata basis.</i>				
Hairdressing Shops/Beauty Salons/Skin Penetration				
Inspection Fee (applies to routine beauty/skin penetration premises, justified beauty/skin penetration complaints). Also includes re-inspection of initial inspection where the result is non-compliant or takes > 10 minutes, and subsequent Improvement notice re-inspection after initial re-inspection	Partial Cost	per half hour	116.00	0%
Sex Industry Premises				
Fee	Partial Cost	per half hour	116.00	0%
Places of Shared Accommodation				
Fee	Partial Cost	per half hour	116.00	0%
Places of Shared Accommodation - operated by registered charities				
Fee	Zero	per half hour	0.00	0%
Boarding House Act Inspection				
Fee	Partial Cost	per inspection	116.00	0%
Food Premises				
Inspection Fee (applies to routine food premises inspections, justified food premises complaints, high risk temporary, and mobile food vending vehicles with high or moderate inspection result)	Partial Cost	per half hour	116.00	0%
Reinspection Fee (fixed, mobile and temporary premises) - where inspection takes <10 minutes and is compliant. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Zero	per half hour	0.00	0%
Reinspection Fee (fixed, mobile and temporary premises) - where result in non-compliant or inspection takes >10 minutes. Includes reinspection of initial inspection, subsequent Improvement Notice reinspections after initial reinspection, prohibition order	Partial Cost	per half hour	160.00	0%
Temporary Food Administration Fee				
<i>(fee based on one initial inspection of each registered temporary food premises within any financial year)</i>				
Standard Administration Fee				
<i>Note: this fee is based on one initial inspection of each registered temporary food premises within any financial year.</i>				
Temporary Food Premise - High Risk	Partial Cost	per stall	235.00	0%
Temporary Food Premise - Low Risk	Partial Cost	per stall	170.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Administration Fee - Late Submission of Temporary Food Application				
<i>Note: temporary food applications are required 10 working days before the event. If the application is not received in time, this fee will apply.</i>				
Fee - up to 3 temporary food event stalls	Partial Cost	per application	265.00	0%
Fee - more than 3 but not more than 7 temporary food event stalls	Partial Cost	per application	707.00	0%
Fee - more than 7 but not more than 20 temporary food event stalls	Partial Cost	per application	1,769.00	0%
Fee - more than 20 temporary food event stalls	Partial Cost	per application	2,000.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>INSPECTION FEES</u>				
Sampling of Food Premises for Bacteriological Analysis				
Fee	Partial Cost	per sample	116.00	0%
Swimming/Spa Pools inspection (inspection includes chemical test of water)				
Fee	Partial Cost	per half hour	116.00	0%
Sampling of Pool Water for Bacteriological Analysis				
Fee	Partial Cost	per sample	116.00	0%
Food Administration Fee				
<i>Fee includes one inspection</i>				
Up to and including 5 food handlers	Legislative	per premises	380.00	0%
Up to and including 5 food handlers (5 star Scores on Doors business)	Legislative	per premises	255.00	0%
Up to and including 5 food handlers (low risk handlers)	Legislative	per premises	89.00	0%
More than 5 but not more than 50 food handlers	Legislative	per premises	720.00	0%
More than 5 but not more than 50 food handlers (5 star Scores on Doors business)	Legislative	per premises	483.00	0%
More than 50 food handlers	Legislative	per premises	2,120.00	0%
More than 50 food handlers (5 star Scores on Doors business)	Legislative	per premises	1,450.00	0%
Charitable/Not for Profit	Zero	per premises	0.00	0%
Environmental Auditing/Inspection Fee				
<i>(includes audit inspections of underground petroleum storage tanks)</i>				
Fee	Full Cost	per inspection	235.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Cooling Water System Sampling Fee	Partial Cost	per sample	116.00	0%
Inspection fee - cooling water system	Partial Cost	per inspection, per cooling water system	249.00	0%
Audit Certificate Submission fee	Full Cost	per certificate	108.00	0%
Risk Management Plan Certificates Submission Fee	Full Cost	per certificate	108.00	0%
<u>HEALTH APPROVALS</u>				
Mobile Food Vending Approval Fees				
Food Truck Application Fee	Full Cost	per application per annum	600.00	0%
Food Van Application Fee	Full Cost	per application per annum	400.00	0%
Temporary Health Inspection (includes hair/beauty, skin penetration premises)				
Short Term Event				
Commercial	Full Cost	per stall	78.00	0%
Community	Partial Cost	per stall	28.00	0%
Charitable/Not for Profit	Zero	per stall	0.00	0%
Administration Fee - Late Submission of Skin Penetration Applications				
<i>Please note: applications are required 10 working days before the event. If the application is not received in time, an administration fee, based on the number of stalls per event application, will apply.</i>				
Administration Fee	Partial Cost	per stall, per event application	88.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>PUBLIC HEALTH ACT NOTIFICATIONS</u>				
Skin Penetration Premises				
<i>Fixed premises, Mobile premises and Temporary skin penetration stalls are required to submit a notification, and this fee is applicable. However, this fee is not applicable to notifications received for mobile skin premises, if the occupier of the premises does not reside in the City of Sydney local government area.</i>				
Fee	Legislative	per notification	100.00	0%
Water Cooling, Evaporative Cooling and Warm Water Systems				
Fee	Legislative	per notification	115.00	0%
Public Swimming Pools and Spa Pools				
Fee	Legislative	per notification	100.00	0%
<u>HEALTH ENFORCEMENT</u>				
Notices or Orders				
Administrative Fee - Part 4 Protection of the Environment Operations Act 1997	Legislative	per notice	785.00	0%
Issue Improvement Notices (Food Act) - includes initial re-inspection	Legislative	per notice	330.00	0%
Issue Improvement Notices and Prohibition Orders - Regulated Systems	Legislative	per notice	560.00	0%
Issue Improvement Notices and Prohibition Orders - Swimming Pools, Spa's and Skin Penetration	Legislative	per notice	270.00	0%
Re-Inspection Fee subject to Prohibition Order (minimum charge: half hour; maximum charge: 2 hours)	Legislative	per hour	250.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>SUPPLY OF INFORMATION</u>				
Notices or Orders				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
Inspection History Data - Current Proprietors Only				
<i>In relation to Food Premises, Hairdressing Shops, Beauty Salons, Premises used for Skin Penetration procedures, Places of Shared Accommodation.</i>				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 size	Full Cost	per page	2.00	0%
Food Hygiene Education Course				
<i>No charge for this course - not accredited trainers</i>				
Fee	Zero	per person	0.00	10%
Fire Safety and Egress Notices				
Viewing	Zero	per page	0.00	0%
Photocopying - A4 copies	Full Cost	per page	2.00	0%
Enquiry re Fire Safety of Property Requiring Inspection				
Fee	Partial Cost	per application	530.00	10%
Fire Safety - Stay of Penalty Infringement Application (re: Annual Fire Safety Statement)				
Fee	Full Cost	per application	455.00	0%
<u>ESSENTIAL SERVICES</u>				
Annual Fire Safety Statement				
Inspection of premises regarding Annual Fire Safety Statement	Partial Cost	per certificate	208.00	10%
Annual Fire Safety Statement Administration fee	Market	per statement	85.00	0%
<u>UNATTENDED PROPERTY IN PUBLIC SPACES</u>				
Class 1 unattended items				
<i>Personal items</i>				
Transportation, Storage and Serving of Notice	Legislative	per item	114.00	0%
Class 2 unattended items				
<i>Shared device</i>				
Transportation, Storage and Serving of Notice	Legislative	per item	228.00	0%
Class 3 unattended items				
<i>Motor Vehicles</i>				
Transportation and Serving of Notice	Legislative	per item	390.00	0%
Storage fee	Legislative	per day	11.00	0%
<u>IMPOUNDED ANIMALS</u>				
Cost of Release				
As per contract	Full Cost	per animal	Fee	0%
<u>CAT TRAP HIRE</u>				
Security Deposit				
Fee	Security Deposit	per hire	100.00	0%
Trap Hire Fees				
Pensioner	Zero	per hire	0.00	10%
Resident				
1 to 7 days	Market	per hire	15.00	10%
8 or more days	Market	per day	8.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
REGULATORY				
COMPANION ANIMALS				
Animal Registrations (Companion Animals Act 1998)				
<i>Applies to all dogs and cats born, bought or sold from 1 July 1999</i>				
Entire Animal (not desexed)				
Registration Fee - Dog - not desexed	Legislative	per animal	234.00	0%
Registration Fee - Cat - not desexed	Legislative	per animal	59.00	0%
<i>Note: for cats not desexed, and over 4 months of age, an annual permit fee applies, in addition to the registration fee - please refer to Annual Animal Permit fees outlined below.</i>				
Entire Animal - not desexed on veterinary recommendation				
<i>A letter recommending exemption from desexing prior to registration is required from a veterinarian.</i>				
Registration Fee - Dog - not desexed (per recommendation)	Legislative	per animal	69.00	0%
Registration Fee - Cat - not desexed (per recommendation)	Legislative	per animal	59.00	0%
Desexed Animal				
Registration Fee - Desexed Dog	Legislative	per animal	69.00	0%
Registration Fee - Desexed Cat	Legislative	per animal	59.00	0%
Reduced Fees for desexed animals purchased from an eligible pound or shelter:				
Registration Fee - Dog	Legislative	per animal	0.00	0%
Registration Fee - Cat	Legislative	per animal	0.00	0%
Reduced Fees for Recognised Breeders:				
Registration Fee - Dog	Legislative	per animal	69.00	0%
Registration Fee - Cat	Legislative	per animal	59.00	0%
Reduced Fees for Eligible Pensioners:				
<i>Reduced fees are available for eligible pensioners where an animal is either desexed, or a letter recommending exemption from desexing prior to registration is provided by a veterinarian</i>				
Desexed Animal - First Animal	Zero	per animal	0.00	0%
Desexed Animal - Additional	Partial Cost	per animal	10.00	0%
Assistance Animal	Legislative	per animal	0.00	0%
Non-Resident Pensioners				
Desexed Animal - Legislated Registration Fee applies	Legislative	per animal	29.00	0%
Late Fees				
Where registration fee is not paid within legislated 28 days	Legislative	per animal	19.00	0%
Annual Animal Permits				
Late Fees				
Where permit fee is not paid within legislated 28 days	Legislative	per animal	19.00	0%
Cats				
<i>Exemptions apply for all cats registered by 21 July 2020. From 22 July 2020, exemptions apply for all cats kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons.</i>				
Annual Permit Fee - Cat not desexed by 4 months of age	Legislative	per animal	85.00	0%
Dogs				
Annual Permit Fee - Dog of restricted breed	Legislative	per animal	206.00	0%
Annual Permit Fee - Dog declared dangerous	Legislative	per animal	206.00	0%
Certificates of Compliance				
Certificate of Compliance - Enclosures	Legislative	per certificate	150.00	0%
Reviews				
Review of Menacing/Dangerous Dog Declaration	Partial Cost	per declaration	350.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>REGULATORY</u>				
<u>COMPANION ANIMALS</u>				
Desexing Fees				
<i>Available to Eligible Pensioners, and Health Care Card Holders</i>				
Subsidised Cat Desexing (male/female)	Partial Cost	per cat	54.00	10%
Subsidised Dog Desexing (male)	Partial Cost	per dog	140.00	10%
Subsidised Dog Desexing (bitch)	Partial Cost	per dog	192.00	10%
<u>BUSKING APPROVALS</u>				
Permit Fees				
Annual permit (expiry 12 months from date applied for)	Market	per permit	47.00	0%
Quarterly permit (3 monthly)	Market	per permit	13.00	0%
Special busking permit safety review	Market	per permit	105.00	0%
<u>REPLACEMENT PERMITS</u>				
Replacement permit - 12 month permit	Market	per permit	6.00	0%
Replacement permit - 3 month permit	Market	per permit	6.00	0%
<u>PREMISES NUMBERS</u>				
Application fee for premises numbers other than those assigned				
CBD	Full Cost	per permit	240.00	0%
Non-CBD	Full Cost	per permit	170.00	0%
<u>TREE INSPECTIONS</u>				
Application for tree removal, inspection/approval				
Fee	Partial Cost	per approval	95.00	0%
<u>STREET TREE PLANTING FOR DEVELOPMENT</u>				
400 litre trees (supply, plant and establishment maintenance)				
Fee	Market	each	2,800.00	0%
200 litre trees (supply, plant and establishment maintenance)				
Fee	Market	each	2,000.00	0%
100 litre trees (supply, plant and establishment maintenance)				
Fee	Market	each	1,500.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
HOISTING				
Application, Amendment and Approval to extend an approval for hoisting over roads using site-based devices				
Application Fee	Full Cost	per application	395.00	0%
HOARDINGS AND HOISTING				
Application, Amendment and Approval to extend an approval for the erection of a hoarding on the public way				
Type A Hoarding Application	Full Cost	per application	395.00	0%
Type B Hoarding Application	Full Cost	per application	776.00	0%
Amendment and extension of an approval	Full Cost	per application	395.00	0%
Refunding of a fee prior to the expiry of an approval	Full Cost	per application	395.00	0%
Inspection Fee (including pre-approval or site establishment inspection fee, inspection of graphics)	Market	per inspection	374.00	0%
Neighbour notification for hoardings over laneways or referral to another authority (TransDev, Light Rail)	Full Cost	per application	260.00	0%
"A" Type Hoardings				
Without Traffic Barrier				
Outside City Centre	Full Cost	lineal mt/week	8.65	0%
City Centre	Full Cost	lineal mt/week	11.65	0%
With Traffic Barrier Along the Kerb line				
Outside City Centre	Full Cost	lineal mt/week	10.14	0%
City Centre	Full Cost	lineal mt/week	14.46	0%
"B" Type Hoardings (including Cantilevered Hoardings)				
Without Sheds				
Outside City Centre	Full Cost	lineal mt/week	11.65	0%
City Centre	Full Cost	lineal mt/week	16.38	0%
With Single Storey Site Sheds or Storage of Materials on Decks - Single row sheds				
Outside City Centre	Full Cost	lineal mt/week	17.08	0%
City Centre	Full Cost	lineal mt/week	31.34	0%
With Single Storey Site Sheds or Storage of Materials on Decks - Double row sheds				
Outside City Centre	Full Cost	lineal mt/week	34.16	0%
City Centre	Full Cost	lineal mt/week	62.71	0%
With Double Storey Site Sheds - Single row sheds				
Outside City Centre	Full Cost	lineal mt/week	33.18	0%
City Centre	Full Cost	lineal mt/week	46.70	0%
With Double Storey Site Sheds - Double row sheds				
Outside City Centre	Full Cost	lineal mt/week	66.46	0%
City Centre	Full Cost	lineal mt/week	93.94	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CONSTRUCTION REGULATION</u>				
<u>HOARDINGS AND HOISTING</u>				
Hoarding Occupation Fee - forming a work/storage compound area - refer to the map in the City's Hoarding and Scaffolding Guidelines				
Zone 1 - City Centre	Market	per m2/week	15.52	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	7.76	0%
Performance Bond for Hoarding on Footway <i>Minimum \$10,000 / Maximum \$100,000</i>				
"A" Type Hoardings				
Granite paving (without protective coverings)	Security Deposit	per sq mt of coverage	723.00	0%
"B" Type Hoardings				
Non-granite paving	Security Deposit	per lineal mt	1,440.00	0%
Granite paving	Security Deposit	per sq mt of coverage	723.00	0%
<u>BARRICADES</u>				
Placement on Footway				
Fee	Market	per week or part thereof	104.00	0%
Emergency Barricades and Lights				
Initial attendance (call-out)	Full Cost	each	360.00	0%
Time charge on site	Full Cost	per hour	71.40	0%
<u>CRANE OPERATIONS</u>				
Approval to stand and operate a mobile crane, cherry-picker, concrete boom pump, travel tower, boom lift, scissor lift etc				
Usage Fee	Market	per day or part thereof	205.00	0%
Usage Fee for the City's contractors	Market	per year or part thereof	205.00	0%
Fee to amend application	Market	per day or part thereof	205.00	0%
Hoisting activity over roadway from site installed devices, cranes, personnel hoist, materials hoist, swinging stage, master climber etc				
Fee	Market	per application	395.00	0%
Crane and Other Road Operations - Involving Temporary Partial Road Closure				
Major road lane closure - per lane	Market	per day or part thereof	1,331.00	0%
Minor road lane closure - per lane	Market	per day or part thereof	665.00	0%
Minor road lane closure - single residential dwelling only	Market	per day or part thereof	229.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CONSTRUCTION REGULATION</u>				
<u>TEMPORARY FOOTPATH CROSSINGS</u>				
Standard Footway Crossing or Standard Conduit Ramp <i>(in accordance with the City's specification and constructed to the City's satisfaction)</i>				
Fee	Market	per week or part thereof	104.00	0%
Standard Footway Crossing or Standard Conduit Ramp - for purpose of cleaning grease traps <i>(in accordance with the City's specification and constructed to the City's satisfaction)</i>				
Per week or part thereof	Partial Cost	per approval	94.00	0%
Per month or part thereof	Partial Cost	per approval	166.00	0%
Per year or part thereof	Partial Cost	per approval	629.00	0%
<u>TEMPORARY WORKS</u>				
Hoarding Occupation Fee - forming a work/storage compound area - refer to the map in the City's Hoarding and Scaffolding Guidelines				
Zone 1 - City Centre	Market	per m2/week	15.52	0%
Zone 2 - All other areas (non-City Centre)	Market	per m2/week	7.76	0%
Mobile scaffolds, concrete line pumps, ladders, abseil/rope access etc				
Fee	Market	per week or part thereof	104.00	0%
Fee to amend application	Market	per week or part thereof	104.00	0%
Loading/Unloading - single residential properties only	Market	per week or part thereof	307.00	0%
<u>OTHER PERFORMANCE BONDS</u>				
Trees impacted by development <i>(as required under a development or building application, or as advised by the City Greening and Leisure unit)</i>				
Security Deposit	Security Deposit	per tree	2000.00 - 20000.00	0%
<u>WASTE CONTAINERS ON THE PUBLIC WAY - section 68 of the LGA Act 1993</u>				
<i>Applies to single residential dwellings</i>				
Confiscation/Storage/Release Fee				
Small licenced bins 2.5m x 1.5m x 1m	Market	per container	1,050.00	0%
All other sizes exceeding above dimensions:	Market	per container	1,576.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CONSTRUCTION REGULATION				
WORKS ZONES				
<i>See Ticket Parking Section for Parking Meter Space Removal Fees</i>				
Deposit				
Project valued up to \$100,000	Security Deposit	per frontage	14,200.00	0%
Project valued over \$100,000	Security Deposit	per frontage	29,400.00	0%
Fees				
Application Fee (non refundable)	Full Cost	per application	1,860.00	0%
Invoice Amendment Fee (non refundable)	Full Cost	per invoice amendment	179.00	0%
Consultant Advice				
Fee (recovery of the City's costs plus 10% administration fee)	Full Cost	per occasion	Fee	0%
Core Area Works Zones				
<i>All streets within area bounded by Alfred Street, Macquarie Street then Elizabeth Street to Eddy Avenue, Broadway and Wattle Street, plus Kings Cross.</i>				
Up to 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	146.00	0%
Up to 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	188.00	0%
Over 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	188.00	0%
Over 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	216.00	0%
<i>Note - Any fee increase approved by Council shall apply to existing and new Works Zones.</i>				
Standard Works Zones				
<i>(outside Core Area)</i>				
Up to 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	94.00	0%
Up to 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	124.00	0%
Over 12 hours per day, for the first 12 months	Full Cost	Per lineal mtr per week	114.00	0%
Over 12 hours per day, after 12 months	Full Cost	Per lineal mtr per week	151.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PROPERTIES, ROADS AND FOOTWAYS</u>				
<u>FOOTWAY AND ROADWAY USAGE APPROVALS</u>				
<u>(including outdoor eateries)</u>				
Rental fee for use of footway and roadway areas				
Zone 1 - Circular Quay; City Centre	Zero	per m2/annum	0.00	0%
Zone 1A - Darlinghurst; Woolloomooloo; South Sydney (East)	Zero	per m2/annum	0.00	0%
Zone 2 - Pyrmont; Ultimo; Chippendale; King St Newtown; Glebe Point Road	Zero	per m2/annum	0.00	0%
Zone 3 - South Sydney (South)	Zero	per m2/annum	0.00	0%
Zone 4 - Glebe; Forest Lodge	Zero	per m2/annum	0.00	0%
Zone 5 - Regent Street and Redfern Street Redfern	Zero	per m2/annum	0.00	0%
Zone 6 - Darlinghurst Road and William Street	Zero	per m2/annum	0.00	0%
Zone 6A - Oxford Street	Zero	per m2/annum	0.00	0%
Zone 7 - Various CBD Laneways	Zero	per m2/annum	0.00	0%
Administration Fee				
Administration Fee	Zero	per application	0.00	0%
Security Deposit				
Set at \$500.00 or 3 months Licence Fee, whichever is the greater. Waived for 2023/24.	Security Deposit	per licence	0.00	0%
Extension of an existing approved Footway and Roadway Usage Area, for a trial period.				
<i>The extension must be granted by a Resolution of Council, and may be for a trial period of up to 12 months.</i>				
Fee includes assessment, notification, and administration fees, and footway and roadway usage rental (for extended area only)	Zero	per application	0.00	0%
<u>LICENCE FOR AIRSPACE ABOVE FOOTPATHS -</u>				
<u>(Verandahs and Balconies)</u>				
Commercial - main streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
Commercial - other streets				
<i>Set by negotiation based on specifics of application</i>				
Fee	Market	per m2/week	Fee + GST	10%
<u>ROAD CLOSURE AND SALE</u>				
Application Fee				
Fee	Market	per application	9,120.00	0%
Additional Fee				
<i>Application fee may vary based on costs incurred by the City to process application</i>				
Recoverable Fees (advertising, valuation etc)	Full Cost	per application	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PROPERTIES, ROADS AND FOOTWAYS</u>				
<u>ROAD LEASING AND STRATUM LEASING FEES - under sections 153,149 and 138 of the Roads Act 1993</u>				
Road Leasing Fees				
Rental Charge	Market	per annum	Fee + GST	10%
Application Fee	Partial Cost	per application	5,220.00	10%
Stratum Leasing Fees for Airspace above or Tunnel below Roads				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (advertising, valuation, etc)	Market	per application	Fee + GST	10%
Consent under S.138 Roads Act				
<i>Applicable to all S.138 consents, with the exception of Public Art</i>				
Rental Charge	Market	per annum	Fee + GST	10%
Recoverable Fees (advertising, valuation, etc)	Full Cost	per application	Fee + GST	10%
Renewals				
Application Fee	Partial Cost	per application	3,350.00	10%
Assignment & Sub-lease				
Application Fee	Partial Cost	per application	770.00	10%
<u>STREET VENDING CONSENT - under section 139 of the Roads Act 1993</u>				
Administration				
Fee	Partial Cost	per application	1,160.00	0%
Rental Charge				
Fee	Market	per annum	Fee	0%
Recoverable Fees (advertising, valuation etc)				
Fee	Full Cost	per application	Fee	0%
<u>LICENCE FEE FOR INSTALLATION of SERVICE PIPELINES, CONDUITS AND CABLES UNDER STRATA LICENCE OR EASEMENT</u>				
Stormwater pipelines				
Fee	Market	per metre	11.50	0%
Pipelines - Other than stormwater				
Up to 0.1m in diameter and up to 20m in length	Market	per annum	270.00	0%
Additional lengths (in excess of 20m)	Market	per metre	18.50	0%
Between 0.1m and 0.2m in diameter and up to 20m in length	Market	per annum	510.00	0%
Additional Charge over 20m	Market	per metre	35.50	0%
Over 0.2m in diameter and up to 20m in length	Market	per annum	750.00	0%
Additional Charge over 20m	Market	per metre	48.50	0%
Additional pipelines within same excavation	Market	per metre	6.00	0%
Cables & Conduits (up to 1km)				
Fee	Market	per metre	18.50	0%
Pipelines, Cables and Conduits (greater than 1 km)				
Underground	Market	per km	750.00	0%
Above ground	Market	per km	1,540.00	0%
Other Structures laid, erected, suspended, constructed or placed on, under or over a public place (Section 611 LGA Act 1993)				
Assessed on a commercial basis	Market	per annum	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PROPERTIES, ROADS AND FOOTWAYS</u>				
<u>ACCESS to CITY OWNED CONDUITS, METER CABINETS OR STRUCTURES UNDER A FACILITIES ACCESS AGREEMENT</u>				
Installation of cable in existing City owned conduit	Market	per cable, per annum	6.00	0%
Installation of supply authority meters in City owned meter cabinet	Market	per meter cabinet, per annum	325.00	0%
Other structures	Market	per annum	Fee	0%
<u>FILLER BOX / FILLER LINES</u>				
Annual Licence Fee				
Existing Installations Only	Market	per licence	180.00	0%
Inspection Fee				
<i>(Chargeable only in the case of an application for permission to install a new petrol fill box or relocation of a petrol fill box)</i>				
Fee	Market	each	72.50	0%
<u>OWNERS CONSENT FOR DEVELOPMENT APPLICATION (DA) - ON COUNCIL OWNED LAND</u>				
Application Fee for Owners Consent to Minor DA's (i.e.: Shop Fit-out)				
Fee	Partial Cost	per application	270.00	0%
Application Fee for Owners Consent to Major DA's (i.e.: Structures on, over or below Council Owned Land)				
Fee	Partial Cost	per application	1,375.00	0%
<u>COMMERCIAL FILMING IN OR ON COUNCIL BUILDINGS</u>				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates apply per building by negotiation	Market	per hour	Fee	0%
<u>DISTRIBUTION OR DISPLAY OF ADVERTISING MATTER, OTHER MATERIALS AND ASSOCIATED STRUCTURES IN A PUBLIC PLACE</u>				
Long Term/Commercial Promotions				
Assessed on a commercial basis	Market	per annum	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>ROADS MANAGEMENT</u>				
<u>TEMPORARY ROAD CLOSURES FOR CONSTRUCTION WORKS AND MOBILE CRANES</u>				
Application Fees (non-refundable)				
Application Fee	Market	per approval	1,885.00	0%
Deferred Date Application Fee	Market	per approval	1,033.00	0%
Road Closure Fees				
Major Road - Temporary full closure per block (full day rate)	Market	per lane/day	2,050.00	0%
Minor road - Temporary full closure per block (full day rate)	Market	per lane/day	1,035.00	0%
Where road is closed for less than one day, the fee is calculated in 4-hour blocks, as a percentage of the full day rate for a major road closure or a minor road closure, as applicable				
Less than 4 hours	Market	per closure	25.00 %	0%
4 hours to less than 8 hours	Market	per closure	50.00 %	0%
8 hours to less than 12 hours	Market	per closure	75.00 %	0%
12 hours to less than 24 hours	Market	per closure	100.00 %	0%
24 hours or more	Market	per closure	pro rata	0%
<u>USER PAYS SIGNPOSTING (excluding Works Zones)</u>				
Administration Charge				
Per street block	Full Cost	per approval	165.00	0%
Signposting Cost				
As per tender rates	Full Cost	per item	Fee	0%
Urgent Installation Fee				
Less than 14 days	Full Cost	per approval	122.00	0%
<u>TEMPORARY ROAD CLOSURE FOR STREET EVENTS</u>				
Road Closure Fees				
Temporary Full or Partial Major Road Closure				
Commercial and Private Users	Market	per block per day	1,066.00	0%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per block per day	0.00	0%
Temporary Full or Partial Minor Road Closure				
Commercial and Private Users	Market	per block per day	533.00	0%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per block per day	0.00	0%
Temporary Full Road Closure for Sporting Events (minimum: \$2,000.00)				
Commercial and Private Users	Market	per 100 lineal metres	223.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>ROADS MANAGEMENT</u>				
<u>ACTIVITIES REQUIRING APPROVAL OF COUNCIL - under section 116(2) of the Roads Act 1993</u>				
Applications for Consent				
Advertising (recovery of the City's costs)	Full Cost	per newspaper ad	Fee	0%
Administration Fee	Partial Cost	per application	2,850.00	0%
<u>OVERSIZE AND OVER MASS VEHICLE ACCESS</u>				
Pavement Assessment (recovery of the City's costs)	Full Cost	per application	Fee	0%
Route Assessment	Partial Cost	per application	284.00	0%
<u>MISCELLANEOUS</u>				
Street Furniture Supply, Storage, Install and Remove				
<i>Removal, storage and re-installation - includes power and plumbing disconnection and/or reconnection, where required.</i>				
Assessed on a commercial basis	Full Cost	per approval	Fee + GST	10%
Flood Planning				
Provision of Flood Study Numerical Model	Market	per application	228.00	10%
Driveway Linemarking				
Driveway Holding Lines	Market	per driveway	220.00	0%
Painted Chevron (recovery of the City's costs)	Full Cost	per driveway	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC DOMAIN CHARGES

DEVELOPMENT SITES / S138 ROADS ACT APPROVALS

Note: Approval may be under a DA consent, or a Section 138

Roads Act 1993 application.

Note: bonds may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10 % of the bond amount may be retained for the duration of the specified defects liability period.

Public Domain Works Bond

Applicable when works are constructed in the public domain (e.g.: for approved Public Domain Plans) and calculated on the total area (m²) and/or lineal metres (lm) of public domain works for each of the proposed materials listed below.

A minimum area of 1 m² and/or a minimum length of 1 lm apply. The Bond may also include and be held against potential damage to the public domain that may arise during the works in lieu of a separate Public Domain Damage Bond, to allow release of a separate Public Domain Damage Bond.

Stone, Brick or Concrete Paver Footway	Security Deposit	per m2	879.00	0%
Asphalt or Concrete Footway	Security Deposit	per m2	402.00	0%
Stone, Brick or Concrete Paver Roadway	Security Deposit	per m2	879.00	0%
Asphalt Surfaced Roadway with Concrete Base	Security Deposit	per m2	733.00	0%
Asphalt Surfaced Roadway with DGB Roadbase	Security Deposit	per m2	510.00	0%
Concrete Roadway	Security Deposit	per m2	603.00	0%
Strip and Resurface Asphalt Roadway	Security Deposit	per m2	349.00	0%
Concrete Kerb & Gutter	Security Deposit	per lm	510.00	0%
Concrete Gutter Only	Security Deposit	per lm	307.00	0%
Concrete Kerb Only	Security Deposit	per m2	203.00	0%
Stone Kerb	Security Deposit	per lm	759.00	0%
Planted or Grassed Area	Security Deposit	per m2	122.00	0%
Trees	Security Deposit	each	1,591.00	0%

Public Domain Incomplete Lighting Works Bond

Applicable when the completion of lighting works are delayed, due to unforeseen circumstances beyond the developer's control

Incomplete Lighting Works - charged at cost of works, with a minimum charge of \$1,000.00	Security Deposit	per application	Fee	0%
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DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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PUBLIC DOMAIN CHARGES

DEVELOPMENT SITES / S138 ROADS ACT APPROVALS

Note: Approval may be under a DA consent, or a Section 138

Roads Act 1993 application.

Note: bonds may be retained in full by the City until all public domain construction and rectification works are completed to City standards and the required documentation is provided. A minimum of 10 % of the bond amount may be retained for the duration of the specified defects liability period.

Public Domain Damage Bond

Applicable to all public domain frontages (including footpaths and roadway) where the frontages may be damaged during the development works. The Bond is calculated on the total area (m²) of public domain frontage plus 2m for each adjoining property, multiplied by the corresponding rate for the existing footpath and roadway surface treatment, as listed below. A minimum area of 1 m² applies. Note: a Kerb and Gutter Damage Bond may also apply, as listed below.

Stone, Brick or Concrete Paver	Security Deposit	per m2	468.00	0%
Asphalt or Concrete	Security Deposit	per m2	212.00	0%

Kerb and Gutter Damage Bond

May be applied by the City for protection of stone kerbs and gutters from damage or loss during development activity.

Protection of Stone Kerb and/or Stone Gutter	Security Deposit	per lm	827.00	0%
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DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PUBLIC DOMAIN CHARGES</u>				
<u>DEVELOPMENT SITES / S138 ROADS ACT APPROVALS</u>				
Note: Approval may be under a DA consent, or a Section 138 Roads Act 1993 application.				
Public Domain Inspections for S138/S139 Roads Act Approvals				
Inspection Fee - Works in the public domain - S138/S139 Roads Act Approvals				
<i>Fee based on the cost of public domain works.</i>				
Not Exceeding \$10,000	Partial Cost	per application	1,300.00	0%
Greater than \$10,000, and up to \$50,000	Partial Cost	per application	2,397.00	0%
Greater than \$50,000, and up to \$250,000	Partial Cost	per application	4,789.00	0%
Greater than \$250,000, and up to \$500,000	Partial Cost	per application	11,970.00	0%
Greater than \$500,000, and up to \$1,000,000	Partial Cost	per application	19,152.00	0%
Greater than \$1,000,000, and up to \$2,000,000	Partial Cost	per application	28,730.00	0%
Greater than \$2,000,000, and up to \$5,000,000	Partial Cost	per application	39,900.00	0%
Greater than \$5,000,000	Partial Cost	per application	44,689.00	0%
Public Domain Inspection - Subdivision Works and Construction Certificates				
Inspection Fee - works associated with land dedication				
<i>Fee based on cost of subdivision and associated works.</i>				
Not exceeding \$10,000	Partial Cost	per application	1,300.00	0%
Greater than \$10,000, and up to \$50,000	Partial Cost	per application	2,397.00	0%
Greater than \$50,000, and up to \$250,000	Partial Cost	per application	4,789.00	0%
Greater than \$250,000, and up to \$500,000	Partial Cost	per application	11,970.00	0%
Greater than \$500,000, and up to \$1,000,000	Partial Cost	per application	19,152.00	0%
Greater than \$1,000,000, and up to \$2,000,000	Partial Cost	per application	28,730.00	0%
Greater than \$2,000,000, and up to \$5,000,000	Partial Cost	per application	39,900.00	0%
Greater than \$5,000,000	Partial Cost	per application	44,689.00	0%
Review of Subdivision Works Documentation				
Application Fee - Notice of Public Domain Subdivision Work and PC Review of All Construction Certificate Documentation	Partial Cost	per application	676.00	10%
Review of non-conforming works				
<i>Applicable where a non-conformance report is required.</i>				
Non-conformance report review fee	Partial Cost	per inspection	1,000.00	0%
Dewatering Connection Fees				
Application Fee (assessment of application)	Partial Cost	per application	816.00	0%
Peer Review Fee	Market	per application	2,652.00	10%
Additional peer review to reflect requested amendments or updates to approved plans	Partial Cost	per review	551.00	10%
Security Bond (required if an underground connection into the City's stormwater pit is approved)	Security Deposit	per connection	13,790.00	0%
<u>DETERMINATION OF PUBLIC DOMAIN PLANS</u>				
<i>Applicable for development consents or under S138 / S139 Roads Act approvals.</i>				
Single residential, small commercial or industrial property (less than 9 lm frontage)				
Application fee (assessment of application)	Partial Cost	per street frontage	329.00	0%
Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)				
Application fee (assessment of application)	Partial Cost	per street frontage	676.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PUBLIC DOMAIN CHARGES</u>				
<u>DETERMINATION OF PUBLIC DOMAIN LEVELS AND GRADIENTS</u>				
<i>(where approval is not included with the development application)</i>				
Single residential, small commercial or industrial property (less than 9 lm frontage)				
Application fee (assessment of application)	Partial Cost	per street frontage	329.00	0%
Multi-unit residential, larger commercial or industrial property (greater than 9 lm frontage)				
Application fee((assessment of application)	Partial Cost	per street frontage	676.00	0%
<u>STORMWATER DRAINAGE CONNECTIONS</u>				
Connection to a City-owned asset (such as a gully pit, or a junction pit).				
Application fee (work associated with assessment of application) Note: an additional fee for the preparation of a positive covenant is chargeable in all cases (see Legal Document Preparation Fees)	Partial Cost	per connection	676.00	0%
Security Bond (required if no other public domain bond is held for damage or works)	Security Deposit	per connection	13,790.00	0%
<u>SECTION 138/139 ROADS ACT - INSTALLATION OF TEMPORARY GROUND ANCHORS IN THE ROAD RESERVE</u>				
Application Fee				
<i>Based on the cost of work for temporary ground anchors in the City's footway or roadway</i>				
Not exceeding \$10,000				
Fee	Market	per application	676.00	0%
Greater than \$10,000, and up to \$100,000				
Fee plus	Market	per application	676.00	0%
In excess of \$10,000	Market	per \$1,000 over \$10,000	6.66	0%
Greater than \$100,000, and up to \$500,000				
Fee plus	Market	per application	1,275.40	0%
In excess of \$100,000	Market	per \$1,000 over \$100,000	3.33	0%
Greater than \$500,000, and up to \$1,000,000				
Fee plus	Market	per application	2,607.40	0%
In excess of \$500,000	Market	per \$1,000 over \$500,000	3.33	0%
Exceeding \$1,000,000				
Fee plus	Market	per application	4,272.40	0%
In excess of \$1,000,000	Market	per \$1,000 over \$1,000,000	3.33	0%
Inspection Fee				
Fee	Partial Cost	per application	383.00	0%
Damage Security Bond for Temporary Ground Anchors in the City's footway or roadway				
<i>Note: minimum bond of \$250,000.00. Bonds will be retained in full by the City until six months after the de-stressing of the ground anchors has been accepted by the City.</i>				
Security Bond	Security Deposit	per lineal metre of frontage	8,029.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>DRIVEWAY, ROADWAY, FOOTWAY AND KERB AND GUTTER CHARGES WHERE WORKS ARE PERFORMED BY THE APPLICANT OR THEIR CONTRACTOR</u>				
<u>ROADWAY, FOOTWAY, KERB & GUTTER FEES</u>				
Road Opening Permit				
Permit Fee (chargeable in all cases)	Market	per permit	138.00	0%
Security Deposit (refundable 12 months after works completed to City specification, and in accordance with the City's Standard Conditions for Openings)				
Fee = 100% of calculated GST inclusive Council Restoration Charge where works are undertaken by the City (refer below)	Security Deposit	per permit	Fee	0%
Inspections by the City				
<i>Inspection of restoration work performed by applicant or their contractors</i>				
Standard 2 Inspection Fee (chargeable in all cases, including private and public utility works required as part of restoration)	Market	per restoration	941.00	0%
After Hours Call Out Inspection Fee (outside the hours between 6am to 3pm weekdays, plus all weekend)	Market	per inspection	707.00	0%
Additional Inspections (applicable where corrective works required)	Market	per inspection	471.00	0%
<u>DRIVEWAY FEES</u>				
Applicant to Perform Own Works				
<i>Please refer to Road Opening Permits for charges additional to inspection fees.</i>				
Confirm construction requirements and perform site inspections - cost includes two inspections and is chargeable in all cases	Market	each	973.00	0%
Additional Site Inspections (applicable where corrective works are required)	Market	per inspection	471.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CONSTRUCTION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>ROAD OPENING PERMITS</u>				
Permit Fee				
Chargeable in all cases	Market	per permit	138.00	0%
<u>ROADWAY</u>				
Asphalt Surfaced Roadway & Concrete Base (including dowelling)				
Fee	Market	per m2	1,416.00	10%
Concrete Roadway (including dowelling)				
Fee	Market	per m2	759.00	10%
Asphalt Roadway & FCR Roadbase				
Fee	Market	per m2	572.00	10%
<u>FOOTWAY</u>				
Concrete Footway				
Fee	Market	per m2	398.00	10%
Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	309.00	10%
Asphalt Footpath with Concrete Base				
Fee	Market	per m2	608.00	10%
Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	198.00	10%
<u>DRIVEWAY</u>				
Establishment Fee				
<i>All driveways constructed by the City will be charged an establishment fee for design and site costs.</i>				
Site Establishment	Market	each	1,591.00	10%
Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	1,049.00	10%
150mm Concrete Driveway (Residential)				
Fee	Market	per m2	603.00	10%
200mm Concrete Driveway (Commercial)				
Fee	Market	per m2	668.00	10%
<u>KERB AND GUTTER</u>				
Re-lay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	744.00	10%
Supply Kerb Stones				
Trachyte	Market	per lm	1,845.00	10%
Granite	Market	per lm	1,152.00	10%
Sandstone	Market	per lm	447.00	10%
Bluestone	Market	per lm	391.00	10%
Construct Concrete Gutter				
Fee	Market	per lm	347.00	10%
Construct Concrete Kerb and Gutter				
Fee	Market	per lm	572.00	10%
Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	597.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL

Restoration Charges - Notes

1: Prices quoted are inclusive of GST, unless indicated. Works carried out by utilities or their authorised agents in relation to the placement, creation, maintenance, enhancement or removal of utility assets within the public road or public open space as part of their responsibility of providing, managing and operating a utility network are free of GST.

2: All rates are per square metre (m²) or lineal metre (lm), and include cost of labour, materials and overheads unless stated.

3: Minimum charge per line item is 1 m² or 1 lm, except for Bicycle Lane Separator, Bicycle Lane Coating and TGS/ replacement.

4: An additional surcharge of 30% over standard rate is charged for works in high traffic locations within the CBD, State or Regional Roads, or where required by RMS restrictions.

5: Openings greater than 10m² but less than 50m² within footways will be subject to a 5% reduction in restoration charges.

6: Openings of 50m² or greater within footways will be subject to a 15% reduction in restoration charges.

ROADWAY

Asphalt Surfaced Roadway & Concrete Base (including dowelling)

Site Establishment (including after-hours plant opening fee)	Partial Cost	each	841.00	10%
Fee	Market	per m ²	1,416.00	10%

Concrete Roadway (including dowelling)

Site Establishment (including after-hours plant opening fee)	Partial Cost	each	841.00	10%
Fee	Market	per m ²	759.00	10%

Asphalt Roadway & FCR Roadbase

Fee	Market	per m ²	572.00	10%
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Strip & Resurface Asphalt Roadway (no base repairs)

Fee	Market	per m ²	396.00	10%
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Stencilling of Concrete or Asphalt

Fee	Market	per m ²	108.00	10%
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Stencilling - Notes

1: Stencilling is charged in addition to the Roadway Restoration surface and base materials required.

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
Bicycle Lane Separator				
Fee	Market	per lm	245.00	10%
<i>Bicycle Lane Separator - Notes</i>				
1. Bicycle Lane Separator Fees are charged in addition to the Roadway Restoration surface and base required.				
2. Bicycle Lane Separator replacement must be measured to the nearest full section lock-in joint at each end.				
3. Minimum charge for Bicycle Lane Separator is 1.5 lm.				
Bicycle Lane Counter/Loop				
Supply & Installation	Market	each	13,902.00	10%
<i>Bicycle Lane Counter/Loop - Notes</i>				
1. Any Bicycle Lane Counter/Loop damaged during road openings requires complete unit replacement in the permanent restoration.				
Bicycle Lane Coating				
Establishment and installing colour	Market	each	2,430.00	10%
Fee	Market	per m2	22.50	10%
<i>Bicycle Lanes General - Notes</i>				
1. Roadway Restoration in Designated Bicycle Lanes must be the full width of the Designated Bicycle Lane and a minimum 1 metre in length to provide a safe permanent restoration for bicycle riders.				
<i>Bicycle Lane Coating - Notes</i>				
1: Bicycle Lane Coating Fees are charged in addition to the Roadway Restoration surface and base required.				
Linemarking				
Establishment fee for thermoplastic line marking	Market	each	1,047.00	10%
Linemarking fee	Market	per lm	22.50	0%
<i>Linemarking - Notes</i>				
1: Linemarking Fee is charged in addition to the Roadway Restoration surface and base materials required.				
2: Linemarking includes lines, symbols and text adhered to the Roadway.				
Road Wooden Block Pavers				
Road Sub Base	Market	per m2	678.00	10%
Speed Cushions				
Supply of 1 x 1800mm wide rubber speed cushion	Market	each	1,598.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>FOOTWAY</u>				
Pebblecrete				
Fee	Market	per m2	539.00	10%
Concrete Footway				
Fee	Market	per m2	398.00	10%
Asphalt Footway & FCR Roadbase				
Fee	Market	per m2	309.00	10%
Asphalt Footpath with Concrete Base				
Fee	Market	per m2	608.00	10%
Strip & Resurface Asphalt Footway (no base repairs)				
Fee	Market	per m2	198.00	10%
Kerb Ramp (Concrete or Asphalt)				
Fee	Market	per kerb ramp	1,911.00	10%
<i>Kerb Ramp - Notes</i>				
1: Any opening in a concrete or asphalt kerb ramp will require reconstruction of the whole kerb ramp.				
Tactile Ground Surface Indicators (TGSi)				
Directional Tactile (Strip)	Market	per strip	89.00	0%
Warning Tactile (Disc)	Market	per disc	12.50	0%
<i>TGSi - Notes</i>				
1: TGSi replacement is charged in addition to the Footway Restoration surface and base materials required.				
2: Minimum charge for directional or warning tactiles of \$120.00 (does not apply when work amount for directional or warning tactile exceeds the charge).				
Concrete Footpath Joint - "Trip Stop" or equivalent				
<i>Note: only for full depth concrete footpaths and concrete sub-base under other surface materials, applied along tree lined footpath including, as a minimum, the areas under a tree canopy. Spaced at each joint with no dummy joints allowed.</i>				
Supply Only	Full Cost	per piece	42.00	10%
Supply and Install	Full Cost	per piece	83.00	10%
Grassed Area				
Fee	Market	per m2	116.00	10%
Garden Area				
Fee	Market	per m2	282.00	10%
Tree Surrounds (Porous)				
Porous Terrabond or similar material	Market	per m2	533.00	10%
Crushed Granite	Market	per m2	173.00	10%
Soft Fall/Recycled Rubber				
Supply and Install	Market	per m2	502.00	10%
<u>DRIVEWAY</u>				
Stone, Brick or Concrete Pavers on a Reinforced Concrete Base (excluding paver supply)				
Fee	Market	per m2	1,049.00	10%
150mm Concrete (Residential)				
Fee	Market	per m2	603.00	10%
200mm Concrete (Commercial)				
Fee	Market	per m2	668.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>KERB & GUTTER</u>				
Re-lay Kerb Stone (excluding kerb stone supply)				
Fee	Market	per lm	744.00	10%
Supply Kerb Stones				
Trachyte	Market	per lm	1,845.00	10%
Granite	Market	per lm	1,152.00	10%
Sandstone	Market	per lm	447.00	10%
Bluestone	Market	per lm	391.00	10%
Construct Concrete Gutter				
Fee	Market	per lm	347.00	10%
Construct Concrete Kerb & Gutter				
Fee	Market	per lm	572.00	10%
Construct Unreinforced Dish Gutter (up to 900mm wide)				
Fee	Market	per lm	308.00	10%
EKI (Extended Kerb Inlet/Precast Concrete Pit Lintel)				
Supply and Install (recovery of the City's costs)	Full Cost	each	Fee + GST	10%
Stormwater Drainage Outlet in Kerbstone				
Fee	Market	per outlet	597.00	10%

1. To aid sustainability, the City encourages the preservation of existing kerbstones/pavers wherever possible.
2. Cracked and sawcut kerbstones/pavers are not reusable. Full replacement for all non-reusable kerbstones/pavers will be added to the permanent restoration to ensure the pre-road opening laid condition can be restored.
3. Reusable kerbstones/pavers must be returned in a clean state (fee of adhesive and/or mortar) to be accepted for re-use, to a designated storage location, at the instruction of the City's Restorations Coordinator.
4. A City Delivery Record of Reusable Kerbstones/Pavers (Road Opening Permit details plus reusable kerbstone/paver type and quantity in lm) is required to avoid the cost of replacement kerbstones/pavers being added to the permanent restoration charges.
5. Kerbstones/pavers may only be returned to the designated City storage location during business hours and following prior arrangement.
6. The City cannot guarantee availability of replacement kerbstones/pavers. Supply of replacement kerbstones/pavers may require research and sourcing from commercial suppliers, at the applicant's cost.
7. Where exact matching kerbstones/pavers are no longer available, the closest match alternative kerbstone/paver available will be substituted and, if due to size, texture or colour variations, the restoration may require replacement of a larger area than the initially measured permanent restoration, at the applicant's cost.

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESTORATION CHARGES FOR DRIVEWAYS, ROADWAYS, FOOTWAYS, KERB & GUTTERS WHERE WORKS ARE PERFORMED BY COUNCIL</u>				
<u>DECORATIVE PAVING</u>				
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers and Restore Concrete Base (excluding paver supply)				
Fee	Market	per m2	855.00	10%
Re-lay Stone, Brick or Concrete Pavers and Reseal Pavers where no base repairs are required (excluding paver supply)				
Fee	Market	per m2	428.00	10%
Supply Replacement Stone Pavers				
All Quantities	Market	per m2	551.00	10%
Supply Replacement Brick or Concrete Pavers				
All Quantities	Market	per m2	116.00	10%

Notes for Decorative paving

1. To aid sustainability the City encourages the preservation of existing pavers wherever possible.
2. Cracked and sawcut pavers are not reusable. Full paver replacement for all non-reusable pavers will be added to Permanent Restoration to ensure Per Road Opening laid condition can be restored.
3. Reusable Pavers must be returned to the City Stoneyard in a clean state (free of adhesive and/or mortar) to be accepted for reuse.
4. City Stoneyard Delivery Record of Reusable Pavers (Road Opening Permit details plus reusable paver type and quantity in m2) is required to avoid the cost of replacement pavers being added to the Permanent Restoration charges.
5. Pavers may only be returned to the City Stoneyard during business hours and following prior arrangement.
6. The City cannot guarantee availability of replacement pavers. Supply of replacement pavers may require research and sourcing from commercial suppliers at the Applicant's cost.
7. Where exact matching pavers are no longer available the closest match alternative paver will be substituted and due to size, texture or colour variations may require the replacement of a larger area than the initially measured permanent restoration at the Applicant's cost.

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
MISCELLANEOUS INFRASTRUCTURE CHARGES				
MISCELLANEOUS INFRASTRUCTURE CHARGES				
<i>Note: For all sites in the public domain, including utility restoration sites where applicable.</i>				
Stormwater Downpipe Connection (property to kerb)				
Supply and Lay	Market	per metre	303.00	10%
Crowd Control Barriers				
Hire Fee	Market	per barrier per day	36.00	0%
Delivery - (drop off or pickup)	Market	per delivery	126.00	0%
Supply, Installation and Removal of Street Furniture				
Remove Street Furniture	Full Cost	each	603.00	0%
Supply and Install SFA Bollard	Full Cost	each	1,154.00	0%
Supply and Install City of Sydney Bollard	Full Cost	each	3,495.00	0%
Supply and Install City of Sydney Bin	Full Cost	each	6,049.00	0%
Supply and Install City of Sydney Seat	Full Cost	each	4,291.00	0%
Supply and Install City of Sydney Bubbler	Full Cost	each	8,338.00	0%
Unlock/Remove Bollard and Reinstate (temporary removal)	Full Cost	per site	148.00	0%
Street or Directional Signage				
Supply Only	Full Cost	each	262.00	0%
Supply and Install	Full Cost	each	733.00	0%
Make Safe - For all Hazards				
<i>Make Safe is only used to urgently remove a hazard to the community and does not preclude the contractor or authority from carrying out further works. Photographic evidence of the hazard will support any charges billed.</i>				
Hire, Transport, Place Rails and Trestles/Temporary Fencing and Sand Bags	Market	per site	397.00	10%
Remove Public Hazard by placing cold mix or other suitable material or by mechanical grinding	Market	per site	409.00	10%
Place or Remove Steel Plate or other suitable cover	Market	per site	409.00	10%
Hire of Steel Plate or other suitable cover (minimum 7 days)	Market	per site	186.00	10%
Hire of Steel Plate or other suitable cover - after 7 days	Market	per day	31.00	10%
Fill Subsided Trench on Road/Footpath failure with appropriate material	Market	per site	608.00	10%
Damage to the City's infrastructure (market rate, subject to quotes received by the City's contractors)	Market	per site	Fee + GST	10%
Cleaning and Sealing of Granite or Other Type Pavers				
Fee	Market	per m2	57.00	10%
Pit Lid Infill to Match Surrounding Material Type				
Supply and Install Infill Material	Market	per m2	807.00	10%
Supply Metal Infill Pit Lid (Class D - suitable for road and footpath)	Market	per m2	2,682.00	10%
Reset of private service access lids installed above/below finished service level				
Fee	Market	each	683.00	10%
High Pressure Excavation Standby (Spotter Fee - for excavation work near high pressure gas infrastructure)				
Fee	Partial Cost	each	228.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>MISCELLANEOUS INFRASTRUCTURE CHARGES</u>				
<u>MISCELLANEOUS INFRASTRUCTURE CHARGES</u>				
Unknown/Complex Works/Technical Inspections				
<i>Allows for, but not limited to: staff or contractor investigative costs; CCTV of drainage assets; core holes, compaction tests; stormwater drainage repairs - gully pits, pipes, lines, pit lintels, sub-soil drains; replacement of traffic calming facilities affected by road openings (such as chicanes, pedestrian refuges, and roundabouts); and clean-up costs.</i>				
Recovery of City costs for hidden damage to affected surrounding/adjacent infrastructure, plus overhead fee	Full Cost	each	Fee	0%
Artwork on Footway/Roadway or in Public Domain				
<i>e.g.: mosaics, in-fill lettering, special materials and shapes etc.</i>				
Recovery of City Costs	Full Cost	per site	Fee	0%
Street Lighting Modifications				
<i>Based on the cost of removal (as assessed by Ausgrid) of Ausgrid-owned lighting assets</i>				
Recovery of City Costs	Full Cost	each	Fee	0%
<u>ROAD OPENING PERMITS</u>				
<u>ROAD OPENING PERMITS</u>				
Deposit - Per Permit				
<i>Driveway Charges - refunds will be processed when the driveway is deemed complete and final inspection verifies works are to City standards. Restoration Charges - refunds/invoices will be processed when the temporary reinstatement complies with the City's Road Opening Conditions, and the costing of the permanent reinstatement has been determined</i>				
Security Deposit (refundable - applicant performing own works)	Security Deposit	per permit	3,029.00	0%
Site Inspection Fee				
<i>Will be applied to each opened site for site inspections, third party liaison, records review and management, scoping and confirmation.</i>				
Fee	Market	per site	157.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CAR SHARING PROGRAM</u>				
<u>CAR SHARE PARKING</u>				
Car Share Parking Fees				
Car Share Parking Space Application, Installation and Administration Fee	Partial Cost	per bay	2,620.00	0%
Administration Fee (for minor changes to bays i.e.: change of operator)	Partial Cost	per bay	505.00	0%
Removal of a Car Share space (recovery of the City's costs)	Full Cost	per bay	Fee	0%
Replacement Annual Car Share Permit	Partial Cost	per permit per year	29.00	0%
Parking Space Levy (recovery of the City's costs)	Full Cost	per bay	Fee	0%
Car Share Annual Permit Fee	Partial Cost	per permit per year	182.00	0%
New Car Share Operator Application Fee	Partial Cost	per application	1,818.00	0%
<u>ELECTRIC VEHICLE CHARGING ON-STREET PARKING SPACES</u>				
<u>ELECTRIC VEHICLE CHARGING ON-STREET PARKING SPACES</u>				
Electric Vehicle Parking Space Fees				
<i>Applications for electric vehicle charging on-street parking spaces are made for two parking spaces/bays per application. Each annual permit is granted for two parking spaces/bays.</i>				
Electric Vehicle Parking Space Application, Installation and Administration Fee	Partial Cost	per two bays	3,920.00	0%
Administration Fee (for minor changes to bays i.e.: change of operator)	Partial Cost	per two bays	845.00	0%
Removal of an Electric Vehicle space (recovery of the City's costs)	Full Cost	per two bays	Fee	0%
Electric Vehicle Charging Space Annual Permit	Partial Cost	per permit per year	364.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESIDENT PARKING</u>				
<u>RESIDENT PARKING PERMITS</u>				
Resident Parking Permit - Differential Fee (sticker attached to window)				
All Precincts				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	45.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	65.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	86.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	172.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	67.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	100.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	133.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	263.00	0%
Pensioners on Full Benefits				
1st Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	6.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	10.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	13.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	26.00	0%
2nd Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	p.a./ permit	28.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	p.a./ permit	41.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	p.a./ permit	56.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	p.a./ permit	112.00	0%
Replacement Resident Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	55.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESIDENT PARKING</u>				
<u>RESIDENT PARKING PERMITS</u>				
3-month, Interim and Temporary Construction Work Permits (dependent on eligibility)				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	45.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	65.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	86.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	172.00	0%
Support Worker Parking Permit				
Limit of 1 Permit for each vehicle used to provide in-home care	Partial Cost	p.a./ permit	56.00	0%
Replacement Permit (subject to submission of statutory declaration)	Partial Cost	p.a./ permit	28.00	0%
Carers' Parking Permit				
Limit of 1 Permit per household annually	Partial Cost	p.a./permit	56.00	0%
Replacement Permit (subject to submission of statutory declaration)	Partial Cost	p.a./permit	28.00	0%
Resident Visitor Parking Permit				
<i>Individual scratch card parking permits (dependent on eligibility).</i>				
<i>Note: annual allotments in lots of 10 are able to be purchased.</i>				
One Visitor Parking Permit - Standard	Partial Cost	per scratch card	2.10	0%
One Visitor Parking Permit - Pensioner on full benefits	Partial Cost	per scratch card	1.00	0%
Zone A Permit - 10 Permit annual allocation	Partial Cost	p.a./ allotment	21.00	0%
Zone A Permit - 30 Permit annual allocation	Partial Cost	p.a./ allotment	63.00	0%
Zone A Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	84.00	0%
Zone A Permit - 10 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	10.00	0%
Zone A Permit - 30 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	30.00	0%
Zone A Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	40.00	0%
Zone B Permit - 20 Permit annual allocation	Partial Cost	p.a./ allotment	42.00	0%
Zone B Permit - 40 Permit annual allocation	Partial Cost	p.a./ allotment	84.00	0%
Zone B Permit - 60 Permit annual allocation	Partial Cost	p.a./ allotment	126.00	0%
Zone B Permit - 20 Permit annual allocation - pensioner	Partial Cost	p.a./ allocation	20.00	0%
Zone B Permit - 40 Permit annual allocation - pensioner	Partial Cost	p.a./ allocation	40.00	0%
Zone B Permit - 60 Permit annual allocation - pensioner	Partial Cost	p.a./ allotment	60.00	0%
Visitor Parking Permit - Tradespersons				
Limit of six 1-week permits per household annually	Partial Cost	p.a./permit	56.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>RESIDENT PARKING</u>				
<u>RESIDENT PARKING PERMITS</u>				
Business Parking Permit				
Initial Business Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	45.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	65.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	86.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	172.00	0%
Replacement Business Parking Permit				
Very Low Environmental Impact - GVG Emissions 111.9 or less (was 4 stars or more), motorcycles and scooters	Partial Cost	per permit	14.00	0%
Low Environmental Impact - GVG Emissions 112-186.5 (was 3 to 3.5 stars)	Partial Cost	per permit	21.00	0%
Standard Fee - Medium Environmental Impact - GVG Emissions 186.6-261.1 (was 2 to 2.5 stars) OR not in GVG	Partial Cost	per permit	27.00	0%
High Environmental Impact - GVG Emissions 261.2 or more (was 1.5 stars or less)	Partial Cost	per permit	55.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PARKING STATIONS</u>				
<u>GOULBURN ST PARKING STATION</u>				
Permanent Parking				
Unreserved Parking - Electric Vehicle	Market	monthly	350.00	10%
Unreserved Parking - General	Market	monthly	450.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	400.00	10%
Reserved Parking - General	Market	monthly	580.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	110.00	10%
Casual Parking				
Casual Parking - maximum hourly rate	Market	flat rate	12.00	10%
Casual Parking - maximum daily rate	Market	flat rate	50.00	10%
Evening Rates (entry and exit conditions apply)				
Monday - Friday (maximum charge)	Market	flat rate	20.00	10%
Weekend Parking Rates (entry and exit conditions apply)				
Weekends and Public Holidays (maximum charge)	Market	flat rate	20.00	10%
Casual Parking Meter Rates - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
Reduced Parking Fee - Rooftop Special (if offered)				
Fee - maximum charge (entry and exit conditions apply)	Market	flat rate	22.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	50.00	10%
Discount Parking				
Community Groups	Market	flat rate	15.00	10%
Charity Groups	Market	flat rate	15.00	10%
Police	Market	flat rate	16.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Parking Rates - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Parking Rates				
Weekdays - per space (maximum charge)	Market	per day	25.00	10%
Weekends - per space (maximum charge)	Market	per day	20.00	10%
Security Deposit - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Security Deposit				
15% of Total Hire Cost - minimum \$1,000.00	Security Deposit	per day	Fee	0%
Administration/Cleaning Fees - Events				
Fee (on application)	Market	per event	Fee	10%
Commercial Filming at Parking Stations				
<i>As per Filming on Council Streets, Parks and Open Space</i>				
Additional venue hire rates apply per building by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>PARKING STATIONS</u>				
<u>KINGS CROSS PARKING STATION</u>				
Permanent Parking				
Unreserved Parking - Electric Vehicle	Market	monthly	200.00	10%
Unreserved Parking - General	Market	monthly	275.00	10%
Unreserved Parking (Resident Parking within 500 metres)	Market	monthly	230.00	10%
Reserved Parking - General	Market	monthly	320.00	10%
Unreserved Parking - Motorcycle/Moped	Market	monthly	110.00	10%
Casual Parking				
Casual Parking - maximum hourly rate	Market	flat rate	10.00	10%
Casual Parking - maximum daily rate	Market	flat rate	50.00	10%
Evening Rates (entry and exit conditions apply)				
Monday - Friday (maximum charge)	Market	flat rate	20.00	10%
Weekend Parking Rates (entry and exit conditions apply)				
Weekends (maximum charge)	Market	flat rate	20.00	10%
Casual Parking - Other Transport Modes				
Motorcycle/Moped	Market	per hour	1.00	10%
Motorcycle/Moped	Market	flat rate	7.00	10%
Garage Parking				
Small	Market	monthly	370.00	10%
Large	Market	monthly	400.00	10%
Lost Ticket Fee				
Monday - Sunday, Public Holidays	Market	per ticket per day	50.00	10%
Discount Parking				
Community Groups	Market	flat rate	12.00	10%
Charity Groups	Market	flat rate	12.00	10%
Police	Market	flat rate	12.00	10%
Approved City of Sydney Contractors working at Car Park	Zero	flat rate	0.00	10%
Reduced Parking Fee - Basement Special (if offered)				
Fee - maximum (entry and exit conditions apply)	Market	flat rate	20.00	10%
Parking Rates - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Parking Rates				
Weekdays - per space	Market	per day	15.00	10%
Weekends - per space	Market	per day	15.00	10%
Security Deposit - Parking Station Special Events				
<i>For special events held within parking stations</i>				
Security Deposit				
15% of Total Hire Cost - minimum \$1,000.00	Security Deposit	per day	Fee	0%
Administration/Cleaning Fees - Events				
Fee (on application)	Market	per event	Fee	10%
Commercial Filming at Parking Stations				
<i>As per Filming on Council Streets, Parks and Open Space</i>				
Additional venue hire rates apply per building by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>TICKET PARKING</u>				
<u>TICKET PARKING CHARGES</u>				
<i>The peak and off-peak rates outlined below apply to defined areas within the LGA.</i>				
<i>A map of the defined areas, and the peak and off-peak hours, are displayed on the City's website.</i>				
<i>The rate charged by a particular ticket machine may vary, depending on demand.</i>				
<i>Refer to: https://www.cityofsydney.nsw.gov.au/explore/getting-around/parking/parking-meters</i>				
Peak Rates				
Area 1	Market	per hour	8.00	10%
Area 2	Market	per hour	6.00	10%
Off Peak Rates				
Area 1	Market	per hour	6.00	10%
Area 2	Market	per hour	4.00	10%
Ticket Parking Space Usage Fees				
<i>Applications - 3 business days notice is recommended</i>				
Administration Fee	Full Cost	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Monday - Friday)	Full Cost	per space per day	85.00	0%
Use of Ticket Parking Space - per space or 6m of kerb (Saturday, Sunday and Public Holidays)	Full Cost	per space per day	60.00	0%
Ticket Parking Machine Removal/Relocation Fees				
Administration Fee	Market	per application	60.00	0%
Administration Fee - amendments and cancellations after initial application	Full Cost	per application	60.00	0%
Ticket Parking Machine Relocation Fees (on new footing)				
Per machine	Market	per relocation	1,173.00	0%
Ticket Parking Machine Removal Fees				
Per machine	Market	per removal	335.00	0%
Ticket Parking Machine installation on New Footing				
Per machine	Full Cost	per installation	838.00	0%
Ticket Parking Machine Reinstallation on Existing Footing				
Per machine	Full Cost	per re-installation	335.00	0%
Tariff Programming				
Per machine	Market	per tariff / programming	78.00	10%
Tariff Card Replacement				
Per machine	Market	per replacement	34.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CLEANSING & WASTE</u>				
<u>CLEANSING & WASTE - PLANT AND LABOUR</u>				
Labour Hire				
<i>Minimum Charge: 4 Hours. All plant must be operated by City of Sydney staff</i>				
Supervisor	Market	per hour	63.00	10%
Supervisor (Nights & Weekends)	Market	per hour	104.00	10%
Supervisor (Public Holidays)	Market	per hour	155.00	10%
Operator	Market	per hour	57.00	10%
Operator (Nights and Weekends)	Market	per hour	81.00	10%
Operator (Public Holidays)	Market	per hour	121.00	10%
Plant Hire				
<i>All plant must be operated by City of Sydney staff</i>				
2 Tonne Tipper / Response Truck	Market	per 4 hours	264.00	10%
Road Sweeper	Market	per hour	364.00	10%
Garbage Compactor	Market	per hour	258.00	10%
Footway Sweeper	Market	per hour	224.00	10%
Stream Plant	Market	per 4 hours	264.00	10%
Mobile Garbage Bin - Hire 240L	Market	per bin	13.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 15 240L Bin count	Market	per delivery	264.00	10%
Mobile Garbage Bin - Hire 660L	Market	per bin	33.00	10%
Mobile Garbage Bin - Hire 1100L	Market	per bin	43.00	10%
Mobile Garbage Bin - Delivery and Retrieval per 4 660L/1100L Bin count	Market	per delivery	264.00	10%
Skip Bin Hire	Market	per unit	2,037.00	10%
Other Charges				
Tipping Fees - General Waste	Full Cost	per tonne	Fee + GST	10%
Tipping Fees - Comingled Recycling	Full Cost	per tonne	Fee + GST	10%
Graffiti Removal (recovery of the City's costs)	Full Cost	per hour	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CLEANSING & WASTE</u>				
<u>DOMESTIC WASTE CHARGES</u>				
Domestic Waste Management Annual Availability Charge (DWMAAC)				
Single Services				
Minimum Domestic Waste Charge (<120 litre red bin)	Full Cost	annual	323.00	0%
Domestic Waste Charge (120 litre red bin)	Full Cost	annual	491.00	0%
Domestic Waste Charge (240 litre red bin)	Full Cost	annual	987.00	0%
Shared Services				
<i>Determined by the total domestic general waste bin (red bin) capacity at the site, per week:</i>				
<i>Minimum/Small: up to 80 Ltrs average per dwelling</i>				
<i>Standard: 81 Ltrs to 160 Ltrs average per dwelling</i>				
<i>Large: 161 Ltrs to 240 Ltrs average per dwelling</i>				
<i>Extra Large: over 240 Ltrs average per dwelling</i>				
<i>Note: annual charges outlined below are charged per dwelling.</i>				
<i>For further information, please refer to the City's current Rating and Revenue Policy Statement, contained within the City's current Operational Plan.</i>				
Minimum Domestic Waste Charge	Full Cost	annual	323.00	0%
Small Domestic Waste Charge 2 x weekly	Full Cost	annual	372.00	0%
Small Domestic Waste Charge 3 x weekly	Full Cost	annual	411.00	0%
Standard Domestic Waste Charge	Full Cost	annual	491.00	0%
Standard Domestic Waste Charge 2 x weekly	Full Cost	annual	532.00	0%
Standard Domestic Waste Charge 3 x weekly	Full Cost	annual	586.00	0%
Large Domestic Waste Charge	Full Cost	annual	770.00	0%
Large Domestic Waste Charge 2 x weekly	Full Cost	annual	814.00	0%
Large Domestic Waste Charge 3 x weekly	Full Cost	annual	879.00	0%
Extra Large Domestic Waste Charge 1 x weekly	Full Cost	annual	987.00	0%
Extra Large Domestic Waste Charge 2 x weekly	Full Cost	annual	1,031.00	0%
Extra Large Domestic Waste Charge 3 x weekly	Full Cost	annual	1,075.00	0%
7 Day Collection Area				
7 Day Collection Area Charge	Full Cost	annual	524.00	0%
<u>STORMWATER MANAGEMENT SERVICE CHARGE</u>				
Annual Charge				
Residential - Non-Strata	Full Cost	per property	25.00	0%
Strata Lot within Residential building	Full Cost	per lot	12.50	0%
Business - Non-Strata	Full Cost	per 350m2 or part thereof	25.00	0%
Strata lot within non-residential building (proportion of Business - Non Strata Charge - minimum charge of \$5.00)	Full Cost	per lot	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CLEANSING & WASTE</u>				
<u>RESOURCE RECOVERY - DOMESTIC WASTE SERVICE</u>				
Mobile Garbage Bin (MGB) Replacement				
<i>Charges include supply and delivery of the bin</i>				
General Waste Bin (Red)				
50 litre bin	Market	per bin	130.00	0%
60 litre bin	Market	per bin	94.00	0%
70 litre bin	Market	per bin	187.00	0%
80 litre bin	Market	per bin	88.00	0%
120 litre bin	Market	per bin	94.00	0%
240 litre bin	Market	per bin	104.00	0%
360 litre bin	Market	per bin	156.00	0%
660 litre bin	Market	per bin	728.00	0%
1100 litre bin	Market	per bin	832.00	0%
Recycling Bin (Yellow)				
Recycling bin	Zero	per bin	0.00	0%
Organic Waste Bin (Green)				
Organic waste bin	Zero	per bin	0.00	0%
Food Scraps Bin				
Food Scraps Caddy	Partial Cost	per bin	10.00	0%
Food Scraps Bin - 70 litre	Partial Cost	per bin	146.00	0%
Repair of Mobile Garbage Bins (MGB)				
<i>includes supply and replacement, and recycling of replaced part</i>				
Lids				
up to 360 litre bin	Market	per bin/ repair incident	31.00	0%
660 litre bin	Market	per bin/ repair incident	187.00	0%
1100 litre bin	Market	per bin/ repair incident	229.00	0%
Wheels				
up to 360 litre bin	Partial Cost	per bin/ repair incident	36.00	0%
660 litre bin	Partial Cost	per bin/ repair incident	67.00	0%
1100 litre bin	Partial Cost	per bin/ repair incident	67.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS, PARKS AND OPEN SPACES				
Ultra Low Impact Filming ("News Crew Style")				
<i>Generally less than 10 crew, 1 camera, sound and 1 light and not on the road, and no disruption to public access or services or parking requirements</i>				
Application Fee	Legislative	per booking	0.00	0%
Low Impact Filming				
<i>11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base</i>				
Application Fee	Legislative	per booking	150.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	600.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
Medium Impact Filming				
<i>26-50 crew, max 10 trucks, some equipment, unit base</i>				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1,200.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
High Impact Filming				
<i>More than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base</i>				
Application Fee	Legislative	per booking	500.00	0%
Site Inspection	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	2,000.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
FILMING				
<u>FILMING AND STILL PHOTOGRAPHY ON COUNCIL STREETS,</u>				
<u>PARKS AND OPEN SPACES</u>				
City of Sydney as a Tourist Destination				
<i>When the production's primary purpose is to highlight the City of Sydney as a tourist destination</i>				
Application Fee	Zero	per booking	0.00	0%
Site Inspection	Zero	per booking	0.00	0%
Parking Fees				
<i>Fees are subject to negotiation.</i>				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	Fee	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	Fee	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	Fee	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	Fee	0%
Parking Only				
<i>When filming in private property and parking is required</i>				
Application Fee - Parking Only	Legislative	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	600.00	0%
Parking Fees				
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per day	85.00	0%
Use of Ticket Parking (Monday - Friday) - per space or 6m of kerb	Market	per car space per half day	42.50	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per day	60.00	0%
Use of Ticket Parking (Saturday - Sunday) - per space or 6m of kerb	Market	per car space per half day	30.00	0%
Traffic Control Assessment				
Low (Partial Road Closure - stop/slow traffic control on local or Council managed road - Police consultation required)	Legislative	per assessment	300.00	0%
Medium (Partial Road Closure - stop/slow traffic control on a multi-lane or state road - Police and RTA consultation required)	Legislative	per assessment	100.00	0%
<i>Road Closure fees and charges are subject to Traffic Committee approval and appear under Street Events in this Schedule of Fees and Charges.</i>				
Miscellaneous Charges				
Site Supervision (Minimum 4 hour call out)	Market	per hour	78.00	10%
Catering in Park or Open Space if filming on private property	Market	per hour	156.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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HIRE OF COMMERCIAL VENUES AND MARKETS

COMMERCIAL VENUES

The City of Sydney offers several landmark venues for hire, for corporate functions, wedding receptions, live performances, exhibitions, film shoots and other events.

These landmark venues are:

Sydney Town Hall – Centennial Hall

Lower Town Hall

Customs House – Barnet Long Room

Paddington Town Hall – Stapleton Hall

Venue Hire Fees and associated charges relating to these venues are detailed in Appendix 1

MARKETS

Ongoing Markets

Venue Hire

Registered Charity or NFP Operator - 10% of gross stall holder fees (new markets attract no fee for the first 12 months of operation)	Market	per booking	Fee + GST	10%
Commercial Operator - 20% of gross stall holder fees	Market	per booking	Fee + GST	10%
Site Maintenance Fee By Negotiation	Market	per booking	Fee + GST	10%

PUBLIC LIABILITY INSURANCE

(COMMERCIAL VENUES AND MARKETS)

All parties hiring Commercial Venues and Markets are required to provide proof of a \$10 million Public Liability Insurance policy before bookings can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy, at the following fee rates:

Level 1

Venue Booking Fees < \$450 excluding GST	Partial Cost	per booking	30.00	10%
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Level 2

Venue Booking Fees between \$450 and \$1800 excluding GST	Partial Cost	per booking	110.00	10%
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Level 3

Venue Booking Fees > \$1800 excluding GST	Partial Cost	per booking	225.00	10%
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DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY VENUE HIRE</u>				
<u>DISCOUNTED HIRE RATES</u>				
All Hirers				
15% discount may be applied for block bookings of seven or more days for eligible hirers, on application, and subject to availability.	Partial Cost	per booking	Fee + GST	10%
Community/Not for Profit Organisation/Social Enterprise				
50% Discount applies to standard hire fee. Further discounts may be available to community groups on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%
Self-Help Groups				
50% Discount applies to Community/Not for Profit organisations/Social Enterprise fee. Available to self-help and support groups on application only (conditions apply). Further discounts available to self-help groups on application	Partial Cost	per booking	Fee + GST	10%
<u>STANDARD HIRE RATES</u>				
Alexandria Town Hall, Redfern Town Hall, Glebe Town Hall, Erskineville Town Hall, Waterloo Town Hall				
Main Hall at all of the above venues (excluding Glebe Town Hall)				
Weekday rate per hour	Market	per hour	61.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	92.50	10%
Weekday full day rate	Market	per day	370.00	10%
Weekend and public holiday full day rate	Market	per day	930.00	10%
Main Hall - Glebe Town Hall only				
Weekday rate per hour	Market	per hour	74.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	111.00	10%
Weekday full day rate	Market	per day	447.00	10%
Weekend and public holiday full day rate	Market	per day	1,400.00	10%
Meeting Room (at all of the above venues)				
Weekday rate per hour	Market	per hour	37.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	58.00	10%
Weekday full day rate	Market	per day	224.00	10%
Weekend and public holiday full day rate	Market	per day	580.00	10%
Small Hall (at all of the above venues)				
Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	74.00	10%
Weekday full day rate	Market	per day	317.00	10%
Weekend and public holiday full day rate	Market	per day	744.00	10%
Chamber Hall A or B (half hall) - Glebe Town Hall only				
Weekday rate per hour	Market	per hour	46.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	58.00	10%
Weekday full day rate	Market	per day	270.00	10%
Weekend and public holiday full day rate	Market	per day	570.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY VENUE HIRE</u>				
<u>STANDARD HIRE RATES</u>				
Abraham Mott Hall				
Weekday rate per hour	Market	per hour	61.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	92.50	10%
Weekday full day rate	Market	per day	370.00	10%
Weekend and public holiday full day rate	Market	per day	930.00	10%
Peter Forsyth Auditorium				
Weekday rate per hour	Market	per hour	65.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	71.00	10%
Weekday full day rate	Market	per day	390.00	10%
Weekend and public holiday full day rate	Market	per day	705.00	10%
Brown St, Newtown				
Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	74.50	10%
Weekday full day rate	Market	per day	317.00	10%
Weekend and public holiday full day rate	Market	per day	744.00	10%
Benledi Community Room				
Weekday rate per hour	Market	per hour	53.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	74.50	10%
Weekday full day rate	Market	per day	317.00	10%
Weekend and public holiday full day rate	Market	per day	744.00	10%
Sydney Park Pavilion (Alan Davidson Facility)				
Weekday rate per hour	Market	per hour	74.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	145.00	10%
Weekday full day rate	Market	per booking	447.00	10%
Weekend and public holiday full day rate	Market	per booking	1,470.00	10%
Cliff Noble Centre, Booler Centre, Abraham Mott Centre, Reg Murphy Centre, Harry Jensen Centre (per room/area), Joseph Sargeant Centre, Redfern Oval Community Room, Mary McDonald Centre, Ron Williams Centre, St Helens Centre				
Weekday rate per hour	Partial Cost	per hour	50.00	10%
Weekday evening, weekend and public holiday rate per hour	Partial Cost	per hour	54.00	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	540.00	10%
The Rex Centre				
Weekday rate per hour	Market	per hour	61.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	71.00	10%
Weekday full day rate	Market	per day	370.00	10%
Weekend and public holiday full day rate	Market	per day	705.00	10%
Tote Building Community Space				
Main Room and Community Spaces				
Weekday rate per hour	Market	per hour	50.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.00	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	540.00	10%
Meeting Rooms				
Weekday rate per hour	Market	per hour	25.50	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	27.00	10%
Weekday full day rate	Market	per day	149.00	10%
Weekend and public holiday full day rate	Market	per day	270.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY VENUE HIRE</u>				
<u>STANDARD HIRE RATES</u>				
East Sydney Community Arts Centre				
Weekday rate per hour	Market	per hour	50.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.00	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	540.00	10%
Darlinghurst Community Space				
Weekday rate per hour	Market	per hour	50.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.00	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	540.00	10%
Harold Park Tram Shed Community Space				
Weekday rate per hour	Market	per hour	74.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	111.00	10%
Weekday full day rate	Market	per day	447.00	10%
Weekend and public holiday full day rate	Market	per day	1,400.00	10%
Robyn Kemmis Reserve Community Space				
Weekday rate per hour	Market	per hour	34.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	51.50	10%
Weekday full day rate	Market	per day	208.00	10%
Weekend and public holiday full day rate	Market	per day	515.00	10%
Community	Partial Cost	per booking	0.00- 15.00	10%
Sydney Park Cycling Centre				
Weekday rate per hour	Market	per hour	34.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	51.50	10%
Weekday full day rate	Market	per day	208.00	10%
Weekend and public holiday full day rate	Market	per day	515.00	10%
Community	Partial Cost	per booking	0.00- 15.00	10%
119 Redfern Street Redfern				
Weekday rate per hour	Market	per hour	50.00	10%
Weekday evening, weekend and public holiday rate per hour	Market	per hour	54.00	10%
Weekday full day rate	Market	per day	295.00	10%
Weekend and public holiday full day rate	Market	per day	540.00	10%
Community	Partial Cost	per booking	0.00- 15.00	10%
<u>ADDITIONAL CHARGES</u>				
<i>Applies to all Community Venues</i>				
Additional Charges				
Elections - Election Day surcharge (charged in addition to the applicable daily rate)	Full Cost	per election	1,350.00	10%
Cleaning - quoted upon request	Market	per booking	Fee + GST	10%
Security - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Weddings Surcharge (Fee plus 10%)	Market	per booking	Fee + GST	10%
Lighting Rig Operator (Glebe Town Hall only) - quoted upon request	Market	per booking	Fee + GST	10%
Additional Site Inspections (by appointment, subject to availability)	Full Cost	per booking	88.50	10%
Rehearsal Rate				
Discounts available for rehearsals at selected venues - on application only (conditions apply)	Partial Cost	per booking	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY VENUE HIRE</u>				
<u>PUBLIC LIABILITY INSURANCE (COMMUNITY VENUES)</u>				
<i>All parties hiring Community Venues are required to provide proof of a \$10 million Public Liability Insurance policy before bookings can be confirmed. Individuals and small community groups unable to provide insurance cover, may make application to be covered under the City's Community Engagement Liability Policy, at the following fee rates:</i>				
Public Liability Insurance (Community Venues)				
Fee - based on a set percentage of the venue booking fee (excluding GST)	Partial Cost	per booking	10.00 %	10%
<u>LIBRARY HIRE</u>				
<u>HIRE OF LIBRARY AS A VENUE</u>				
Hire of Library as a venue				
Venue Hire				
Venue Hire - Commercial	Market	per hour	230.00	10%
Venue Hire - Community	Market	per hour	115.00	10%
Additional Charges				
Staff site supervision	Full Cost	per supervisor per hour	Fee + GST	10%
Security - quoted upon request for bookings outside library hours (recovery of the City's costs)	Full Cost	per booking	Fee + GST	10%
AV Technician - quoted upon request (minimum: 3 hours)	Market	per hour	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%
Cleaning - fee applied if additional cleaning re (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
<u>HIRE OF LIBRARY ROOMS</u>				
Customs House Library, Green Square Library and Surry Hills Library				
<i>Available during library opening hours only. Please note: the Barnet Long Room at Customs House is operated as a commercial venue, booked through the City's Venue Management unit. Venue hire rates are outlined in Appendix 1.</i>				
Room Hire				
Commercial	Market	per hour	66.00	10%
Community	Partial Cost	per hour	33.00	10%
Concession	Partial Cost	per hour	18.00	10%
Darling Square Library				
<i>Available during library opening hours only.</i>				
Room Hire - Level 1				
Idea Space - Half - Commercial	Market	per hour	56.00	10%
Idea Space - Half - Community Groups	Partial Cost	per hour	28.00	10%
Idea Space - Half - Concession	Partial Cost	per hour	18.00	10%
Idea Space - Full - Commercial	Market	per hour	98.00	10%
Idea Space - Full - Community Groups	Partial Cost	per hour	49.00	10%
Idea Space - Full - Concession	Partial Cost	per hour	30.00	10%
Additional Charges				
Additional Charges				
Security - quoted upon request	Market	per booking	Fee + GST	10%
AV Technician- quoted upon request, minimum 3 hours	Market	per booking	Fee + GST	10%
Cleaning Fee - applied if additional cleaning required (recovery of the City's costs)	Full Cost	per clean	Fee + GST	10%
Damage to equipment/furniture (recovery of the City's costs)	Full Cost	per repair	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>COMMUNITY CENTRES</u>				
<u>SURRY HILLS LIBRARY & COMMUNITY CENTRE</u>				
Function Room Hire				
Standard Rate (8am - 5pm)	Market	per hour	57.00	10%
Local Community / Not for Profit Organisations (8am - 5pm)	Partial Cost	per hour	28.50	10%
Standard Rate (Sunday-Wednesday, 5pm-midnight)	Market	per hour	112.00	10%
Local Community / Not for Profit Organisations (Sunday-Wednesday, 5pm-midnight)	Partial Cost	per hour	28.50	10%
Standard Rate (Thursday-Saturday, 5pm-midnight)	Market	per hour	224.00	10%
Local Community / Not for Profit Organisations (Thursday-Saturday, 5pm-midnight)	Partial Cost	per hour	57.00	10%
Commercial Bookings - Bump In/Out	Market	per hour	33.50	10%
Security - quoted upon request	Market	per officer per hour	Fee + GST	10%
<u>RECREATION / COMMUNITY CENTRES</u>				
<u>REDFERN COMMUNITY CENTRE</u>				
Centre Hire				
Community Rate - all spaces - on application (conditions apply)	Partial Cost	per hour	0.00 - 32.00	10%
Meeting / Activity Room / Kitchen Standard	Partial Cost	per hour	35.00	10%
Performance Space / Youth Space Standard	Partial Cost	per hour	59.00	10%
Studio Equipment				
<i>Small equipment hire is available to community and concession card holders only.</i>				
Small Equipment (amps, mics, etc) community rate	Partial Cost	per day	0.00 - 32.00	10%
Studio Use				
Community Groups Studio use	Partial Cost	per hour	0.00 - 32.00	10%
Standard Studio use (commercial/government)	Partial Cost	per hour	58.50	10%
Studio Operator - Senior	Full Cost	per hour	78.50	10%
Studio Operator - Basic	Full Cost	per hour	52.00	10%
Additional Venue Hire Costs				
Additional Staffing	Full Cost	each	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
ULTIMO COMMUNITY CENTRE				
Court Hire - Community				
Indoor 3/4 Court - Basketball / Netball / Badminton / Pickleball / Volleyball	Partial Cost	per hour	32.00	10%
Outdoor full court	Partial Cost	per hour	20.50	10%
Casual Court Use	Partial Cost	per person, per hire	0.00 - 7.00	10%
Table Tennis table hire	Partial Cost	per hour	0.00 - 15.00	10%
Court Hire - Standard				
Indoor 3/4 Court - Basketball / Netball / Badminton / Pickleball / Volleyball	Market	per hour	46.00	10%
Outdoor full court	Market	per hour	29.00	10%
Casual Court use	Market	per person, per hour	0.00 - 7.00	10%
Table Tennis table hire	Market	per hour	0.00 - 15.00	10%
Sports Competition				
Sports Competition	Market	per comp	588.00	10%
Sports Competition - Weekly Fee	Market	per week	59.00	10%
Venue Hire				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Other Event Court Hire				
Other Event Court Hire - Indoor Court	Market	per hour	122.00	10%
Other Event Court Hire - Court Peak (12.00pm-2.00pm and 6.00pm-8.00pm Monday to Thursday)	Full Cost	per hour	255.00	10%
Other Event Court Hire - Outdoor Court	Market	per hour	91.50	10%
Art/ Craft Room - Group hire rate				
Standard Rate	Market	per hour	42.50	10%
Littlebridge Hall Hire				
Standard Rate	Market	per hour	72.50	10%
Seminar Rooms 1 & 2				
Standard Rate	Market	per hour	50.00	10%
Courtyard - Area 1 or Area 2				
<i>Area 1 and Area 2 can be hired separately or together. If both are hired together the fee is doubled.</i>				
Standard Rate	Market	per area, per hour	42.00	10%
Equipment Hire and Sales				
Equipment Hire	Partial Cost	each	0.00 - 200.00	10%
Equipment and Materials Sales (at market rate)	Market	per item	Fee + GST	10%
Additional Venue Hire Costs				
Additional Staffing	Full Cost	each	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
<u>PYRMONT COMMUNITY CENTRE</u>				
<i>For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives. Further discounts off standard rates may be offered on application.</i>				
Gymnasium - Standard				
6 month membership	Market	each	350.00	10%
3 month membership	Market	each	202.00	10%
1 month membership	Market	each	86.50	10%
10 visit pass	Market	each	122.00	10%
Casual visit	Market	each	15.50	10%
Gymnasium - Community				
6 month membership	Partial Cost	each	104.00	10%
3 month membership	Partial Cost	each	60.00	10%
1 month membership	Partial Cost	each	26.00	10%
10 visit pass	Partial Cost	each	43.50	10%
Casual visit	Partial Cost	each	4.90	10%
Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Partial Cost	each	0.00 - 55.00	10%
Court Hire - Standard				
Maybanke Outdoor Full Court	Market	per hour	29.00	10%
Venue Hire				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Community Hall (Ground Floor)				
Standard Rate	Market	per hour	59.00	10%
Community Room 1 (Ground Floor)				
Standard Rate	Market	per hour	35.00	10%
Community Room 2 (Upstairs)				
Standard Rate	Market	per hour	50.00	10%
Community Room 3 (Upstairs)				
Standard Rate	Market	per hour	25.50	10%
Additional Venue Hire Costs				
Additional Staffing	Full Cost	each	Fee + GST	10%
Equipment Hire & Sales				
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rate)	Market	each	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
JUANITA NIELSEN CENTRE				
<i>For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives. Further discounts off standard rates may be offered on application.</i>				
Gymnasium - Standard				
6 month membership	Market	per person	350.00	10%
3 month membership	Market	per person	202.00	10%
1 month membership	Market	per person	86.50	10%
10 Visit Pass	Market	per person	122.00	10%
Casual visit	Market	per visit	15.50	10%
Gymnasium - Community				
6 month membership	Partial Cost	per person	104.00	10%
3 month membership	Partial Cost	per person	60.00	10%
1 month membership	Partial Cost	per person	26.00	10%
10 Visit Pass	Partial Cost	per person	43.50	10%
Casual visit	Partial Cost	per visit	4.90	10%
Equipment Hire and Sales				
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rates)	Market	each	Fee + GST	10%
Venue Hire				
<i>Community/Not for Profit groups - a 50% discount applies to the standard hire fee. Further discounts may be available to community groups on application only (conditions apply)</i>				
Community Hall/Community Room 1/OSHC Room	Partial Cost	per hour	59.00	10%
Community Room 2	Partial Cost	per hour	25.50	10%
Consultation Room	Partial Cost	per hour	33.00	10%
Consultation Room 1/2 Day rate (4 hrs)	Partial Cost	per half day	81.00	10%
Consultation Room Full Day rate (8 hrs)	Partial Cost	per day	111.00	10%
Additional Charges				
Cleaning Fee	Market	per booking	Fee + GST	10%
Security Fee - quoted upon request	Market	per booking	Fee + GST	10%
Room set up - quoted upon request	Market	per booking	Fee + GST	10%
Commercial Kitchen surcharge (fee + 25%)	Market	per booking	Fee + GST	10%
Weddings surcharge (fee + 10%)	Market	per booking	Fee + GST	10%
<i>Day rate discount of 10% may be offered on application</i>				
Additional Venue Hire Costs				
Additional Staffing	Full Cost	per hour	Fee + GST	10%
Other Gymnasium Fees				
Fitness Assessment and Fitness Program	Partial Cost	each	0.00 -55.00	10%
Gymnasium - Off peak restricted hours				
6 month membership	Partial Cost	per person	174.00	10%
3 month membership	Partial Cost	per person	101.50	10%
1 month membership	Partial Cost	per person	43.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
RECREATION / COMMUNITY CENTRES				
KING GEORGE V RECREATION CENTRE				
<i>For gymnasium fees, up to a 30% discount off standard rates may apply for specific marketing initiatives. Further discounts off standard rates may be offered on application.</i>				
Gymnasium - Standard				
Ezypay - 12 month (52 weeks)	Partial Cost	per fortnight	38.00	10%
12 month membership	Market	each	800.00	10%
6 month membership	Market	each	430.00	10%
3 month membership	Market	each	230.00	10%
Ezypay - non-contract	Market	per fortnight	47.00	10%
20 visit pass	Market	each	290.00	10%
Casual visit	Market	each	17.00	10%
7 day pass	Market	each	41.00	10%
Gymnasium - Community				
12 month membership	Partial Cost	each	200.00	10%
Ezypay - non-contract	Partial Cost	per fortnight	14.50	10%
6 month membership	Partial Cost	each	104.00	10%
Casual visit	Partial Cost	each	4.90	10%
20 visit pass	Partial Cost	each	90.00	10%
7 day pass	Partial Cost	each	12.00	10%
3 month membership	Partial Cost	each	60.00	10%
Other Gymnasium Fees				
Personal Trainer/Medical Practitioner Fee - Individual	Market	per fortnight	360.00	10%
Introductory Offer - first 3 visits (within 14 days of first visit)	Zero	each	0.00	10%
Membership Cancellation fee - as per terms & conditions	Partial Cost	each	Fee + GST	10%
Off-Peak Group Gym Hire (minimum 15 persons)	Market	per person	9.90	10%
Court Hire - Standard				
<i>Community/Not for Profit Organisation/Social Enterprise - a 50% discount applies to standard hire fees. Further discounts may be available to community groups on application only (conditions apply).</i>				
Indoor full court	Market	per hour	83.00	10%
Outdoor full court - Futsal	Market	per hour	62.00	10%
Casual court use	Market	per person, per hour	0.00 - 7.00	10%
Other Event Court Hire - Indoor Court	Market	per hour	128.00	10%
Other Event Court Hire - Court Peak (11.30am - 2.30pm & 5.30pm - 10.30pm Mon to Fri, 9.00am - 1.00pm Sat)	Full Cost	per hour	255.00	10%
Other Event Court Hire - Outdoor Court	Market	per hour	92.00	10%
Sports Competitions				
Senior Teams (Standard 16 Week Competition Entry Fee)	Market	per comp	1,450.00	10%
Venue Hire				
Community Room - Standard	Market	per hour	58.00	10%
Community Room - Community Group	Partial Cost	per hour	29.00	10%
Fitness Centre Exercise Floor - Standard	Market	per hour	78.00	10%
Fitness Centre Exercise Floor - Community Group	Market	per hour	39.00	10%
Additional Venue Hire Costs				
Additional Staffing	Full Cost	each	Fee + GST	10%
Equipment Hire and Sales				
Shower use (non program users)	Partial Cost	per use	0.00 - 3.00	10%
Equipment Hire	Partial Cost	each	0.00 - 60.00	10%
Equipment and Materials Sales (at market rates)	Market	per Item	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>FILMING AND EVENTS AT COMMUNITY FACILITIES</u>				
<u>COMMERCIAL FILMING/PHOTOSHOOTS</u>				
<i>Additional venue hire rates apply. Refer to required facility for applicable rates</i>				
Recreation, Activity and Community Centre Filming Charges				
Application Fee	Legislative	per booking	300.00	0%
Site Inspection Fee	Full Cost	per booking	150.00	0%
Late Application Fee	Full Cost	per booking	1,200.00	0%
<u>ADDITIONAL CHARGES AT COMMUNITY FACILITIES</u>				
<u>ADDITIONAL CHARGES</u>				
Promotional and Advertising Events at Community Facilities				
Application Fee - commercial and private users	Full Cost	per event	225.00	10%
Site Inspection Fee	Full Cost	per booking	170.00	10%
Late Application Fee	Full Cost	per booking	1,060.00	10%
Additional Venue Hire Costs at all Community Facilities				
<i>Applies to all centres</i>				
Staffing out of hours	Full Cost	each	Fee + GST	10%
Elections - Election Day surcharge (charged in addition to the applicable daily rate)	Full Cost	per election	1,350.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Pool Entry				
Casual Entry				
Adults	Market	each	8.50	10%
Concession	Partial Cost	each	6.40	10%
Families				
Family (2 adult, 2 children)	Market	per group	22.50	10%
Additional family member - adult	Market	each	8.50	10%
Additional family member - child	Market	each	6.40	10%
Swim/Steam/Sauna				
Adult	Market	each	16.50	10%
Concession	Partial Cost	each	12.40	10%
Swim/Steam/Sauna Multi Visit Pass (10 visit)				
Adult	Market	per pass	148.50	10%
Concession	Partial Cost	per pass	111.40	10%
Spectator				
All ages	Partial Cost	each	4.00	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Hydro Class	Partial Cost	each	4.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	4.00	0%
360 Go (Multi Visit Passes 20 visit)				
Adult	Market	per pass	138.00	10%
Concession	Partial Cost	per pass	104.00	10%
360 Family Package				
Standard	Partial Cost	per fortnight	102.00	10%
Concession	Partial Cost	per fortnight	76.50	10%
360 Pro Swim only Membership				
<i>Unlimited swimming only</i>				
Joining Fee	Partial Cost	each	54.00	10%
Joining Fee (Concession)	Partial Cost	each	40.50	10%
Adult	Market	per fortnight	39.00	10%
Concession	Partial Cost	per fortnight	29.20	10%
Other Fees				
Course - Provide First Aid	Market	each	117.00	10%
Course - Provide CPR	Market	each	60.00	10%
Card/Band Replacement	Partial Cost	each	13.00	10%
Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher supervised lesson	Partial Cost	each	4.80	10%
Centre supervised lesson	Partial Cost	each	9.30	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>INDOOR AQUATIC FACILITIES</u>				
<i>Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Lane Hire - Community (plus pool entry)				
25 metre	Partial Cost	per lane/hr	15.00	10%
50 metre	Partial Cost	per lane/hr	21.50	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	271.50	0%
Lane Hire - Commercial (plus pool entry)				
25 metre	Partial Cost	per lane/hr	21.50	10%
50 metre	Partial Cost	per lane/hr	43.50	10%
Program Pool (part of)	Partial Cost	per lane/hr	50.50	10%
Hydrotherapy Pool	Partial Cost	per hr	238.00	10%
Aquatic Programs				
Aquarobics classes	Market	per class	21.30	10%
Aquarobics Seniors	Market	per class	15.90	10%
Aquarobic Multi (10 visit pass)	Partial Cost	per pass	191.70	10%
Aquarobic Concession Multi (10 visit pass)	Partial Cost	per pass	143.70	10%
Aqua Natal (2 sessions per week x 8 weeks)	Market	each	225.00	10%
Aqua Natal - Non Members (2 sessions per week x 8 weeks)	Market	each	281.50	10%
Hydrotherapy (Aquatic Therapy) Classes				
Adult	Partial Cost	per 45 mins	20.80	10%
Concession	Partial Cost	per 45 mins	15.60	10%
Exercise Physiologist Services				
NDIS - Exercise Physiologist	Partial Cost	per 60 mins	161.00	10%
NDIS - Personal Training	Partial Cost	per 60 mins	60.50	10%
Department of Veterans Affairs	Partial Cost	per 60 mins	70.00	10%
Chronic Disease GP Management Plans and Team Care Arrangements Program	Partial Cost	per 60 mins	58.00	10%
Private Session via Care Plans	Partial Cost	per 60 mins	88.50	10%
Workcover	Partial Cost	per 60 mins	117.00	10%
Private Session via Private Health Insurance	Partial Cost	per 60 mins	88.50	10%
Lockers (2 hours)				
Small	Market	per locker	2.00	10%
Large	Market	per locker	3.00	10%
Learn to Swim (Direct Debit and up-front payment options)				
1st child	Market	per fortnight	43.50	0%
2nd child	Partial Cost	per fortnight	41.00	0%
3rd child	Partial Cost	per fortnight	39.00	0%
Private Lessons				
Individual	Market	per 30 mins	60.00	0%
Double Private	Market	per 30 mins	87.50	0%
Swim Champs	Partial Cost	per 30 mins	8.50	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
INDOOR AQUATIC FACILITIES				
<i>Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Squads				
Casual Squad	Market	per hr	17.50	10%
Junior Dolphins	Market	per fortnight	51.00	10%
Swimfit	Market	per entry	17.50	10%
Squad Fees - offered as fortnightly				
Bronze (minimum 2 sessions per week)	Market	per fortnight	66.50	10%
Silver (minimum 4 sessions per week)	Market	per fortnight	81.00	10%
Gold (minimum 6 sessions per week)	Market	per fortnight	88.50	10%
Platinum Squad (minimum 6 sessions per week)	Market	per fortnight	90.00	10%
Blue Squad (minimum 4 sessions per week)	Market	per fortnight	50.00	10%
360 Pro Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
Membership Packages				
Joining Fees (includes assessment and exercise program)				
Joining Fee	Partial Cost	each	54.00	10%
Joining Fee (Concession)	Partial Cost	each	40.50	10%
Standard Package				
Standard Package - Flexi Term	Market	per fortnight	62.50	10%
12 Plus + Package	Market	per fortnight	47.00	10%
Teen Gym				
Fee	Partial Cost	per fortnight	29.50	10%
Concession Package				
Fee	Partial Cost	per fortnight	40.50	10%
Corporate Package				
Rates are negotiated based on maintaining a minimum number of memberships or casual attendances	Market	per fortnight	Fee + GST	10%
Health and Fitness				
Casual	Market	each	24.00	10%
Concession	Market	each	18.00	10%
Personal Training				
Single Session (60 mins)	Market	each	106.00	10%
Personal Training Multi Visit Passes				
Single Session (60 mins x 6 pack)	Market	per pass	572.00	10%
Personal Training Package (Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	169.50	10%
2 Sessions per week (60 mins)	Market	per fortnight	305.00	10%
Fitness Programs				
12 weeks (24 sessions) - Member	Market	each	361.00	10%
12 weeks (24 sessions) - non-member	Market	each	482.00	10%
Creche				
Members	Partial Cost	per hour	5.40	10%
Non-members	Partial Cost	per hour	9.80	10%
Sports Hall				
Casual adult	Market	each	8.80	10%
Casual Concession	Partial Cost	each	6.60	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>INDOOR AQUATIC FACILITIES</u>				
<i>Cook & Phillip Park Pool, Ian Thorpe Aquatic Centre and Gunyama Park Aquatic & Recreation Centre</i>				
Match Fees, including player registration (up to 15 players)				
Soccer	Market	each	976.00	10%
Netball	Market	each	976.00	10%
Volleyball	Market	each	976.00	10%
Mixed Basketball	Market	each	976.00	10%
Men's Basketball	Market	each	976.00	10%
Court Hire				
Full Court	Market	per hr or part	47.50	10%
Half Court	Market	per hr or part	24.00	10%
Meeting Room Hire (Ian Thorpe Aquatic Centre only)				
<i>The meeting room has a maximum capacity of eight.</i>				
<i>Audio-visual facilities are not included in the hire fee.</i>				
Community Rate	Partial Cost	per hr	18.00	10%
Commercial Rate	Partial Cost	per hr	36.50	10%
Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	43.50	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	27.00	10%
Car Parking (Ian Thorpe Aquatic)				
Lost Card Fee	Partial Cost	each	52.00	10%
1/2 hr - 1 hr	Partial Cost	per 1/2 hr	3.40	10%
1 hr - 1.5 hrs	Partial Cost	per 1/2 hr	4.65	10%
1.5 hrs - 2 hrs	Partial Cost	per 1/2 hr	7.70	10%
2 hrs - 2.5 hrs	Partial Cost	per 1/2 hr	13.30	10%
2.5 hrs - 3 hrs	Partial Cost	per 1/2 hr	15.90	10%
3 hrs - 3.5 hrs	Partial Cost	per 1/2 hr	18.60	10%
All Day Rate	Partial Cost	per day	53.00	10%
Car Parking (Gunyama Park Aquatic & Recreation)				
Paying customers of the centre are entitled to a 40% discount on their parking meter costs when parking at designated meters	Partial Cost	per visit	Fee + GST	10%
Commercial Filming				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates - by negotiation	Market	per hour	Fee	0%
Booking Cancellation Fee - Less than 7 days prior to booking - 100% of hire fee	Market	per hour	Fee + GST	10%
Booking Cancellation Fee - More than 7 days prior to booking - no cancellation fee	Zero	per hour	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>OUTDOOR AQUATIC FACILITIES</u>				
<i>Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool</i>				
Pool Entry				
Casual Entry				
Adult	Market	each	7.50	10%
Concession	Partial Cost	each	5.40	10%
Families				
Family (2 Adults/2 Children)	Partial Cost	each	21.30	10%
Additional Family Member - adult	Partial Cost	each	7.50	10%
Additional Family Member - concession	Partial Cost	each	5.40	10%
City Access Card				
Aquatic	Partial Cost	each	2.00	10%
Multi Visit Pass (10 Visit)	Partial Cost	per pass	20.00	10%
Swimming Club	Partial Cost	each	2.00	10%
Gym	Partial Cost	each	5.50	10%
Fitness Class	Partial Cost	each	5.50	10%
Swimming Lesson	Partial Cost	each	4.00	0%
Spectator				
All ages	Partial Cost	each	4.00	10%
360 Go (Multi-Visit Passes - 20 visit)				
Adult	Market	each	120.00	10%
Concession	Partial Cost	each	90.00	10%
360 Family Package				
Standard	Partial Cost	per fortnight	102.00	10%
Concession	Partial Cost	per fortnight	76.50	10%
360 Active Swim only Membership				
<i>Unlimited access to all outdoor swimming pools (swim only)</i>				
Joining Fee	Partial Cost	each	54.00	10%
Joining Fee Concession	Partial Cost	each	40.50	10%
Adult	Partial Cost	each / per fortnight	25.00	10%
Concession	Partial Cost	each / per fortnight	18.70	10%
Schools (plus Lane Hire)				
DEC program LGA public schools only (no lane hire)	Partial Cost	each	2.00	10%
Teacher Supervised Lesson	Partial Cost	each	4.80	10%
Instructor Supervised Lesson	Partial Cost	each	9.30	10%
Lane Hire (plus entry fee)				
Community	Partial Cost	per lane / hr	21.80	10%
Commercial	Partial Cost	per lane / hr	43.50	10%
Carnival Booking Fee (refundable) - maximum 6 lanes	Security Deposit	per booking	262.50	0%
Aquatic Programs				
Aquarobics classes	Market	per class	21.30	10%
Aquarobic Multi (10 visit pass)	Market	per pass	191.70	10%
Aquarobic Concession Multi (10 visit pass)	Market	per class	143.70	10%
Learn to Swim				
1st Child	Market	per fortnight	43.50	0%
2nd Child	Partial Cost	per fortnight	41.00	0%
3rd Child	Partial Cost	per fortnight	39.00	0%
Private Lesson - Individual	Market	per 30 min	60.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>OUTDOOR AQUATIC FACILITIES</u>				
<i>Andrew (Boy) Charlton Pool, Prince Alfred Park Pool and Victoria Park Pool</i>				
Swim Squad				
Swim Squad				
Casual	Market	each	17.50	10%
Biathlon				
Member	Market	each	23.40	10%
Non-Member	Market	each	27.50	10%
360 Active Health & Fitness Memberships				
<i>Discounts may apply for specific promotions or campaigns</i>				
360 Active Health & Fitness Membership Packages				
Joining Fee (includes assessment and exercise program)	Partial Cost	each	54.00	10%
Joining Fee Concession	Partial Cost	each	40.50	10%
Adult	Market	per fortnight	44.50	10%
Concession	Partial Cost	per fortnight	33.30	10%
Adult 12 Plus + Package	Market	per fortnight	33.00	10%
Health & Fitness				
Casual				
Adult	Market	each	21.00	10%
Concession	Partial Cost	each	15.70	10%
Personal Training				
Single Session (60 mins)	Market	each	106.00	10%
Personal Training Multi Visit Passes				
Single Session (60 mins x 10 pack)	Market	per pass	954.00	10%
Personal Training Package (Direct Debit membership)				
1 Session per week (60 mins)	Market	per fortnight	169.50	10%
2 Sessions per week (60 mins)	Market	per fortnight	305.00	10%
Fitness Programs				
12 weeks (24 sessions) - Member	Market	each	360.50	10%
12 weeks (24 sessions) - Non-Member	Market	each	481.50	10%
Creche				
Members	Partial Cost	per hour	3.00	10%
Non-Members	Partial Cost	per hour	5.70	10%
Room Hire				
Community Rate	Partial Cost	per hour	40.50	10%
Half day (1-4 hrs)	Partial Cost	per half day	658.00	10%
Full day (4-8 hrs)	Partial Cost	per day	976.00	10%
Lockers (2 hours)				
Small	Partial Cost	per locker	2.00	10%
Large	Partial Cost	per locker	3.00	10%
Birthday Parties				
Catered (includes entry for supervising adult)	Partial Cost	per person	43.50	10%
Non Catered (includes entry for supervising adult)	Partial Cost	per person	27.00	10%
Other Fees				
Card/Band replacement	Partial Cost	each	13.00	10%
Swim Certificate	Partial Cost	each	27.50	10%
Commercial Filming/ Photo shoots				
<i>Filming charges apply as per Filming on Council Streets, Parks and Open Space</i>				
Additional Venue Hire Rates by negotiation	Market	per hour	Fee	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>RUSHCUTTERS BAY PARK TENNIS COURTS & KIOSK</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	28.50	10%
Concession	Partial Cost	per hour	21.30	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	26.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Bartley Room				
Community Room (minimum booking 3 hours)	Partial Cost	per hour	27.50	10%
Commercial Hire	Market	per hour	51.00	10%
Refundable Bond	Security Deposit	each	57.50	0%
Daily Rate (8 hours)	Market	per day	207.00	10%
Daily Rate Community (8 hours)	Partial Cost	per day	150.50	10%
<u>PRINCE ALFRED PARK TENNIS COURTS</u>				
Casual Court Hire				
<i>Discounts may apply for memberships and promotions</i>				
Day				
Adult	Partial Cost	per hour	28.50	10%
Concession	Partial Cost	per hour	21.30	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	26.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Coronation Centre Community Room				
Community Group	Partial Cost	per hour	41.00	10%
Commercial Hire	Partial Cost	per hour	79.00	10%
<u>ALEXANDRIA PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	28.50	10%
Concession	Partial Cost	per hour	21.30	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	26.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CITY LEISURE FACILITIES</u>				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>BEACONSFIELD PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	28.50	10%
Concession	Partial Cost	per hour	21.30	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	26.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>ST JAMES PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	28.50	10%
Concession	Partial Cost	per hour	21.30	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	26.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>TURRUWUL PARK TENNIS COURTS</u>				
Casual Court Hire				
Day				
Adult	Partial Cost	per hour	28.50	10%
Concession	Partial Cost	per hour	21.30	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
Evening, Weekend, Public Holidays				
Adult	Partial Cost	per hour	35.00	10%
Concession	Partial Cost	per hour	26.00	10%
City Access Card Holder	Partial Cost	per hour	7.50	10%
<u>CYCLING</u>				
Cycling Programs				
Adult Cycling/Bike Maintenance Course	Partial Cost	per person	25.00	10%
Guided Rides Program	Partial Cost	per person	20.00	10%
T-shirts - Adult	Partial Cost	per item	30.00	10%
T-shirts - Children	Partial Cost	per item	20.00	10%
Bike Hire Charge at cycling events	Partial Cost	per item	20.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CITY LEISURE FACILITIES				
<i>Definitions related to City Leisure Facilities fees and charges can be found at Appendix 3.</i>				
<u>PERRY PARK RECREATION CENTRE</u>				
<i>Basketball, netball, volleyball, futsal, badminton</i>				
Court Hire				
Casual Entry				
<i>(minimum: 30 minutes)</i>				
Standard	Partial Cost	per person	7.00	10%
City Access Card (Student)	Partial Cost	per person	3.50	10%
Standard - 10 visit pass	Partial Cost	each	65.00	10%
Casual Court Hire - Full Court				
Standard	Market	per hour	83.70	10%
Concession	Partial Cost	per hour	62.40	10%
Court Hire Rate - Regular Booking	Partial Cost	per hour	75.30	10%
Casual Court Hire - Half Court				
Standard	Market	per hour	46.30	10%
Concession	Partial Cost	per hour	34.70	10%
Badminton Court Hire - Full Court				
Standard	Market	per hour	23.40	10%
Concession	Partial Cost	per hour	17.50	10%
Futsal International Court Hire - Full Court				
<i>Both a hire fee and a set-up/pack down fee apply</i>				
Standard	Market	per hour	167.40	10%
Set-up/pack-down	Market	per hour	Fee + GST	10%
Spectator seating relocation	Market	per hour	Fee + GST	10%
Event Hire Costs				
Full Courts - during sports competition time	Market	per hour per court	255.00	10%
Full Courts - Other	Market	per hour per court	128.00	10%
Additional Event / Booking Hire Costs				
Deposit (Refundable)	Security Deposit	per event	Fee	0%
Cleaning	Market	per event / booking	Fee + GST	10%
Advertising - internal hanging of banner (minimum 5 hours)	Market	per event	561.50	10%
Staff - minimum of 2 staff (outside of advertised opening times)	Full Cost	per hour	Fee + GST	10%
Equipment Hire	Partial Cost	each	0.60 - 25.00	10%
Showcourt seating - Set-up/pack-down fee	Market	per hour	Fee + GST	10%
City Run Programs				
Sports Competitions				
Senior	Market	per round per team	85.00	10%
Junior	Market	per round per team	76.50	10%
City Run Programs and Events				
Program / Event	Partial Cost	per session	Fee + GST	10%
Other				
Kiosk and merchandise				
Kiosk sales	Market	each	Fee + GST	10%
Merchandise sales	Market	each	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CIVIC SPACES (INCLUDES FOOTPATH / PEDESTRIANISED STREET SECTIONS) - HIRE CHARGES</u>				
<i>See Appendix 2 for list of Civic Spaces.</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	365.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per hour per location	0.00	10%
Recurring Markets	Market	per month per location	Fee + GST	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Product Sampling				
<i>* excluding Pitt Street Mall</i>				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	770.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	0.00	10%
Civic Spaces - Additional Charges (all user categories & event types)				
Martin Place - commercial events of 3 days or longer duration	Market	per day	5,400.00	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof outside business hours (fee based on contractor's charge)	Full Cost	by quotation	Fee + GST	10%
Raising and Lowering of Martin Place Amphitheatre Stage Roof during business hours (fee based on contractor's charge)	Full Cost	by quotation	Fee + GST	10%
Overnight Holding Fee	Market	per 12 hours per location	675.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Corporate Promotions - Pitt Street Mall	Market	per hour	770.00	10%
Pitt Street Mall - commercial events of 3 days or more duration	Market	per day	7,800.00	10%
Pitt Street Mall - Sampling as stand-alone activity or primary purpose	Market	per hour per location	1,250.00	10%
Use of unbranded barricades for crowd management at the City's request	Zero	per hour	0.00	10%
Free-standing triffid signs or light boxes to promote community events	Market	per week per location	105.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	520.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	57.00	10%
Site Supervision (Minimum 4 hour call out)	Market	per hour per person	78.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>ICONIC PARKS - HIRE CHARGES</u>				
<i>(Sports not permitted in Iconic Parks. See Appendix 2 for list of Iconic Parks)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	315.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per hour per location	0.00	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Free-standing ticket boxes/booths for community events	Market	per week per location	520.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	57.00	10%
Large Scale Events				
<i>Defined as events which are commercial, fenced and ticketed, with attendees of 5,000 or more at any one time</i>				
Bump-in/Bump-out fee	Market	per bump-in / bump-out day	4,160.00	10%
Event Hire Day Fee	Market	per event day	2,600.00	10%
Commission on box office ticket sale receipts (calculated as a flat percentage of receipts)	Market	per occasion	Fee %	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	770.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	0.00	10%
Iconic Parks - Additional Charges (all user categories & event types)				
Wedding Ceremonies, Proposals, and Other Ceremonies	Market	per 3 hour block	800.00	10%
Hyde Park North (surcharge to be applied to standard rate)	Market	per hour	520.00	10%
Overnight Holding Fee	Market	per 12 hours per location	530.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>NEIGHBOURHOOD PARKS - HIRE CHARGES</u>				
<i>(Sports not permitted in Neighbourhood Parks. See Appendix 2 for list of Neighbourhood Parks)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
Commercial and Private Users	Market	per hour per location	220.00	10%
Bump-in/out	Market	by negotiation	Fee + GST	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Zero	per hour per location	0.00	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Product Sampling				
Sampling as stand-alone activity or primary purpose	Market	per hour per location	770.00	10%
Rallies, Commemoration Services and Marches				
All User categories	Zero	per hour per location	0.00	10%
Neighbourhood Parks - Additional Charges (all user categories & event types)				
Wedding Ceremonies, Proposals and Other Ceremonies	Market	per 3 hour block	410.00	10%
Overnight Holding Fee	Market	per 12 hours per location	330.00	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	57.00	10%
<u>POCKET PARKS - HIRE CHARGES</u>				
<i>(Sports, Rallies etc not permitted in Pocket Parks. See Appendix 2 for list of Pocket Parks)</i>				
Promotional Events, Concerts, Festivals and One-Off Markets				
All User categories	Market	by negotiation	Fee + GST	10%
Pocket Parks - Additional Charges (all user categories & event types)				
Wedding and Other Ceremonies	Market	per 3 hour block	410.00	10%
Overnight Holding Fee	Market	by negotiation	Fee + GST	10%
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted	Market	by negotiation	Fee + GST	10%
Mobile Voluntary Services (MVS)	Zero	per occasion	0.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	57.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
CIVIC SPACES / SPORTS FIELDS / PARKS				
<u>LEVEL A SPORTING FIELDS</u>				
<i>See Appendix 2 for list of Level A Sporting Fields.</i>				
Casual Sport Booking				
Weekdays				
Commercial and Private Users	Market	per hour	85.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	62.00	10%
Weekends				
Commercial and Private Users	Market	per hour	95.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	72.00	10%
Seasonal Sport Bookings				
Weekdays				
Commercial and Private Users	Market	per hour	47.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities and Other Schools	Partial Cost	per hour	34.00	10%
Weekends				
Commercial and Private Users	Market	per hour	53.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	39.00	10%
<u>LEVEL B SPORTING FIELDS</u>				
<i>See Appendix 2 for list of Level B Sporting Fields.</i>				
Casual Sport Booking				
Weekdays				
Commercial and Private Users	Market	per hour	50.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Market	per hour	36.00	10%
Weekends				
Commercial and Private Users	Market	per hour	54.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Market	per hour	41.00	10%
Seasonal Sport Bookings				
Weekdays				
Commercial and Private Users	Market	per hour	27.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	20.00	10%
Weekends				
Commercial and Private Users	Market	per hour	30.00	10%
Public Schools in the City of Sydney local government area	Zero	per hour	0.00	10%
Registered NFP Organisations, Charities, and Other Schools	Partial Cost	per hour	23.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>SYNTHETIC SPORTING FIELDS</u>				
Gunyama Park				
Hire - Full Field				
Non-Commercial (Registered Not For Profit Organisations)	Market	per hour	175.50	10%
Off Peak (before 4pm)	Market	per hour	101.00	10%
Commercial	Market	per hour	342.00	10%
Seasonal Booking - 25% discount on normal hire rate	Market	per hour	Fee + GST	10%
Sports Lighting (in addition to normal hire rates)	Market	per hour	9.00	10%
Hire - Schools Use (Full Field)				
Schools within the City of Sydney local government area - school term sport	Zero	per hour	0.00	10%
Schools outside the City of Sydney local government area - school term sport	Partial Cost	per hour	98.00	10%
School Carnival/Tournament - weekday 9am - 3pm	Partial Cost	per hour	98.00	10%
Hire - Events/Hire Costs (Full Field)				
Event field hire - standard	Market	per hour	162.50	10%
Event field hire - commercial	Market	per hour	325.00	10%
Bump in/bump out	Market	per hour	Fee + GST	10%
Additional Event/Booking Hire Costs				
Deposit	Security Deposit	per event / booking	541.00	0%
Event Administration Fee (includes event hirer pre-event orientation, event plan & WHS induction meetings and post event inspection. Performed by site staff managing event)	Market	per hour	Fee + GST	10%
Sports Lighting (in addition to normal hire rates) - charged on a per booking basis (full field or half field)	Market	per hour	9.00	10%
Cancellation Fees - greater than 4 weeks (10% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 4 weeks (50% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%
Cancellation Fees - less than 7 days (100% of hire deposit)	Partial Cost	per event / booking	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>SYNTHETIC SPORTING FIELDS</u>				
Gunyama Park				
City Run Programs				
Sports Competitions				
Senior (upfront lump sum payment accepted)	Market	per round per team	76.00	10%
Junior	Market	per round per team	62.00	10%
Sports Competitions Team Deposit (to be paid on entering a team into competition. The deposit is deducted from the balance of competition fees)	Market	per team per comp	270.50	10%
Cancellation Fees - less than 1 week (100% of deposit)	Market	per team per comp	Fee + GST	10%
City Run Programs and Events				
Centre Run School Programming - during school terms and school hours	Partial Cost	per person per hour	14.50	10%
Children term program - after school hours	Partial Cost	per person per hour	14.50	10%
School Holiday Programming	Partial Cost	per person per hour	14.50	10%
Group (16 years & over) - sport program	Partial Cost	per person per hour	10.50	10%
Concession Group	Partial Cost	per person per hour	7.90	10%
Party - non catered (min 10 people.1 hour field time)	Market	per person per hour	18.50	10%
Additional Staff	Full Cost	per hour	Fee + GST	10%
Additional Field Time Non-Commercial (55% of hire fee)	Market	per hour	89.50	10%
Additional Field Time - Off Peak (55% of hire fee)	Market	per hour	55.50	10%
Party Deposit (to be paid on confirmation of party. The deposit is deducted from balance of party fees)	Market	per event / booking	108.50	10%
Cancellation Fees < 1 week (100% deposit)	Market	per event / booking	Fee + GST	10%
Room Hire				
Studio 1 - Commercial	Market	per hour	48.00	10%
Studio 1 - Community	Market	per hour	31.50	10%
Studio 2 - Commercial	Market	per hour	48.00	10%
Studio 2 - Community	Market	per hour	31.50	10%
Studio 2 & 3 - Commercial	Market	per hour	63.50	10%
Studio 2 & 3 - Community	Market	per hour	41.30	10%
Meeting Room 1 - AV - Cap 12 - Commercial	Market	per hour	48.00	10%
Meeting Room 1 - AV - Cap 12 - Community	Market	per hour	23.00	10%
Meeting Room 2 - AV - Cap 8 - Commercial	Market	per hour	36.50	10%
Meeting Room 2 - AV - Cap 8 - Community	Market	per hour	18.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>SYNTHETIC SPORTING FIELDS</u>				
Getiela (Alexandria Park)				
Hire - Full Field				
Non-commercial (Registered Not for Profit Organisations)	Market	per hour	175.50	10%
School holiday hire (before 6pm on weekdays)	Market	per hour	101.00	10%
Commercial	Market	per hour	342.00	10%
Seasonal Booking (Non-commercial)	Market	per hour	131.60	10%
Sports Lighting	Market	per hour	9.00	10%
Hire - Schools Use (Full Field)				
Schools within the LGA - school term sport	Zero	per hour	0.00	10%
Schools outside of LGA - school term sport	Market	per hour	98.00	10%
Hire - Events/Hire Costs (Full Field)				
Events field hire - standard	Market	per hour	162.50	10%
Events field hire - commercial	Market	per hour	325.00	10%
Events field hire - during sports competition time	Market	per hour	Fee + GST	10%
Bump in / bump out	Market	per hour	Fee + GST	10%
Additional Event/Booking Hire Costs				
Deposit (Refundable)	Security Deposit	per event / booking	Fee	0%
Cleaning	Market	per event / booking	Fee + GST	10%
Sports Lighting	Market	per hour	9.00	10%
City Run Programs				
Sports Competitions				
Senior - quarter field	Market	per team per round	76.00	10%
Senior - half field	Market	per team per round	95.00	10%
Senior - full field	Market	per team per round	160.00	10%
Junior - quarter field	Market	per team per round	68.00	10%
Junior - half field	Market	per team per round	85.50	10%
Junior - full field	Market	per team per round	144.00	10%
City Run Programs and Events				
Program / Event	Partial Cost	per person per hour	Fee + GST	10%
School Holiday Programming	Partial Cost	per person per hour	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>SPORTING FIELDS - ADDITIONAL CHARGES</u>				
<u>(All user categories and event types)</u>				
Events using greater than 50% of the publicly available space on the site, or commercially ticketed/restricted				
Fee	Market	by negotiation	Fee + GST	10%
Standard cricket net hire charge (all nets, all days)				
Fee	Partial Cost	per hour	44.00	10%
<u>ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES</u>				
Security Bond				
<i>Security bonds are set by negotiation. A minimum bond of \$2,000.00 applies.</i>				
Security Bond - all user categories	Security Deposit	per event	Fee	0%
Application Fee (All Event Applications)				
Commercial and Private Users	Market	per event	260.00	10%
Registered NFP Organisations, Charities, Public Schools and Non-Commercial Community Applicants	Partial Cost	per event	52.00	10%
Non-commercial, informative or artistic installations	Zero	per hour per location	0.00	10%
Use of unbranded barricades for crowd management (at the City's request)	Zero	per hour per location	0.00	10%
Administration Charges				
Reissue of a permit within 48 hours of event commencement	Full Cost	per permit	312.00	10%
Cancellation of issued permit due to wet weather	Full Cost	per occasion	Fee + GST	10%
Cancellation of issued permit by hirer - more than 10 days prior to event commencement, in writing (25% of full fee)	Partial Cost	per permit	Fee + GST	10%
Cancellation of issued permit by hirer - less than 10 days prior to event commencement, in writing	Full Cost	per permit	Fee + GST	10%
Cancellation by the City	Zero	per permit	0.00	10%
Cancellation by the City, for breach of conditions of use	Full Cost	per permit	Fee + GST	10%
Cancellation due to Force Majeure	Full Cost	per permit	Fee + GST	10%
Event Supervision				
Site Supervisor (minimum 4 hour call per call out)	Market	per hour	78.00	10%
User Pays Rangers (minimum 4 hour call per call out)	Full Cost	per hour	93.00	10%
On-Site Event Staff (Minimum 4 hour call out)	Market	per hour per person	57.00	10%
Event Management - Site Arborist / Parks Manager	Partial Cost	per hour	90.00	10%
Vehicle Access to Site				
Standard Vehicle Entry (e.g.: maintenance vehicles)	Market	per vehicle	166.00	0%
Heavy Goods Vehicle/Crane Entry fee	Market	per vehicle	1,260.00	0%
Removal of Bollards, opening of gates for vehicle entry and closure	Market	per occasion	156.00	10%
Power Access to Site				
<i>At sites where power is available</i>				
3 Phase Power Access	Full Cost	per location per day	208.00	10%
Single Phase Power Access	Full Cost	per location per day	88.00	10%
Smart Pole Power Access (City smartpoles only)	Full Cost	by quotation	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>ADDITIONAL CHARGES - ALL LOCATIONS, EVENTS, USER CATEGORIES</u>				
Miscellaneous Charges				
Flower Box relocation - within site (100m), and returned to correct position	Full Cost	per occasion	Fee + GST	10%
Flower Box relocation - off-site, and returned to correct position	Full Cost	per occasion	Fee + GST	10%
Ancillary Use of Park - 4 hour Fee	Market	per 4 hours	312.00	10%
Ancillary Use of Park - 8 hour Fee	Market	per 8 hours	520.00	10%
Turning On and Off Water Features (normal business hours)				
Confined Space	Full Cost	by quotation	Fee + GST	10%
Non-confined Space	Full Cost	by quotation	Fee + GST	10%
Turning On and Off Water Features (outside normal business hours)				
Confined Space	Full Cost	by quotation	Fee + GST	10%
Non-confined Space	Full Cost	by quotation	Fee + GST	10%
Ancillary Use - no more than 1m2 footprint (e.g. freestanding promotional install/light boxes) <i>(subject to compliance with all relevant planning conditions and approvals)</i>				
Commercial Uses	Market	per week	340.00	10%
Community Events	Zero	per week	0.00	10%
Use of Park/Civic Space - for construction/material storage (not associated with an event)				
Application Fee	Market	per application	520.00	0%
Usage Fee	Market	per m2, per day	42.00	10%
Use of Park/Civic Space - for construction/material storage (associated with event)				
Usage Fee	Market	per m2, per day	26.00	10%
Restoration, Corrective or Maintenance Works for Parks and Open Space areas				
<i>Fees are for the engagement of services by the City for the performance of works within Parks & Open Space areas. This may include restoration works, corrective maintenance or periodic maintenance works to deliver high quality public spaces.</i>				
Grassed Area				
Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	86.00	10%
Garden Area				
Fee - Restoration/Corrective/Maintenance Works	Partial Cost	per m2	208.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CITY GREENING - includes City Farm, Urban Ecology, and Community Gardens.</u>				
<i>Adult - 16 years and over</i>				
<i>Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards.</i>				
<i>In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.</i>				
Workshops				
<i>Discounts may be available to City Farm or Community Garden members.</i>				
Adult Farm Programs				
Standard 1 hour walk, talk, demonstration	Market	per registrant	30.00	10%
Concession 1 hour walk, talk, demonstration	Market	per registrant	22.50	10%
Standard 1.5 hour walk, talk, demonstration	Market	per registrant	50.00	10%
Concession 1.5 hour walk, talk, demonstration	Market	per registrant	37.50	10%
Standard 2.5 hours (plus materials)	Market	per registrant	75.00	10%
Concession 2.5 hours (plus materials)	Market	per registrant	56.25	10%
Standard 1/2 day (plus materials)	Market	per registrant	95.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	71.25	10%
Standard 1 day (plus materials)	Market	per registrant	120.00	10%
			- 200.00	
Concession 1 day (plus materials)	Market	per registrant	90.00 - 150.00	10%
Multiple day programs	Partial Cost	by negotiation	Fee + GST	10%
Accredited Courses/Workshops	Market	by negotiation	Fee + GST	10%
Corporate/Professional Development Workshop	Market	by negotiation	Fee + GST	10%
Speaking fee	Market	by negotiation	Fee + GST	10%
Travel fee for speaking events	Partial Cost	per booking / event	Fee + GST	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%
Adult Lifestyle Programs				
Group Session 1 hour	Market	per registrant	0.00 - 30.00	10%
Standard 1/2 day (plus materials)	Market	per registrant	75.00 - 150.00	10%
Concession 1/2 day (plus materials)	Market	per registrant	56.25 - 112.50	10%
Standard 1 day (plus materials)	Market	per registrant	75.00 - 200.00	10%
Concession 1 day (plus materials)	Market	per registrant	56.25 - 150.00	10%
Webinars				
Standard 1 hour webinar	Market	per registrant	0.00 - 30.00	10%
Concession 1 hour webinar	Market	per registrant	0.00 - 22.50	10%
Standard 1.5 hour webinar	Market	per registrant	0.00 - 50.00	10%
Concession 1.5 hour webinar	Market	per registrant	0.00 - 37.50	10%
Standard 2.5 hour webinar	Market	per registrant	0.00 - 75.00	10%
Concession 2.5 hour webinar	Market	per registrant	0.00 - 56.25	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CIVIC SPACES / SPORTS FIELDS / PARKS</u>				
<u>CITY GREENING - includes City Farm, Urban Ecology, and Community Gardens.</u>				
<i>Adult - 16 years and over</i>				
<i>Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards.</i>				
<i>In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.</i>				
Children's Programs				
Schools Program (2 hour session, up to 25 students)	Market	per session	375.00	10%
Schools Program (additional child per session)	Market	per additional child	15.00	10%
School incursion experience	Market	by negotiation	Fee + GST	10%
Travel fee for incursion experiences	Partial Cost	per booking	Fee + GST	10%
Standard teacher 1 hour orientation session (plus materials)	Market	per registrant	10.00	10%
Concession teacher 1 hour orientation session (plus materials)	Market	per registrant	7.50	10%
Holiday Program 1 hour session (plus materials)	Market	per child per session	13.00	10%
Holiday Program 1.5 hour session (plus materials)	Market	per child per session	18.00	10%
Miscellaneous Children's Activities and Programs	Partial Cost	by negotiation	Fee + GST	10%
Family activity - 1 hour session	Market	per registrant	5.00 - 15.00	10%
Education Display				
External Event	Partial Cost	by negotiation	Fee + GST	10%
Volunteer Experience				
Corporate Activity	Market	by negotiation	Fee + GST	10%
Materials for Corporate Activity	Partial Cost	by negotiation	Fee + GST	10%
City Farm Membership				
<i>Discounts may be available to City Farm members</i>				
Standard	Market	per year	30.00	10%
Concession	Market	per year	20.00	10%
Family/Household	Market	per year	50.00	10%
Group - Corporate	Market	per year	300.00	10%
Group - Not for Profit	Market	per year	150.00	10%
Tours				
<i>Discounts may be available to City Farm or Community Garden members, and community groups.</i>				
Tour Only				
Standard tour (45 minutes)	Market	per person	10.00	10%
Concession tour (45 minutes)	Market	per person	7.50	10%
Custom Group Tours	Partial Cost	by negotiation	Fee + GST	10%
Activity as part of tour				
Youth group tour and activity (1.5 hours, up to 12 participants)	Market	per session	180.00	10%
Youth group tour and activity (additional participant per session)	Market	per additional participant	15.00	10%
Standard group tour and activity (1.5 hours, up to 12 participants)	Partial Cost	by negotiation	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
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CIVIC SPACES / SPORTS FIELDS / PARKS

CITY GREENING - includes City Farm, Urban Ecology, and Community Gardens.

Adult - 16 years and over

Concession - Children under 16, full time students, holders of Commonwealth Health Care, Pensioner Concession or Seniors Health Cards.

In the event of the City organising a City Farm education program for an organisation, the direct costs associated with this program may be charged to the organisation.

Products

Produce	Market	per unit	1.00 - 20.00	10%
Plants	Market	per unit	0.50 - 50.00	10%
Seeds	Market	per unit	0.50 - 50.00	10%
Compost bins	Market	per unit	0.00 - 500.00	10%
Worm farms	Market	per unit	0.00 - 400.00	10%
City Farm merchandise	Market	per unit	0.50 - 100.00	10%

DONATION OF TREES AND PARKS ASSETS

DONATION OF TREES AND PARKS ASSETS

The City accepts donations of trees and parks assets (such as park seats), subject to City policies and standards.

General donations will also be accepted as a contribution to the City's tree planting program, across the City of Sydney local government area.

Donation of Trees

The amount specified includes the supply, planting and establishment maintenance of the tree.

100 to 300 litre tree	Partial Cost	each	1,000.00	10%
600 litre tree or above - planted in high profile locations	Market	each	5,000.00	10%

Donation of Park Assets

Park seat (style and specification of seats defined by the City. For further information, please enquire with the City's Parks team).	Market	each	3,000.00	10%
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DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CREATIVE PROGRAMS</u>				
<i>Program fees will also apply to offsite programs delivered at other locations.</i>				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
<i>Program fees include the cost of some materials. Additional charges for materials may apply, as advised by Centre staff.</i>				
2D Programs				
2D Program				
2D Program	Market	per person per hour	21.00	10%
2D Program - Concession	Partial Cost	per person per hour	17.00	10%
2D Masterclass Program				
2D Masterclass	Market	per person per hour	36.00	10%
2D Masterclass - Concession	Partial Cost	per person per hour	25.00	10%
Ceramics Programs				
Ceramics Program				
Ceramics Program	Market	per person per hour	25.00	10%
Ceramics Program - Concession	Partial Cost	per person per hour	20.00	10%
Ceramics Masterclass Program				
Ceramics Masterclass	Market	per person per hour	42.00	10%
Ceramics Masterclass - Concession	Partial Cost	per person per hour	30.00	10%
Printmaking Programs				
Printmaking Program				
Printmaking Program	Market	per person per hour	21.00	10%
Printmaking Program - Concession	Partial Cost	per person per hour	17.00	10%
Printmaking Masterclass Program				
Printmaking Masterclasses	Market	per person per hour	36.00	10%
Printmaking Masterclasses - Concession	Partial Cost	per person per hour	25.00	10%
Object Programs				
Object Program				
Object Program	Market	per person per class	25.00	10%
Object Program - Concession	Partial Cost	per person per class	20.00	10%
Object Masterclass Program				
Object Masterclasses	Market	per person per hour	42.00	10%
Object Masterclasses - Concession	Partial Cost	per person per hour	30.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CREATIVE PROGRAMS</u>				
<i>Program fees will also apply to offsite programs delivered at other locations.</i>				
<u>PINE STREET CREATIVE ARTS CENTRE</u>				
<i>Program fees include the cost of some materials. Additional charges for materials may apply, as advised by Centre staff.</i>				
Children & Youth Programs				
School Holiday Creative Workshops				
School Holiday (2D and Print)	Market	per person per hour	20.00	10%
School Holiday (2D and Print) - Concession	Partial Cost	per person per hour	16.00	10%
School Holiday (Ceramics and Jewellery)	Market	per person per hour	30.00	10%
School Holiday (Ceramics and Jewellery) - Concession	Partial Cost	per person per hour	24.00	10%
Late Fees				
Fee for late pick up of children from workshops	Market	flat fee	22.00	10%
Additional Charges				
Additional firing (per kilo minimum)	Full Cost	per person	10.00	10%
Additional class materials (applicable to all programs)	Market	per person	0.00 - 1530.00	10%
Other Programs				
Studio Access Program	Market	per person per hour	15.00	10%
Creative Connection Program (General)	Partial Cost	per person	0.00 - 510.00	10%
Bespoke Term/Workshop/Masterclass	Market	per person	0.00 - 1500.00	10%
Other Charges				
Art Tutor Rate	Market	per hour	115.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>CREATIVE PROGRAMS</u>				
<i>Program fees will also apply to offsite programs delivered at other locations.</i>				
<u>IDEAS LAB, DARLING SQUARE LIBRARY</u>				
Makerspace Programs				
Makerspace Public Program - Full	Market	per session	0.00 - 800.00	10%
Makerspace Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Custom workshop/masterclass (including some materials)	Market	per person	0.00 - 1500.00	10%
Materials	Market	per person	0.00 - 1500.00	10%
Tutor Rate	Market	per hour	55.00 - 200.00	10%
Makerspace Services				
3-D Printing				
<i>Each 3-D printing job will incur a set-up fee, and a printing time fee.</i>				
Set Up Fee				
Set Up Fee	Market	per job, per item	5.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	3.00	10%
Laser Cutting				
<i>Each laser cutting job will incur a set-up fee, a materials fee, and a printing time fee.</i>				
Set Up Fee				
Set Up Fee	Market	per job, per item	5.00	10%
Materials Fee				
Materials Fee	Market	per job, per item	0.00 - 200.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	0.10	10%
Makerspace Venue Hire				
<i>All rates are on a per hour basis, subject to negotiation (where indicated). The rates do not include induction into the makerspace or charges for the development and facilitation of workshops. 'With equipment' rates include the utilisation of City-owned makerspace equipment, subject to completion of induction. Within the range of rates specified, the rate charged is subject to discussion with the City. Considerations may include the length and nature of the booking, and the utilisation of City-owned equipment (where applicable).</i>				
Venue hire hourly rates are subject to negotiation.				
Community Hire				
Community Hire - with equipment	Partial Cost	per hour	0.00 - 125.00	10%
Community Hire - without equipment	Partial Cost	per hour	0.00 - 60.00	10%
Start-up Hire				
Start-up Hire - with equipment	Partial Cost	per hour	0.00 - 180.00	10%
Start-up Hire - without equipment	Partial Cost	per hour	0.00 - 80.00	10%
Corporate Hire				
Corporate Hire - with equipment	Market	per hour	0.00 - 250.00	10%
Corporate Hire - without equipment	Market	per hour	0.00 - 120.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>LIBRARY MEMBERSHIP</u>				
Membership				
Residents	Legislative	annual	0.00	0%
People living outside the City of Sydney local government area	Zero	annual	0.00	0%
Workers within the City of Sydney LGA	Zero	annual	0.00	0%
Non-Resident - with Seniors Card or on Benefits	Zero	annual	0.00	0%
Non-Resident - children up to 18 years of age	Zero	annual	0.00	0%
Non-Resident - homeless	Zero	annual	0.00	0%
Non-Resident - living in post code 2042	Zero	annual	0.00	0%
Special Membership	Market	annual	0.00 - 100.00	0%
Replacement Membership Card	Market	per card	5.00	0%
Non-Resident - no permanent NSW address	Zero	per month	0.00	0%
Reservation and Loans				
Inter Library Loan	Market	per item	3.50	10%
Rush and Express Inter Library Loan (minimum fee - fees vary depending on rate charged by other library)	Market	min fee/item	55.00	10%
Inter Library Loan - charging library (minimum fee - fees vary depending on rate charged by other library)	Market	per item	30.00	10%
Request of Purchase	Zero	per item	0.00	10%
Lost Items				
<i>Both a replacement and a processing fee apply to each lost item.</i>				
Replacement Fee				
Replacement Fee - based on cost of item	Full Cost	per item	Fee + GST	10%
Processing Fee				
Lost Book	Market	per item	5.00 - 20.00	10%
Lost Periodicals	Market	per item	5.00 - 20.00	10%
Other lost items - including makerspace kits, musical instruments, gaming consoles, CD's, DVD's, audiovisual equipment	Market	per item	5.00 - 20.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>LIBRARY SERVICES</u>				
Photocopies / Printing / Scanning				
Colour photocopies - photo quality				
A4 Colour	Market	per page	1.00	10%
A3 Colour	Market	per page	2.00	10%
Black and White Photocopying				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Laser Printing				
Black & White	Market	per A4 page	0.20	10%
Colour	Market	per A4 page	1.00	10%
A3 Laser Printing				
Black & White	Market	per page	0.30	10%
Colour	Market	per page	2.00	10%
3-D Printing				
Set Up Fee plus	Market	per job, per item	5.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies</i>				
Printing Time Fee	Market	per hour	3.00	10%
Internet & Wi-Fi Access				
Members				
	Zero	per half hr or part thereof	0.00	10%
Non Members				
	Zero	per half hr or part thereof	0.00	10%
PC Access				
Members				
	Zero	per half hr or part thereof	0.00	10%
Non Members - Internet research only PC's				
	Zero	per half hr or part thereof	0.00	10%
Non Members - Internet, Email, MS Office, Adobe Creative Cloud PC's				
	Market	per hr or part thereof	3.50	10%
Makerspace Services				
3-D Printing				
<i>Each 3-D printing job will incur a set-up fee, and a printing time fee.</i>				
Set Up Fee				
Set Up Fee	Market	per job, per item	5.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	3.00	10%
Laser Cutting				
<i>Each laser cutting job will incur a set-up fee, a materials fee, and a printing time fee.</i>				
Set Up Fee				
Set Up Fee	Market	per job, per item	5.00	10%
Materials Fee				
Materials Fee	Market	per job, per item	0.00 - 200.00	10%
Printing Time Fee				
<i>A maximum fee of \$30.00 per 3D printing job applies.</i>				
Printing Time Fee	Market	per hour	0.10	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LIBRARY SERVICES</u>				
<u>LIBRARY PROGRAMS</u>				
Technology Program				
Technology Class - Full	Market	per session	0.00 - 200.00	10%
Technology Class - Concession	Partial Cost	per session	0.00 - 200.00	10%
Library Public Programs				
Library Public Program - Full	Market	per session	0.00 - 800.00	10%
Library Public Program - Concession	Partial Cost	per session	0.00 - 800.00	10%
Makerspace Materials	Market	per person	0.00 - 500.00	10%
<u>MISCELLANEOUS SERVICES</u>				
Library Bag				
Fee	Market	each	1.00 - 30.00	10%
USB Stick				
Fee	Market	each	5.00 - 20.00	10%
Headphone				
Fee	Market	each	5.00 - 30.00	10%
Bicycle Puncture Repair				
Fee	Market	per pack of 5	5.00	10%
Sale of Library Items/Merchandise				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 100.00	10%
Book Club Kit Annual Fee				
Fee	Market	annual	0.00 - 100.00	10%
<u>HISTORY PUBLICATIONS</u>				
<u>SALE OF PUBLICATIONS</u>				
Titles				
"The Accidental City"	Partial Cost	each	5.00	10%
"Sydney Town Hall"	Partial Cost	each	5.00	10%
"Capitol Theatre"	Partial Cost	each	5.00	10%
"Sacked! The Sydney City Council 1853-1988"	Partial Cost	each	5.00	10%
"Pyrmont & Ultimo [2nd edition]"	Market	each	30.00	10%
"Chippendale [2nd edition]"	Market	each	30.00	10%
"Surry Hills [2nd edition]"	Market	each	30.00	10%
"Millers Point [2nd edition]"	Market	each	30.00	10%
"South Sydney Social History"	Market	each	50.00	10%
"Red Tape Gold Scissors [English 2nd edition]"	Market	each	30.00	10%
"Sydney Town Hall & Collections"	Market	each	50.00	10%
"Grandeur & Grit (Glebe History)"	Market	each	35.00	10%
"We Never Had a Hotbed of Crime" - Hardback	Partial Cost	each	10.00	10%
"We Never Had a Hotbed of Crime" - Paperback	Partial Cost	each	5.00	10%
"Musical Chairs: The Quest for a City Recital Hall"	Partial Cost	each	5.00	10%
Barani Barrabugu Booklet Bulk Request	Partial Cost	per order	Fee + GST	10%
<i>For Barani Barrabugu Booklets: Orders of up to 300 booklets are free. Orders of 300 to 999 booklets are charged at 50% of the cost of production. Orders of 1000 or more booklets are charged at 100% of the cost of production.</i>				
"Our City: 175 years in 175 objects" Exhibition Catalogue	Market	each	20.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>EARLY EDUCATION AND CARE CENTRES</u>				
<i>A discount of up to 100% off the standard fee is available for eligible families.</i>				
<u>EVELEIGH EARLY LEARNING AND PRESCHOOL</u>				
Holding Deposit				
<i>Due upon enrolment</i>				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	per child	Fee	0%
Childcare Fees				
Under 3yrs of age				
Standard Fee	Partial Cost	per child, per day	122.00	0%
Over 3yrs of age				
Standard Fee	Partial Cost	per child, per day	117.00	0%
<u>REDFERN OCCASIONAL CARE CENTRE</u>				
Childcare Fees				
Standard Fee				
Half Day	Partial Cost	per child, per half day	38.00	0%
Full Day	Partial Cost	per child, per day	76.00	0%
<u>BROUGHTON STREET KINDERGARTEN / HILDA BOOLER KINDERGARTEN</u>				
Holding Deposit				
<i>Due upon enrolment</i>				
Holding deposit	Security Deposit	per child	200.00	0%
Childcare Fees - 1 July 2023 - 31 December 2023				
Standard Fee				
Standard Fee	Partial Cost	per child, per day	52.00	0%
Equity Fee				
Reduced rate fee for children who meet the Start Strong Equity Funding Criteria	Partial Cost	per child, per session	14.00	0%
Childcare Fees - 1 January 2024 - 30 June 2024				
Standard Fee				
Standard Fee	Partial Cost	per child, per day	54.00	0%
Equity Fee				
Reduced rate fee for children who meet the Start Strong Equity Funding Criteria	Partial Cost	per child, per session	14.00	0%
<u>EARLY EDUCATION AND CARE - MISCELLANEOUS SERVICES</u>				
Children's Activities				
Children's Activities	Full Cost	per child, per activity	0.00 - 50.00	0%
<u>EARLY EDUCATION AND CARE - LATE FEES</u>				
Late Fees				
Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>AFTER SCHOOL CARE / VACATION CARE</u>				
<i>A discount of up to 100% off the standard fee is available for eligible families.</i>				
<u>ULTIMO OUTSIDE SCHOOL HOURS CARE / PYRMONT OUTSIDE SCHOOL HOURS CARE / KING GEORGE V (The Rocks) OUTSIDE SCHOOL HOURS CARE</u>				
Holding Deposit				
<i>Due upon enrolment</i>				
After School Care				
Permanent After School Care users				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	per child	Fee	0%
After School Care				
Standard Fee	Partial Cost	per child, per afternoon	28.00	0%
Vacation Care				
<i>(cost of excursions included in fee)</i>				
Standard Fee	Partial Cost	per child, per day	63.00	0%
<u>WOOLLOOMOOLOO OUTSIDE SCHOOL HOURS CARE</u>				
Holding Deposit				
<i>Due upon enrolment</i>				
After School Care				
Permanent After School Users				
Up to two weeks of standard fees per child (excluding subsidies or discounts)	Security Deposit	per child	Fee	0%
After School Care				
Standard Fee	Partial Cost	per child, per afternoon	28.00	0%
Vacation Care				
<i>(cost of excursions included in fee)</i>				
Standard Fee	Partial Cost	per child, per day	63.00	0%
<u>OUTSIDE SCHOOL HOURS CARE - MISCELLANEOUS SERVICES</u>				
Children's Activities				
Children's Activities	Full Cost	per child, per activity	0.00 - 50.00	0%
<u>AFTER SCHOOL / VACATION CARE LATE FEES</u>				
<i>Applicable to all centres except Surry Hills</i>				
Late Fees				
Up to 15 minutes after the session ends or service closes	Partial Cost	per family	20.00	0%
Between 16 - 30 minutes after the service closes	Partial Cost	per family	40.00	0%
Between 31 - 45 minutes after the service closes	Partial Cost	per family	60.00	0%
Between 46 - 60 minutes after the service closes	Partial Cost	per family	80.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY SERVICES				
ACTIVITY / COMMUNITY CENTRE MEALS				
<i>A Meal Fee waiver may be available on request (subject to conditions)</i>				
Centre Meals Fee				
Fee	Partial Cost	per meal	0.00 - 20.00	0%
MEALS ON WHEELS SERVICE				
<i>Operated from the City's Burrows Rd Distribution Centre.</i>				
<i>A Meal Fee waiver may be available on request (subject to conditions)</i>				
Meals - Provided to Home & Community Care Clients (HACC Funded) OR				
Meals - Provided to Commonwealth Funded Aged Care Packages (No HACC Funding)				
Meal Only (Standard)	Partial Cost	Meal	6.60	0%
Meal Only (Salad)	Partial Cost	Meal	6.60	0%
Dessert (subject to conditions)	Partial Cost	Meal	2.00	0%
Soup Only (subject to conditions)	Partial Cost	Meal	2.00	0%
Bread (subject to conditions)	Zero	Meal	0.00	0%
Snack Only	Partial Cost	Meal	2.00 - 10.00	0%
Service Provider Fee - Commonwealth funded Aged Care Packages and Non Resident Clients				
Customers not eligible for Disability or Aged Care Funding subsidy or Non Resident	Full Cost	Meal	11.55	0%
Service Provider Fee - For National Disability Insurance Scheme (NDIS) funded Packages				
Eligible NDIS Customers	Full Cost	Meal	11.55	0%
COMMUNITY PROGRAMS & SERVICES				
CITY SPACES PROGRAMS AND ACTIVITIES				
<i>Includes centre based activities, classes, events and programs, and online programs</i>				
Programs, Activities and Outings				
Fee	Partial Cost	per activity	0.00 - 250.00	10%
Special Youth Events				
Activities and Excursions (recovery of the City's costs - up to \$100)	Partial Cost	per person	Fee + GST	10%
Equipment Hire and Sales				
Equipment Hire	Partial Cost	per item	0.00 - 60.00	10%
Equipment and Materials Sales	Market	per item	Fee + GST	10%
Photocopies / Printing				
A4 Black & White	Market	per copy	0.20	10%
A3 Black & White	Market	per copy	0.30	10%
A4 Colour	Market	per copy	1.00	10%
A3 Colour	Market	per copy	2.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
COMMUNITY PROGRAMS & SERVICES				
COMMUNITY BUS SCHEME				
Category A (Subject to CEO Approval)				
<i>Partnership Programs with the City of Sydney</i>				
Half Day (up to 4 hours)	Zero	per booking	0.00	10%
Full Day (over 4 hours)	Zero	per booking	0.00	10%
Additional overnight charge	Zero	per night	0.00	10%
Cleaning Fee - to be charged if buses not returned clean	Partial Cost	per booking	103.00	10%
Refuelling Fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Category B				
<i>Non-profit Organisations / Community Groups / Disadvantaged Schools</i>				
Full Day (over 4 hours)	Partial Cost	per booking	30.00	10%
Additional overnight charge	Partial Cost	per night	95.00	10%
Cleaning fee - to be charged if buses returned not cleaned	Partial Cost	per booking	103.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	30.00	10%
Pre-trip Inspection Fee (hires travelling outside 100km radius of City of Sydney local government area)	Partial Cost	per booking	53.00	10%
Toll charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
Category C				
<i>Other Groups / Non City of Sydney Organisations / Other Schools</i>				
Half day (up to 4 hours)	Partial Cost	per booking	107.00	10%
Full Day (over 4 hours)	Partial Cost	per booking	181.00	10%
Additional overnight charge	Partial Cost	per night	95.00	10%
Cleaning fee - to be charged if buses returned not cleaned	Partial Cost	per booking	103.00	10%
Refuelling fee - to be charged if buses returned not refuelled	Partial Cost	per booking	65.00	10%
Failure to notify a booking cancellation - Half Day	Partial Cost	per booking	107.00	10%
Failure to notify a booking cancellation - Full Day	Partial Cost	per booking	181.00	10%
Pre-trip Inspection Fee (hires travelling outside 100km radius of City of Sydney local government area)	Partial Cost	per booking	53.00	10%
Toll charges (cost of tolls used throughout hire)	Full Cost	per booking	Fee + GST	10%
Additional Fees for Provision of Bus Drivers				
Monday - Friday 8:15am to 5pm (minimum 4 hrs)	Market	per hour	53.00	10%
Monday - Friday 5pm to midnight (minimum 4 hrs)	Market	per hour	106.00	10%
Weekend - 7am - midnight (minimum 4hrs)	Market	per hour	106.00	10%
Public Holidays	Market	per hour	159.00	10%
Fuel Usage Charge				
<i>To be approved by the Community Transport Coordinator prior to confirmation of bus booking</i>				
Fee	Partial Cost	per km	0.48	10%
Insurance Excess Fee				
<i>To recover the cost of any repairs below the City's insurance excess</i>				
Costs incurred by the City	Full Cost	per incident	Fee + GST	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BANNER POLES</u>				
<u>BANNER POLE ADVERTISING</u>				
<i>30% of fee to be paid as deposit on booking. The balance of the fee is invoiced and due once the banners are installed.</i>				
<i>If the order is cancelled within ninety (90) days of installation date, the deposit will be forfeited.</i>				
Simple Sequence				
Establishment Fee (installation and dismantle)				
<i>This fee applies per banner on installation, per campaign.</i>				
Fee	Market	per campaign	600.00	0%
Installation and Dismantling Fee				
Fee	Market	per banner	76.00	0%
Cleaning				
Washing, Labelling & Packing	Market	per banner	13.50	0%
Banner Recycling	Full Cost	per banner	8.50	0%
Complex Sequence				
Establishment Fee (installation and dismantle)				
<i>This fee applies per banner on installation, per campaign.</i>				
Fee	Market	per campaign	600.00	0%
Installation and Dismantling Fee				
Fee	Market	per banner	86.00	0%
Cleaning				
Washing, Labelling & Packing	Market	per banner	13.50	0%
Banner Recycling	Full Cost	per banner	8.50	0%
Commercial Rate				
Commercial Rate - Premium	Market	per banner, per week	170.00	0%
Commercial Rate - City	Market	per banner, per week	135.00	0%
Commercial Rate - Urban	Market	per banner, per week	82.50	0%
Charity Organisations (with DGR Status)				
Rate - Charity Organisations	Market	per banner, per week	30.00	0%
Not for Profit				
Not For Profit Rate	Market	per banner, per week	68.00	0%
Government				
Government Rate - Premium	Market	per banner, per week	136.00	0%
Government Rate - City	Market	per banner, per week	109.00	0%
Government Rate - Urban	Market	per banner, per week	66.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>BANNER POLES</u>				
<u>BANNER POLE ADVERTISING</u>				
<i>30% of fee to be paid as deposit on booking. The balance of the fee is invoiced and due once the banners are installed.</i>				
<i>If the order is cancelled within ninety (90) days of installation date, the deposit will be forfeited.</i>				
Sponsorship				
Charity Organisations (with DGR Status)				
Rate - Charity Organisations	Market	per banner, per week	30.00	0%
Not for Profit				
Not for Profit Rate	Market	per banner, per week	68.00	0%
Government				
Government Rate - Premium	Market	per banner, per week	136.00	0%
Government Rate - City	Market	per banner, per week	109.00	0%
Government Rate - Urban	Market	per banner, per week	66.00	0%
Delivery fees				
Outside the Sydney Metropolitan Area	Market	per campaign	300.00	0%
Within the Sydney Metropolitan Area	Market	per campaign	165.00	0%
Order Variation Fee				
Order Variation Fee	Market	per campaign	450.00	0%
Urgency Fees				
<i>Applicable when installers receive late banner deliveries close to the installation date</i>				
Urgency Fee	Market	per campaign	815.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>EVENTS</u>				
<u>HIRE OF EVENT ASSETS</u>				
Production Items	Market	per item per week	0.00 - 600.00	10%
Scenic Items	Market	per item per week	0.00 - 650.00	10%
Scenic Installations	Partial Cost	per item	Fee + GST	10%
<u>EVENT TICKETING</u>				
Event Ticket	Market	per person	0.00 - 400.00	10%
<u>SALE OF EVENT ITEMS (INCLUDING BANNERS)</u>				
Low Value Item (small size/high volume/standard quality)	Market	per item	0.00 - 200.00	10%
Medium Value Item (medium size/limited volume/good quality)	Market	per item	200.00 - 800.00	10%
High Value Item (large size/very limited volume/ exceptional quality)	Market	per item	600.00 - 1000.00	10%
<u>EVENT PARTICIPATION</u>				
<u>Stall / Vending Hire</u>				
Stall Hire	Market	per unit	0.00 - 3000.00	10%
Vending Hire Fees	Market	per item	0.00 - 3000.00	10%
<u>Sydney Lunar Festival Dragon Boat Races</u>				
Individual Entrance Fee	Partial Cost	per person	13.00 - 50.00	10%
Team Entrance Fee	Partial Cost	per team	400.00 - 999.00	10%
Marquee Hire Fee	Partial Cost	per unit	450.00 - 650.00	10%
Training Session Fee	Partial Cost	per session	0.00 - 255.00	10%
Insurance Fee	Partial Cost	per person	0.00 - 150.00	10%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>LEGAL</u>				
<u>DOCUMENT PREPARATION</u>				
Document				
Positive Covenant or Restriction on the use of land	Full Cost	per document	550.00	10%
Simple Deed or Agreement	Full Cost	per document	1,650.00	10%
Short Form Planning Agreement (unamended standard form)	Zero	per document	0.00	10%
Short Form Planning Agreement (amended)	Full Cost	per document	1,650.00	10%
Simple or Standard Planning Agreement	Full Cost	per document	5,500.00	10%
Complex or Non-Standard Planning Agreement	Full Cost	per document	11,000.00	10%
<u>INFORMATION MANAGEMENT</u>				
<u>CITY RECORDS - FORMAL GIPAA APPLICATIONS</u>				
Formal Access Application (not personal information of applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge	Legislative	per hour	30.00	0%
Formal Access Application (personal information of applicant)				
Application Fee	Legislative	per request	30.00	0%
Processing Charge - first 20 hours	Legislative	per request	0.00	0%
Processing Charge after the first 20 hrs	Legislative	per hour	30.00	0%
Internal Review				
Application Fee	Legislative	per request	40.00	0%
Discounts on Applications				
An applicant is entitled to a 50% reduction of the processing charge if the City is satisfied that the applicant is suffering from financial hardship and/or there is a special benefit to the public generally	Legislative	per request	Fee	0%
<u>CITY RECORDS - INFORMAL GIPAA REQUESTS</u>				
Copies of Documents and Photographs				
<i>Copies of documents and photographs are charged based on the costs incurred by the City.</i>				
Digitisation of plans	Full Cost	per sheet	5.00	0%
Digitisation of files	Partial Cost	per folder, per file	25.00	0%
Digitisation (other than of files, photographs and plans)	Full Cost	per request	Fee	0%
Copies of Photographs				
Digitisation of photograph	Full Cost	per image	20.00	0%
Licence Fee/Permission to use Copies of Archival Material				
<i>e.g.: as illustrations, for display</i>				
Commercial purpose	Zero	per use	0.00	0%
Non-Commercial purpose	Zero	per use	0.00	0%
Student use	Zero	per use	0.00	0%
<u>SUBPOENA PROCESSING</u>				
<i>Also see fees under Legal category - Document / File Preparation for Court</i>				
Conduct Money				
Conduct Money	Full Cost	per application	30.00	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>FINANCE</u>				
<u>RATES & VALUATION CERTIFICATES</u>				
Section 603 Certificates - Local Government Act 1993				
Normal Fee (by Ministerial Decree)	Legislative	per certificate	90.00	0%
Bulk reprinting of rate notices				
Bulk hardcopy reprinting of rate notices - recovery of charges by the City's supplier	Full Cost	per hour	Fee	10%
<u>SECURITIES</u>				
Fee for Refundable Security Deposits & S7.11 Contributions				
Base Management Fee - BDD pre-2004 where applicable	Partial Cost	Deposit Amt	2.20 %	10%
<u>FINANCE CHARGES</u>				
Enquiry Fees				
Investigation Fee	Full Cost	per item	50.00	10%
Dishonoured Fee				
Cheques, Electronic Transactions, Credit Cards, etc	Partial Cost	per item	35.00	10%
Rates Refunds				
Rates Refund Fee	Partial Cost	per assessment	50.00	10%
Presentation Charges				
Presentations by City staff	Partial Cost	per event	0.00 - 2,500.00	10%
Presentations/technical advice to visiting organisations	Partial Cost	per day per event	0.00 - 2,500.00	10%
<u>INTEREST ON OVERDUE DEBTS</u>				
Interest on Overdue Rates				
<i>Per annum rate, calculated daily:</i>				
Interest Rate	Legislative	per assessment	9.00 %	0%
Interest on Other Overdue Debts				
<i>Per annum rate, calculated daily:</i>				
Interest Rate	Partial Cost	per debt	9.00 %	0%

DRAFT SCHEDULE OF FEES & CHARGES 2023/2024

Description	Pricing Code	Unit of Measure	\$ Fee	GST
<u>SUSTAINABILITY</u>				
<u>BUILDING UPGRADE FINANCE</u>				
<i>Previously Environmental Upgrade Agreements</i>				
Administration Fee				
Loan Amount - up to \$50,000	Partial Cost	per agreement	260.00	10%
Loan Amount - \$50,001 to \$200,000	Partial Cost	per agreement	1,300.00	10%
Loan Amount - \$200,001 to \$400,000	Partial Cost	per agreement	3,100.00	10%
Loan Amount - \$400,001 to \$800,000	Partial Cost	per agreement	6,200.00	10%
Loan Amount - \$800,001 to \$1,400,000	Partial Cost	per agreement	11,350.00	10%
Loan Amount - \$1,400,001 to \$2,500,000	Partial Cost	per agreement	11,350.00	10%
Loan Amount - \$2,500,001 to \$4,000,000	Partial Cost	per agreement	11,350.00	10%
Loan Amount - \$4,000,001 to \$8,000,000	Partial Cost	per agreement	11,350.00	10%
Loan Amount - \$8,000,001 to \$12,000,000	Partial Cost	per agreement	11,350.00	10%
Loan Amount - more than \$12,000,000	Partial Cost	per agreement	11,350.00	10%
Other Charges				
Late Payment Fee	Full Cost	per occasion	\$64.00 + court fees	10%
Amendment Fee	Partial Cost	per amendment	360.00	10%
<u>GREEN VILLAGES</u>				
Green Villages Workshops				
<i>In the event of the City of Sydney organising a Green Villages workshop for an organisation, the direct costs associated with this workshop may be charged to the organisation.</i>				
Residents	Market	per registrant	0.00 - 60.00	10%
Non-Residents	Market	per registrant	0.00 - 60.00	10%
Organisations	Partial Cost	by negotiation	Fee + GST	10%



Draft Commercial Venue Hire

Fees and Charges
2023/24
Appendix 1

The City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area.

CITY OF SYDNEY 

Contents

Introduction	2
Overview	3
Hirer categories	4
Venue hire rates	5
Sydney Town Hall	7
Centennial Hall and Vestibule	7
Lower Town Hall	7
Ancillary venues	8
Customs House	9
Barnet Long Room	9
Paddington Town Hall	10
Stapleton Hall	10
Equipment charges (all venues)	11
Audio equipment	11
Lighting equipment	13
Vision equipment	15
Audio and visual packages	18
Rigging equipment	21
Staging equipment and services	22
Soft goods and draping	24
Personnel and other additional charges (all venues)	25
Personnel	25
Miscellaneous	27
Surcharges / bonds / commissions	28
Public liability insurance	28

Cover Image: Sydney Town Hall, Sydney – Photo by Katherine Griffiths / City of Sydney

Introduction

The City of Sydney offers several landmark venues for hire, for corporate functions, wedding receptions, live performances, exhibitions, film shoots and other events.

These landmark venues are:

Sydney Town Hall

- Centennial Hall
- Lower Town Hall
- Ancillary venues

Customs House

- Barnet Long Room

Paddington Town Hall

- Stapleton Hall

These venues are managed on a commercial basis by the City's Venue Management business unit. This document outlines the fees and charges for these landmark venues.

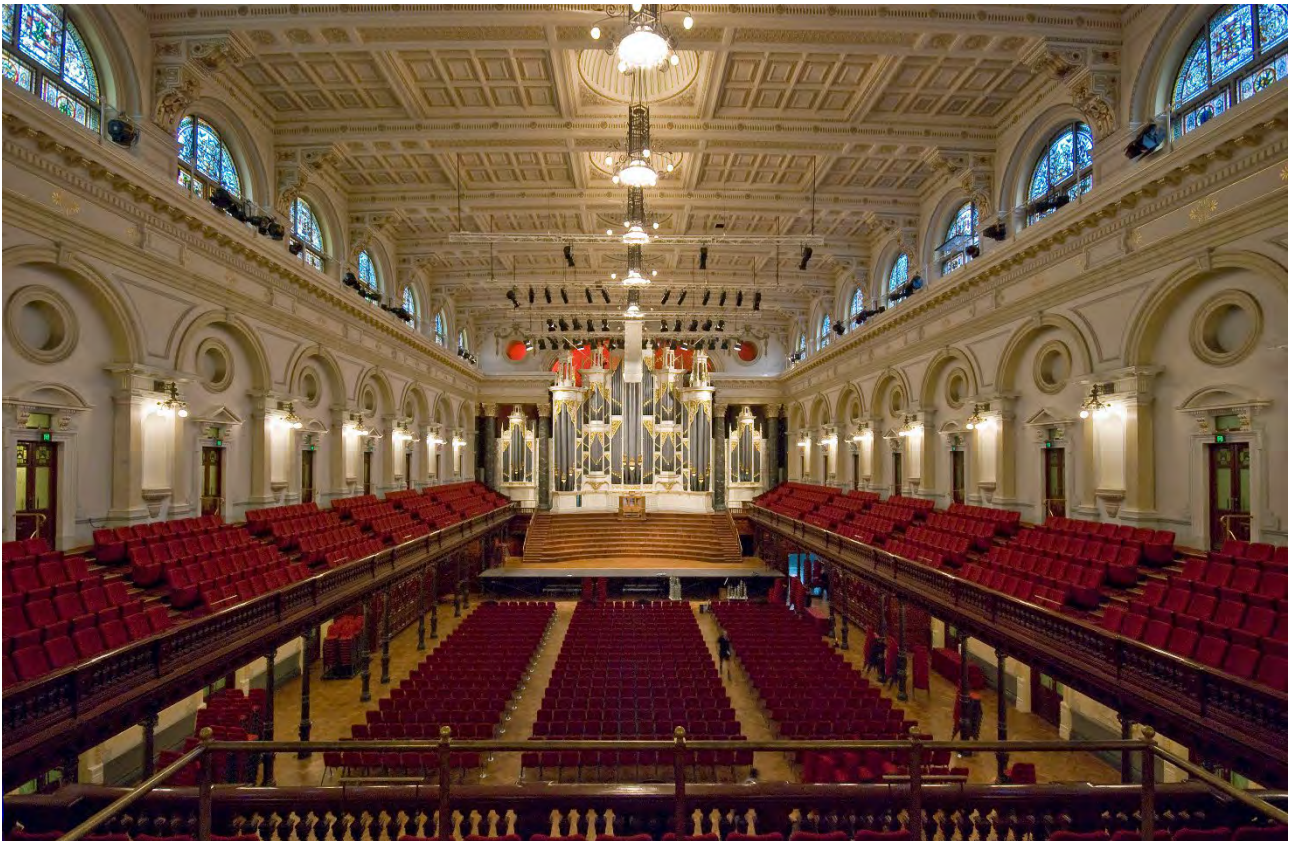


Figure 1. Centennial Hall, Sydney Town Hall – Photo by Paul Patterson / City of Sydney

Overview

The fees and charges for these landmark venues are categorised as follows:

- Venue hire
- Technical services
- Personnel, and
- Miscellaneous.

Venue hire fees are the fees applicable for hiring the venue for a period. These fees are calculated on an hourly rate, subject to a minimum number of hours per event type.

Technical services charges are charges for the hiring of audio and visual equipment. They are most commonly charged on a per item per day basis. However, Venue Management does offer several packages tailored to different types of events.

Personnel charges are charges for technical and event support staffing, to facilitate an event.

Miscellaneous charges relate to ancillary services which may be required to facilitate an event, including building management, sub-hiring, communications technology, and waste removal.

Please note the following in relation to pricing:

- Pricing in this document is valid from 1 July 2023 until 30 June 2024.
- All prices quoted include GST, unless stated otherwise.
- The basis of pricing is market rates, unless stated otherwise.

Hirer categories

The City recognises 2 customer/hirer categories in relation to the hire of landmark venues, as follows:

Category 1 – For profit organisation / individual

- Any organisation (including federal / state governments) that operate their business with the purpose of generating revenue, and whose event may or may not contribute to that goal of revenue generation.
- A group or individual who, although their event has no revenue generation purpose, is holding a private activity (e.g. wedding, reception, dinner, meeting, cocktail party, etc).

Category 2 – Not-for-profit organisation

- Any organisation that does not operate to derive any profit, personal gain or benefits from its operation and whose purpose is to benefit the community through its activities.
- This includes charities and community organisations, both of which may aim to raise funds of which are spent on benefitting the wider community.
- To be considered as a Category 2 customer/hirer, the organisation must provide the City with a copy of their Letter of Incorporation or evidence of not-for-profit status.

Venue hire rates

The Venue Management unit will negotiate a venue hire rate for landmark venues with customers, based on the nature and the requirements of the booking.

The factors which may be considered by Venue Management, when negotiating a venue hire rate are outlined below.

Subsidised rates

- Subsidised rates (for venue hire only) may be available to registered not-for-profit and charitable organisations, and to public schools based in the local government area.
- Eligible customers may receive a discount of up to 50% on venue hire charges.
- Subsidised rates are not applicable to other fees and charges related to the booking (such as equipment hire, personnel and miscellaneous charges).
- To be eligible for subsidised rates, the hirer must be a registered not-for-profit organisation at the time of signing their event contract. Subsidised rates will not be backdated or applied retrospectively.
- Subsidised rates may be offered in conjunction with other promotions or seasonal pricing. This will be at the discretion of the City and subject to relevant terms and conditions.

Seasonal pricing

- Seasonal pricing / rate adjustments may apply.
- Where seasonal rates are applied, the base rate advertised below may increase or decrease accordingly.
- Seasonal rates may be applied to all or part of the booking period, or to individual days, at the discretion of the City.

Bundled / all-inclusive / package rates

- The City may, where appropriate, negotiate a bundled / all-inclusive / package rate, which incorporates charges for several different services and fees.
- This rate may be charged on a per person or per hour basis, or as a lump sum amount, or another applicable basis.
- This rate may include charges for third party suppliers required to facilitate the event and may include commissions or mark-ups, as appropriate.

Exhibitions

- Standard rates, including a total minimum venue hire charge, apply to exhibitions with a duration of 14 days or less.
- Fees and charges for exhibitions with a duration of 15 days or more are subject to negotiation.

Multiple day/long duration events

- The venue hire rate for multiple day events (of any type, excluding exhibitions) of 3 or more days are subject to negotiation.
- The venue hire rate for events that are of a long duration (15 days or more, excluding exhibitions), and occupy the majority of spaces of a single building (ie: Sydney Town Hall), are subject to negotiation.

Promotions

- The City may, from time to time as appropriate, implement and run promotional activities.
- These promotional activities may include, but not be limited to, offering booking incentives, discounts, and value-add incentives.
- Where the City determines to implement and run such promotional activities, the rate will be determined by the City as it sees fit, and in line with market conditions.

Performing Arts technical services rates

- The City may, from time to time, elect to support the performing arts by offering co-promotional, tiered, or seasonal rates on technical equipment and services.

These rates will only be available upon application to eligible hirers for live performance and performing arts events.

Support for Grant Recipients

- Not-for-Profit organisations awarded a venue hire support grant from the City (either in cash or value-in-kind) to be used towards a landmark venue hire booking, will be entitled to a 25% reduction on their technical equipment hire fees.



Figure 2. Barnet Long Room, Customs House at Circular Quay – Photo by Anna Kucera / City of Sydney

Sydney Town Hall

Centennial Hall and Vestibule

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate ¹
Catered rate	15	13,875	1,125
Standard rate	15	16,875	1,125
Standard half day rate	8	11,040	1,380
Elections	12	29,640	2,470
Load-in / load-out full day	–	–	By negotiation
Non-performance day	–	–	By negotiation

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge.

These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.

Lower Town Hall

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate
Standard rate	4	2,740	685
Exhibition ¹ (1-2 days)	10	6,850	685
Exhibition ¹ (3-14 days)	10	5,400	540
Exhibition ¹ (15 days+)	–	Upon application	Upon application
Elections ²	12	13,800	1,150
Load-in / load-out full day	–	–	By negotiation
Non-performance day	–	–	By negotiation

¹ One combined patron entrance / exit only

² Separate patron entrance and exit

Ancillary venues

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate ¹
Lower Town Hall Foyer	4	660	165
Marconi Room (composite)	4	1,280	320
Marconi Terrace	4	2,120	530
Southern Function Room	4	620	155
Treasury Room	4	620	155
The Vault	4	620	155
Vestibule ²	5	4,275	855
VIP Boardroom	4	420	105

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge. These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.

² Hiring of the Vestibule is at the discretion of the City and does not include access to Centennial Hall.

Customs House

Barnet Long Room

Venue hire is inclusive of the Barnet Long Room, pre-function rooms, balcony and boardroom.

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate ¹
Evening rate	5	2,350	470
Half day rate (until 1:00pm)	4	1,880	470
Standard day rate	8	2,560	320
Exhibition	10	3,700	370
Load-in / load-out full day	–	–	By negotiation

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge. These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.



Figure 3. Customs House, Circular Quay – Photo by Katherine Griffiths / City of Sydney

Paddington Town Hall

Stapleton Hall

Inclusive of the bar, pre-function area and Oxford Street balcony.

Category	Total minimum hours per day	Total minimum venue hire charge (\$)	Hourly rate ¹
Half-day (until 2:00 pm)	5	2,100	420
Full day / evening	12	3,600	300
Exhibition (3-14 days)	10	2,850	285
Exhibition (15 days+)	10	POA	POA
Load in / load out full day	10	300	3,000
Post event load out ²	4	1,140	285

¹ Hourly rate is the rate charged per hour, over and above the total minimum venue hire charge. These venues are not hired on an individual hourly rate, so the hourly rate only applies where the duration of the booking exceeds the total minimum hours per day.

² Post-event load-out is the rate charged the day after the event and is subject to availability.

Equipment charges

(all venues)

Audio equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Speakers	Day rate each (\$)	Weekly rate each (\$)
Portable PA 2 speaker package	425	1,275
Portable PA 4 speaker package	550	1,650
Portable PA 6 speaker package	675	2,025
Portable PA 8 speaker package	700	2,100
Portable PA – Ti10 line array	1,000	3,000
Speaker – personal monitor	50	150
Speaker – foldback	90	270
Speaker – full range	105	315
Speaker – sub	115	345
Speaker – amplifier	75	225
Media splitter	125	375

Commercial Venue Hire

Mixing console	Day rate each (\$)	Weekly rate each (\$)
Mixing console – Small format	150	450
Mixing console – Medium format	300	900
Mixing console – Large format	600	1800
Audio recording – archival	175	N/A
CDJ2000 DJ deck + mixer	350	1,050

Audio systems	Day rate each (\$)	Weekly rate each (\$)
Marconi and Southern Function Room audio system	350	1,050
Vestibule audio system	250	750
Externally sourced audio equipment / services	Cost + 20% service fee	Cost + 20% service fee

Microphones and communication	Day rate each (\$)	Weekly rate each (\$)
Microphone – cabled	15	45
Wireless comms – belt pack	115	345
Wireless – handheld radio microphone	165	495
Wireless – headset or lapel radio microphone	185	555
Wireless – in ear monitor	165	495

Lighting equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Lighting packages	Day rate each (\$)	Weekly rate each (\$)
Lighting package – Base	3,000	9,000
Lighting package – Enhanced	4,000	12,000
Lighting package – comprehensive	5,000	15,000
Lighting package – floor package moving head spot	600	1,800
Lighting package – The Vestibule	750	2,250
Lighting package – Centennial Hall walls & ceiling	1,500	4,500
Lighting package – LTH additional room lighting (base)	900	2,700
Lighting package – LTH stage wash	290	870

Light equipment	Day rate each (\$)	Weekly rate each (\$)
Light – LED par	30	90
Light – LED panel light (film/TV style)	75	225
Light – battery LED (6 pack)	180	540
Light – moving head profile / wash	175	525
Light – conventional	15	45
Light – follow spot	200	600
Light – festoon	75	225
Lighting desk – portable	100	300
Lighting desk – grand MA	350	1,050
Lighting desk – grand MA full size	500	1,500

Commercial Venue Hire

Effect equipment	Day rate each (\$)	Weekly rate each (\$)
Hazer – JEM 365	250	750
Low fog – look solutions HP	500	1,500
Mirror ball	170	510
3 phase distribution board	75	225
Power lock – 25m 200A cable	150	450
Power lock – 200A distro	300	900
Externally sourced lighting equipment / services	Cost + 20% service fee	Cost + 20% service fee

Vision equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Camera and broadcast equipment	Day rate each (\$)	Weekly rate each (\$)
Broadcast camera package (includes body, lens, tripod, demands and monitor)	600	1,800
Camera package – MFT lens (includes body, lens and tripod)	300	900
Camera – PTZ	175	525
Camera – PTZ controller	150	450
Camera – PTZ camera package (includes 4 x PTZ cameras and controller)	750	2,250
Camera ISO recording rack	150	450

Monitors	Day rate each (\$)	Weekly rate each (\$)
Monitor – portable digital signage (LED display 65")	150	450
Monitor – portable digital signage (LED display 75")	180	540
Monitor – foldback / comfort	125	375
Monitor – preview	75	225

Commercial Venue Hire

Projectors	Day rate each (\$)	Weekly rate each (\$)
Projector – desktop / meeting room	450	1,350
Projector – medium format	750	2,250
Projector – large format	1,250	3,750
Projector lens – short throw	325	975
Projector lens – medium throw	275	825
Projector lens – long throw	375	1,125

Projection screens	Day rate each (\$)	Weekly rate each (\$)
Projection screen 14' x 8' – front or rear project	225	675
Projection screen 16' x 9' – front or rear project	250	750
Projection screen 20' x 11' – front project only	300	900
Projection screen 24' x 11' – front project only	350	1,050
Projection screen 30' x 10' – front project only	375	1,125
Projection screen 12m x 4m – front project only	600	1,800

Commercial Venue Hire

Vision equipment	Day rate each (\$)	Weekly rate each (\$)
Vision switcher – ATEM u	175	525
Vision switcher – constellation HD	500	1,500
Vision switcher – Barco S3	1,250	3,750
Vision switcher surface – ATEM	300	900
Vision switcher surface – Barco EC50	500	1,500
Wireless SDI/HDMI system (per channel)	150	450
Vision scaler / converter	100	300
Vision micro converter	25	75

Other equipment	Day rate each (\$)	Weekly rate each (\$)
Chairman's timer	125	375
Computer – laptop	150	450
Wireless presenter	75	225

Audio and visual packages

All charges are per day, unless stated otherwise.

Day rates include set-up and pack-down, unless stated otherwise.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Centennial Hall	Day rate each (\$)	Weekly rate each (\$)
Single screen 16' x 9' projection package	3,500	10,500
Single screen 20' x 11' projection package	4,500	13,500
Single screen 24' x 13.5' projection package	5,250	15,750
Single screen 30' x 11' projection package (blend)	6,750	20,250
Single screen 12m x 4m projection package (blend)	8,000	24,000
Dual screen 16' x 9' projection package	5,500	16,500
Dual screen 20' x 11' projection package	6,750	20,250
Centre single screen 24' x 13.5" + dual screens 8' x 14' projection package	9,250	27,750
Centre single screen 24' x 13.5" + dual screens 9' x 16' projection package	9,750	29,250
Externally sourced vision equipment / services	Cost + 20% service fee	Cost + 20% service fee

Lower Town Hall	Day rate each (\$)¹	Weekly rate each (\$)¹
Single screen AV package (includes vision, audio, lighting and draping)	4,500	13,500
Dual screen AV package (includes vision, audio, lighting and draping)	5,500	16,500

¹ Includes set-up / pack-down labour

Commercial Venue Hire

Marconi Room and Southern Function Room	Day rate each (\$)	Weekly rate each (\$)
Live video stream of Centennial Hall	200	600
AV Systems	550	1,650

Ancillary venues (all)	Day rate each (\$)	Weekly rate each (\$)
Portable projector and screen	1,350	4,050
Portable projector, screen and PA	1,600	4,800
AV control rack (vision switcher, audio mixer and radio mic x 2)	450	1,350



Figure 4. Paddington Town Hall, Paddington – Photo by Paul Patterson / City of Sydney

Commercial Venue Hire

Production suites	Hourly rate each (\$) ¹	Daily rate each (\$)²
Vision – edit suite (Minimum hours – 3 hours, minimum staffing 1 operator)	125	1,000
Vision – package recording (Minimum hours – 3 hours, minimum staffing 2 operators)	175	1,400
Vision – camera control suite (Minimum hours – 4 hours, minimum staffing 1 operator)	150	1,200
Vision – broadcast suite (Minimum hours – 5 hours, minimum staffing 2 operators)	250	2,000
Audio – Edit Suite (Minimum hours – 2 hours, minimum staffing 1 operator)	125	1,000
Audio – record / broadcast suite (Minimum hours – 5 hours, minimum staffing 1 operator)	250	2,000
Full audio and video broadcast suite (Minimum hours – 5 hours, minimum staffing 2 operators)	450	3,600

¹ Facilities only – minimum labour requirements apply

² Facilities only after 8 hours of hourly rate – minimum labour requirements apply

Additional technology	Unit of measure	Rate (\$)
Internet connection – Barnet Long Room only	Each per day	100
High speed internet connection – Sydney Town Hall	Per line, per day	125
Streaming service	Per event	On application

Rigging equipment

All charges are per item (each), unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Rigging equipment	Day rate each (\$)	Weekly rate each (\$)
Chain hoist – temporary	160	480
Chain hoist – installed	180	540
Chain hoist motor control – 16 Way with pendant	350	1,050
Truss section – HD 33 tri	25	75
Truss section – F34 / HD square	25	75
Truss section – F45 square	35	105
Truss section – pre-rig	45	135
Truss section – HD stacking truss	55	165
Truss section – F34 circle section	40	120
Truss section – F34 corner / block	30	90
Truss – base plate	20	60
Top and bottom rigging – per point	25	75
Externally sourced rigging equipment / services	Cost + 20% service fee	Cost + 20% service fee

Staging equipment and services

All charges are per item, unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Furniture and equipment ¹	Unit of measure	Rate (\$)
Carpet Runner Centennial Hall – front steps to eastern corridor	Per booking	300
Carpet Runner Centennial Hall – centre aisle	Per booking	500
Bar stool	Per booking	35
Tub chair	Per booking	45
Flip chart including pads and pens	Per booking	25
Lectern – Perspex	Each per week	125
Lectern – Procson	Each per week	75
Piano – Fazioli	Per booking	990
Piano – Kawai GX6	Per booking	770
Piano tuning – each	Per callout	300
DJ desk – black with skirt	Per week	75
Externally sourced staging equipment / services	Cost + 20% service fee	Cost + 20% service fee

¹ Available at Sydney Town Hall only

Commercial Venue Hire

Stage and stage equipment ¹	Unit of measure	Rate (\$)
Riser – decks	Each per week	75
Riser – handrail section - 1.2m	Each per week	35
Riser – kick rail / chair stop - 2.4m	Each per week	10
Riser – treads	Each per week	125
Riser – choir A step extension	Each per week	500
Riser – choir B step extension	Each per week	500
Riser – choir G step extension	Each per week	300
Riser – stage lip extension 18.0mW x 0.9mD	Each per week	600
Riser – stage lip extension 18.0mW x 1.2mD	Each per week	750
Riser – stage lip extension 18.0mW x 1.8mD	Each per week	1,125
Riser – stage lip extension 18.0mW x 2.4mD	Each per week	1,125
Riser – additional production desk	Each per week	60

¹ Available at Sydney Town Hall only

Soft goods and draping

All charges are per item, unless stated otherwise.

Prices are for equipment hire only. Personnel charges are additional, unless noted. All equipment and packages offered are subject to availability.

Charges for season equipment rental periods greater than 1 week, and / or turnkey solutions will be by quotation.

Soft goods and draping	Unit of measure	Rate (\$)
Curtain track – 6m	Each per week	75
Drape – black wool 6.0mW x 4.5mH	Each per week	110
Drape – black wool 4.75w x 10.0mH	Each per week	150
Drape – black wool pipe and drape	Each per week	45
Drape – black molten 2.4mW x 6.0mH	Each per week	45
Drape – black wool gallery masking	Each per week	180
Drape – black wool LTH screen masking	Each per week	200
Drape – Scrim or Cyc 6mH	Each per week	400
Drape – Scrim or Cyc 9mH	Each per week	600
Pipe and drape – base plate and push up pole	Each per week	25
Pipe and drape – cross bar	Each per week	10
Pipe and drape – drape	Each per week	40
Pipe and drape – operator surround	Each per week	100
Externally sourced soft goods / draping equipment / services	–	Cost + 20% service fee

Personnel and other additional charges

(all venues)

Personnel

Personnel rates are applicable to all venues and external locations under the management of the Venue Management business unit.

The following conditions apply to all personnel charges.

1. A minimum 4-hour call applies to all personnel charges.
2. All rates are per person per hour.
3. A public holiday loading/surcharge will apply to **ALL PERSONNEL**. This is charged at 175% of the standard Monday to Saturday hourly rate.

Operations and front of house staff	Time period	Rate/hour (\$)
Cleaner	Monday to Saturday	60
Cleaner	Sunday	90
Operations supervisor	Monday to Saturday	95
Operations supervisor	Sunday	135
Operations crew	Monday to Saturday	70
Operations crew	Sunday	85
Usher	Monday to Saturday	50
Usher	Sunday	65
Cloakroom attendant	Monday to Saturday	50
Cloakroom attendant	Sunday	65

Commercial Venue Hire

Security staff	Time periods	Rate/hour (\$)
Security guard / RSA Marshall	Monday to Saturday	67.50
Security guard / RSA Marshall	Sunday	98.50
Loading dock attendant	Monday to Saturday	67.50
Loading dock attendant	Sunday	98.50

Technical staff	Time periods	Rate/hour (\$)
Set-up crew	Monday to Saturday	85
Set-up crew	Sunday	105
Technical crew	Monday to Saturday	95
Technical crew	Sunday	115
Operator	Monday to Saturday	102
Operator	Sunday	125
Senior operator	Monday to Saturday	110
Senior operator	Sunday	135
Specialist operators	Monday to Sunday	POA
Technical / Production Manager	Monday to Saturday	140
Technical / Production Manager	Sunday	175

Miscellaneous

Event facilitation	Unit of measure	Rate (\$)
Sydney Town Hall fire isolation – minimum isolation time 4-hours (including 1 hour for haze to clear)	Per hour	260
Paddington Town Hall fire isolation – minimum isolation time 4-hours (including 1 hour for haze to clear)	Per hour	150
Loading dock traffic management fee – Sydney Town Hall only	Per occasion	POA
Centennial Hall clerestory window black out	Each per occasion	POA
Paddington Town Hall catering facilities deep clean (when kitchen/bar used)	Per occasion	550
Catering facilities – catering stand asides only	Per hour	265 ¹
Catering facilities deep clean – catering stand asides only	Per occasion	550

¹ Minimum 4 hours per day

Waste	Unit of measure	Rate (\$)
Refuse collection fee – at cost to Council	On quotation	Cost to Council
Waste removal – clothing sales and bulk rubbish	Each per occasion	POA

Commercial Venue Hire

Other	Unit of measure	Rate (\$)
Goods and services booked on behalf of Hirer (sub hire services)	–	Cost to Council + 20%
Filming and photography – all locations Ultra-Low	1-hour call	250
Filming and photography – all locations Low Impact	2-hour call	750
Filming and photography – all locations Medium Impact	4-hour call	1,500
Filming and photography – all locations high impact	6-hour call	3,000
Contract revision fee	Each	250
Heritage tap roll	Each	35

Surcharges / bonds

Category	Unit of measure	Rate (\$)
Venue hire security bond	Per booking	2,500

Public liability insurance

All parties hiring City facilities are required to provide proof of \$10 million public liability insurance before a venue booking can be confirmed.

Individuals and small community groups unable to provide insurance cover may apply to be covered under the City's Community Engagement Liability Policy, at the following rates.

Category	Unit of measure	Rate (\$)
Level 1 Venue hire fee < \$450 excluding GST	Per booking	30
Level 2 Venue hire fee \$450-\$1,800 excluding GST	Per booking	110
Level 3 Venue hire fee > \$1,800 excluding GST	Per booking	225





Draft Civic Spaces, Parks and Sporting Fields

Fees and Charges
2023/24
Appendix 2

The City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area.

Contents

Civic Spaces, Parks and Sporting Fields	2
Introduction	2
Civic Spaces	3
Iconic parks	5
Neighbourhood parks	6
Pocket parks	8
Sporting Fields	21

Cover Image: Womerah Gardens, Darlinghurst – Photo by Renee Nowytarger, City of Sydney

Civic Spaces, Parks and Sporting Fields

Introduction

The City of Sydney's parks and open spaces are amongst the community's most highly valued assets, providing for the diverse recreational needs of our communities. Our park and open space network encompass approximately 212ha throughout the local government area, providing both active and passive places for the community's use and enjoyment.

There are over 400 parks and open spaces of various sizes, from pocket parks to extensive regional parklands, as well as civic spaces. They are broadly categorised, as follows:

Civic spaces are formal public spaces, usually in an urban setting. Civic spaces include squares, plazas and malls, or spaces associated with the forecourt of a building. These spaces are usually hard surfaced, but may accommodate passive recreation, depending on their size.

Iconic parks are parks that are of cultural and historical significance, or of a significant size or prominent location. These parks have high visitation rates from surrounding suburbs, the whole of the City of Sydney or broader than the City, including tourists.

Neighbourhood parks are larger parks within villages and suburbs that have high visitation rates and have greater levels of amenity and infrastructure. These parks usually incorporate areas of turf, trees and garden beds. Depending on their size, these parks can support a variety of functions, including unstructured recreation and organised sport. Neighbourhood parks may also include facilities such as sports fields, with playgrounds and toilets.

Pocket parks are smaller parks and reserves, of less than 2,000m² in area, some of which may be built on street closures. These parks provide informal recreational areas, serving surrounding residents, and usually only accommodate a single function, such as usage as a playground. Some limited facilities may be provided.

Sports fields are areas of landscaped turf and synthetic surfaces purposed for club and professional sport, both games and training.

This document lists the individual parks, sports fields and open spaces within the City of Sydney local government area.

Civic Spaces

List of Civic spaces in the City of Sydney local government area

Civic Spaces are formal public spaces, usually in an urban setting. Civic spaces include squares, plazas and malls, or spaces associated with the forecourt of a building. These spaces are usually hard surfaced, but may accommodate passive recreation, depending on their size. Civic spaces in the City of Sydney are listed below:

Civic space name	Address	Suburb
Jubilee Fountain Plaza	Glebe Point Road, corner of Parramatta Road	Camperdown
Chard Stairs streetscape	Forbes Street, between St Peters Lane and William Street	Darlinghurst
International Square	William Street / Kings Cross Tunnel	Darlinghurst
Oxford Square	Oxford Square, Burton Street and Riley Street	Darlinghurst
Taylor Square	corner of Oxford Street and Bourke Street	Darlinghurst
Wilson Street open space	between Ivy Street and Ivy Lane	Darlington
Erskineville Square	Erskineville Road, between Charles Street and Burren Street	Erskineville
Dixon Street streetscape 1	Dixon Street, between Little Hay Street and Goulburn Street	Haymarket
Dixon Street streetscape 2	Dixon Street, between Little Hay Street and Goulburn Street	Haymarket
Railway Square	1 Eddy Avenue, east of intersection between Pitt Street, George Street, Quay Street and Lee Street	Haymarket
Agar Steps	between Kent Street and Observatory Hill, adjacent to 96-108 Kent Street	Millers Point
Georgina Street civic space	Georgina Street at Fitzroy Lane	Newtown
Josephson Street streetscape	corner of Flinders Street	Paddington
Llankelly Place civic space	Llankelly Place, between Darlinghurst Road and Springfield Mall	Potts Point
Orwell Street civic space	17A Orwell Street	Potts Point
Springfield Gardens	Springfield Avenue	Potts Point

Civic Spaces, Parks and Sporting Fields

Civic space name	Address	Suburb
Ward Avenue civic space	corner of Ward Avenue and Roslyn Street	Potts Point
Miller Street civic space	Miller Street Plaza, 55A Miller Street	Pymont
Pymont Street civic space	corner of Pymont Bridge Road	Pymont
Scott Street Plaza	52A Harris Street	Pymont
High Holborn Street streetscape	corner of Cleveland Street	Surry Hills
Cathedral Square	College Street	Sydney
Chifley Square	Hunter Street, between Elizabeth Street and Phillip Street	Sydney
Customs House Square	31A Alfred Street, between Young Street and Loftus Street	Sydney
Gateway Building Reserve	Alfred Street, between Loftus Street and Pitt Street	Sydney
Herald Square	Alfred Street, between Pitt Street and George Street	Sydney
Regimental Square	Wynyard Street, corner of George Street	Sydney
Richard Johnson Square	Bligh Street, corner of Hunter Street	Sydney
Scout Place	Alfred Street, between Phillip Street and Young Street	Sydney
Sydney Square	George Street, between Town Hall and St Andrews Cathedral	Sydney
Sydney Place civic space	between Dowling Street and McElhone Street	Woolloomooloo
Tom Uren Place	90-94 Bourke Street	Woolloomooloo

Iconic parks

List of iconic parks in the City of Sydney local government area

Iconic parks have cultural and historical significance, or of a significant size or prominent location. These parks have high visitation rates from surrounding suburbs, the whole of the City of Sydney or broader than the City, including tourists. Iconic parks in the City of Sydney are listed below:

Iconic park name	Address	Suburb
Sydney Park	Sydney Park Road	Alexandria
Bicentennial Park No. 2	Federal Road	Annandale
Federal Park No. 1	363 Nelson Street	Annandale
Federal Park No. 2	363 Nelson Street	Annandale
Victoria Park	1001 City Road	Camperdown
Arthur McElhone Reserve	1A Billyard Avenue	Elizabeth Bay
Harold Park	91A Ross Street	Forest Lodge
Bicentennial Park No. 1	Federal Road	Glebe
Dr H J Foley Rest Park	140 Glebe Point Road	Glebe
Jubilee Park	2 Federal Road	Glebe
Wentworth Park	9 Wentworth Park Road	Glebe
Belmore Park	(west of Railway), 191 Hay Street	Haymarket
Observatory Hill Park	1001 Upper Fort Street	Millers Point
Pirrama Park	20-24 Pirrama Road	Pymont
Redfern Park	51 Redfern Street	Redfern
Rushcutters Bay Park	6 Waratah Street	Rushcutters Bay
Prince Alfred Park	1003 Chalmers Street	Surry Hills
Hyde Park North	110 Elizabeth Street	Sydney
Hyde Park South	120 Elizabeth Street	Sydney
Macquarie Place Park	36 Bridge Street	Sydney
Wynyard Park	1001 York Street	Sydney
Cook & Phillip Park	1B Cathedral Street	Woolloomooloo
The Drying Green	103 Portman Street	Zetland

Neighbourhood parks

List of neighbourhood parks in the City of Sydney local government area

Neighbourhood parks are larger parks within villages and suburbs that have high visitation rates and have greater levels of amenity and infrastructure. These parks usually incorporate areas of turf, trees and garden beds. Depending on their size, these parks can support a variety of functions, including unstructured recreation and organised sport. Neighbourhood parks may also include facilities such as sports fields, with playgrounds and toilets. Neighbourhood parks in the City of Sydney are listed below:

Neighbourhood park name	Address	Suburb
Alexandria Park	10 Buckland Street	Alexandria
Perry Park	1B Maddox Street, corner of Bourke Road	Alexandria
Beaconsfield Park	54 Queen Street	Beaconsfield
Chippendale Green	48 O'Connor Street	Chippendale
Peace Park	70-80 Myrtle Street, between Pine Street and Buckland Street	Chippendale
Green Park	301 Victoria Street, corner of Burton Street and Darlinghurst Road	Darlinghurst
Charles Kernan Reserve	296-304 Abercrombie Street	Darlington
Beare Park	13 Esplanade Road	Elizabeth Bay
Fitzroy Gardens	64-68 Macleay Street	Elizabeth Bay
Harry Noble Reserve	1A Elliott Avenue, corner of Swanson Street	Erskineville
Wood Street Playground	22 Wood Street	Forest Lodge
Blackwattle Bay Park	55 Leichhardt Street	Glebe
Glebe Foreshore Walk East	between Cook Street and Ferry Road	Glebe
Glebe Foreshore Walk Stage 5	1 Taylor St Glebe, between Ferry Road and Bridge Road	Glebe
Glebe Foreshore Walk West	Foreshore walk, between Glebe Point Road and Leichhardt Street	Glebe
Pope Paul VI Reserve	505A Glebe Point Road, corner of Federal Road	Glebe
Hollis Park	168-184 Wilson Street	Newtown

Civic Spaces, Parks and Sporting Fields

Neighbourhood park name	Address	Suburb
Embarkation Park	82 Cowper Wharf Road, entrance to park off Victoria Street	Potts Point
Giba Park	2A Point Street	Pyrmont
James Watkinson Reserve	1A Mill Street	Pyrmont
Garraway Park	101C Dalmeny Avenue	Rosebery
Kimberley Grove Reserve	81 Dalmeny Avenue, corner of Kimberley Grove	Rosebery
Turruwul Park	115 Rothschild Avenue	Rosebery
Eddie Ward Park	45 Marlborough Street, corner of Devonshire Street	Surry Hills
Harmony Park	147 Goulburn Street, corner of Brisbane Street	Surry Hills
Shannon Reserve	450 Crown Street	Surry Hills
Lang Park	1 Lang Street, corner of York Street	Sydney
Crown Park	22A Crystal Street	Waterloo
Crystal Park	7A Crystal Street	Waterloo
The Rope Walk	10 Archibald Avenue	Waterloo
Waterloo Park	1B Elizabeth Street	Waterloo
Waterloo Park / Mount Carmel	2B Elizabeth Street	Waterloo
Wulaba Park	30 Amelia Street	Waterloo
906 Bourke Street	906 Bourke Street	Zetland
Gunyama Park	17 Zetland Avenue	Zetland
Joynton Park	21 Gadigal Avenue	Zetland
Mary O'Brien Reserve	13A Joynton Avenue	Zetland
Matron Ruby Grant Park	3 Joynton Avenue	Zetland
Nuffield Park	3 Hutchinson Walk	Zetland
Tote Park	7 Grandstand Parade	Zetland

Pocket parks

List of pocket parks in the City of Sydney local government area

Pocket parks are smaller parks and reserves, of less than 2,000m² in area, some of which may be built on street closures. These parks provide informal recreational areas, serving surrounding residents, and usually only accommodate a single function, such as usage as a playground. Some limited facilities may be provided. Pocket parks in the City of Sydney are listed below:

Pocket park name	Address	Suburb
Belmont Street Reserve	between Maddox Street and Harley Street	Alexandria
Belmont Street Streetscape	outside 336 Belmont Street	Alexandria
Bowden Playground	103A Lawrence Street, corner of Harley Street	Alexandria
Daniel Dawson Playground	2-18 Wyndham Street	Alexandria
Dibbs Street Reserve	15-25 Dibbs Street	Alexandria
Green Square	intersection of Bourke Road, O'Riordan Street and Wyndham Street	Alexandria
Jack Shuttleworth Reserve	51 Mitchell Road, corner of Renwick Street	Alexandria
Lawrence Street Closure	outside 274 Lawrence Street	Alexandria
Les White Reserve	170-172 Mitchell Road	Alexandria
Mitchell Road Reserve	40-42 Mitchell Street, corner of Buckland Lane	Alexandria
Renwick Street Playground	42-46 Renwick Street, near corner of Jennings Street	Alexandria
Sheas Creek Shared Path	42A-44 Maddox Street	Alexandria
Munn Reserve	Munn Street, corner of Argyle Place and High Street	Barangaroo
Janet Beirne Reserve	235 Victoria Street	Beaconsfield
McConville Reserve	22A O'Riordan Street	Beaconsfield
City Road Reserve	City Road, corner of Cleveland Street	Camperdown
Larkin Street Park	2-10 Larkin Street	Camperdown
Lyons Rd Reserve	106 Parramatta Road, corner of Lyons Road	Camperdown

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
The Western Block	19-25 Lyons Road	Camperdown
Whelan Reserve	4010 Centennial Square	Centennial Park
Balfour Street Park	between Wellington Street and O'Connor Street	Chippendale
Daniels Street Reserve	12 Daniels Street	Chippendale
Paints Lane Garden Reserve	corner of Paints Lane and Moorgate Lane	Chippendale
Regent Street Corner Streetscape	Regent Street, corner of Cleveland Street	Chippendale
Smithers Street Pocket Park	Smithers Street, corner of Levey Street	Chippendale
Strickland Park	59-61 Balfour Street	Chippendale
Albert Sloss Reserve	225-245 Palmer Street	Darlinghurst
Arthur Reserve	4 Oswald Lane, corner of Craigend Street	Darlinghurst
Barcom Avenue Park	240-274 Barcom Avenue	Darlinghurst
Chisholm Street Reserve	2-6 Hannam Street, corner of Chisholm Street	Darlinghurst
Frances Newton Reserve	222 Palmer Street	Darlinghurst
Gilligan's Island	1096 Bourke Street (Taylor Square)	Darlinghurst
Kings Lane Reserve	Kings Lane, between Thompson Street and Bourke Street	Darlinghurst
Lacrozia Playground	218-228 Barcom Avenue	Darlinghurst
Nimrod Street Rest Area	14 Nimrod Street, corner of Caldwell Street	Darlinghurst
O'Brien Lane Reserve	237-241 Bourke Street	Darlinghurst
Ronald Shores Reserve	corner of Ward Avenue and Kings Cross Road	Darlinghurst
Rosebank Park	3B Farrell Avenue	Darlinghurst
Surrey Street Playground	69A Surrey Street	Darlinghurst
Three Saints Square	corner Barcom Avenue and Oxford Street	Darlinghurst
Womerah Gardens	25a Womerah Avenue	Darlinghurst
Yurong Street Reserve	corner of Stanley Street	Darlinghurst

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Shepherd Street Reserve	corner of Boundary Street	Darlington
Vine Street Playground	1 Thomas Street	Darlington
Vine Street Reserve	39 Vine Street	Darlington
Parbury Lane Park	Lower Fort Street	Dawes Point
Pottinger Park East	3-5 Pottinger Street	Dawes Point
Pottinger Park West	The Paddock, 36-38 Pottinger Street	Dawes Point
Trinity Avenue Playground	24 Trinity Avenue	Dawes Point
John Armstrong Reserve	23A Greenknowe Avenue	Elizabeth Bay
Lawrence Hargrave Reserve	9 Elizabeth Bay Road	Elizabeth Bay
Macleay Reserve	1080 Elizabeth Bay Road	Elizabeth Bay
Rotary Park	1 Ithaca Road	Elizabeth Bay
Ada Villa Terrace	59 Erskineville Road	Erskineville
Albert Street Reserve	1 Albert Street, corner of Baldwin Street	Erskineville
Amy Street Reserve	3-5 Amy Street	Erskineville
Bamal Way	between Coulson Street and Sydney Park Road	Erskineville
Binning Street Reserve	corner of Swanson Street	Erskineville
Burren Street Playground	86-90 Burren Street	Erskineville
Coulson Street Reserve	Coulson Street, corner of Flora Street (opposite Devine Street)	Erskineville
Devine Street Reserve	51 Devine Street, corner of Flora Street and Bray Street	Erskineville
Ellen Lawman Rest Area	116-126 Erskineville Road, between John Street and Charles Street	Erskineville
Erskineville Park and Oval surrounds	147A Mitchell Road, corner of Mitchell Road and Copeland Street	Erskineville
Ethel Street Playground	1B Ethel Street, corner of Clara Street	Erskineville
Flora and Knight Reserve	41-47 Knight Street, corner of Flora Street	Erskineville
George Street Reserve	194 George Street	Erskineville

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Green Ban Park	1-5 Ada Villas Terrace, corner of Albert Street and Erskineville Road	Erskineville
Green Bans Park	40-48 Erskineville Road	Erskineville
John Street Rest Area	John Street, corner of Albert Street	Erskineville
Kirsova No. 1 Playground	67 McDonald Street	Erskineville
Kirsova No. 2 Playground	136-140 George Street	Erskineville
Maureen Oliver Reserve	2-4 John Street, corner of Erskineville Road	Erskineville
Pinkstone Playground	16 Septimus Street, corner of Baldwin Street	Erskineville
Bridge Street Rest Area	Bridge Street, corner of Swanson Street	Erskineville
Rochford Street Closure	between Munni Street and Victoria Street	Erskineville
Rochford Street Playground	109-113 Rochford Street	Erskineville
Solander Park	38 Park Street	Erskineville
Swanson Street Reserve	corner of Swanson Street and Railway Parade	Erskineville
Sydney Street Reserve	Sydney Street, at Swanson Street	Erskineville
Albert Street Pocket Park	corner of Albert Street and Burren Street	Eveleigh
Alexander Street Reserve	41 Henderson Road Eveleigh	Eveleigh
South Sydney Rotary Park No. 1	53 Henderson Road	Eveleigh
South Sydney Rotary Park No. 2	53 Henderson Road	Eveleigh
South Sydney Rotary Park No. 3	53 Henderson Road	Eveleigh
Alfred Road Reserve	71 Alfred Road	Forest Lodge
Arcadia Park	93-137 Ross Street	Forest Lodge
Arundel Street Reserve	181 Arundel Street	Forest Lodge
AV Henry Reserve	The Crescent	Forest Lodge
Canal (Water Board) Reserve	9A Minogue Crescent, between Wigram Road and AV Henry Reserve	Forest Lodge
Creek Street Reserve	22 Wood Street, between Wigram Road and Hereford Street	Forest Lodge

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Cullen Close Closure	between Ross Street and The Crescent	Forest Lodge
Grattan Close Park	corner of Minogue Crescent	Forest Lodge
JV McMahon Reserve	11 Minogue Crescent	Forest Lodge
Lewis Hoad Reserve	16A Minogue Crescent, between Wigram Rd and the PCYC	Forest Lodge
May Pitt Playground	205-209 St Johns Road	Forest Lodge
Minogue Crescent Reserve	8A Minogue Crescent, between the PCYC and 6-10 Minogue Crescent	Forest Lodge
Orphan School Creek, Caldwell Park (Orphan School Creek)	22 Wood Street	Forest Lodge
PCYC	16 Minogue Crescent	Forest Lodge
Ross Street Playground	22 Minogue Crescent, corner of Charles Street	Forest Lodge
Ross Street Reserve	118C Hereford Street	Forest Lodge
Seamer Street Reserve	74 Catherine Street, corner of Seamer Street	Forest Lodge
Toxteth Park	93-137 Ross Street	Forest Lodge
Wigram Road Reserve	150A Wigram Road	Forest Lodge
Wood Street Lands	4-6 Wood Street	Forest Lodge
Alice Lee Reserve	25 Burton Street	Glebe
Arthur (Paddy) Gray Reserve	55A Hereford Street	Glebe
Blackwattle Playground	47 Leichhardt Street	Glebe
Bridge Road Pocket Park	corner of Colbourne Avenue	Glebe
Cardigan Street Park	17 Cardigan Street, between Darghan Street, Darling Lane, and Darling Street	Glebe
Darghan Street Steps	Darghan Street, corner of Railway Street	Glebe
Ernest Pederson Reserve	24A Ferry Road	Glebe
Glebe Library	186-194 Glebe Point Road, corner of Wigram Road	Glebe
Glebe Street Playground	106 Mitchell Street, corner of Glebe Street	Glebe

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Glebe Town Hall Grounds	160 St Johns Road	Glebe
Hegarty Street Steps	Hegarty Street, between John Street and John Lane	Glebe
Jean Cawley Reserve	4 Rosebank Street	Glebe
John Street Reserve	3 John Street, corner of St James Avenue	Glebe
Kirsova Playground No. 3	1C Wigram Lane	Glebe
Lyndhurst Street Reserve	between Bridge Road and Broughton Street	Glebe
Lyndhurst Street Steps	Lyndhurst Street, between Bellevue Street and Bellevue Lane	Glebe
Millard Reserve	38 Wentworth Park Road, corner of St Johns Road	Glebe
Minogue Reserve	2-6 Franklyn Street	Glebe
Mitchell Street Park	between Westmoreland Street and Mount Vernon Lane	Glebe
MJ (Paddy) Doherty Reserve	22 Mitchell Street, corner of Wentworth Street	Glebe
Palmerston Avenue Steps	Palmerston Avenue, between Lombard Street and Bayview Street	Glebe
Quarry Street Streetscape and Steps	Quarry Street and Quarry Lane, between Taylor Street and Avon Street	Glebe
Robyn Kemmis Reserve	20-40 Franklyn Street	Glebe
Sarah Pennington Reserve	Bayview Street	Glebe
St Helens Community Centre	184 Glebe Point Road	Glebe
St James Park	3 Woolley Street	Glebe
Stewart Street Glebe Reserve	Leichhardt Street, corner of Stewart Street	Glebe
Thomas Portley Reserve	64-66 Bellevue Street	Glebe
Tram Stop Reserve	corner of Victoria Road and Maxwell Road	Glebe
West End Community Park	5A Elger Street Glebe	Glebe

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
William Carlton Gardens	24A Ferry Road	Glebe
York Street Reserve	York Street	Glebe
Argyle Place Park	304 Argyle Place	Millers Point
Clyne Reserve	2 Merriman Street	Millers Point
High Street Gardens	1-1A High Street	Millers Point
Nita McCrae Park	17 Argyle Street	Millers Point
Watson Road Reserve	3 Watson Road	Millers Point
Brown Street Reserve	128 Carillion Avenue	Newtown
Burren Street Reserve	108 Burren Street, corner of Copeland Street	Newtown
Ernest Wright Playground	24 Hordern Street	Newtown
Forbes Street Reserve No. 3	corner of Forbes Street and Darlington Road	Newtown
Goddard Reserve and Goddard Playground	39-43 O'Connell Street	Newtown
Gowrie Street Reserve	119 Gowrie Street	Newtown
Jack Haynes Rest Area	138 Wilson Street, corner of Brocks Lane	Newtown
Lillian Fowler Reserve	27 Angel Street	Newtown
Michael Kelly Rest Area	1A Brocks Lane	Newtown
MJ Hayes Playground	3 Egan Street	Newtown
Mollie Swift Reserve	14 Erskineville Road	Newtown
Mrs Isabella Hill Rest Area	2-18 Harold Street	Newtown
O'Connell Street Park	25-27 O'Connell Street	Newtown
Union Street Playground	135-137 Union Street	Newtown
Wilson Street Reserve No. 1	52-58 Wilson Street	Newtown
Wilson Street Reserve No. 2	238 Wilson Street	Newtown
WJ Thurbon Reserve	5030 Brown Lane	Newtown
Albion Avenue Streetscape	corner of South Dowling Street	Paddington

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Barracks Reserve	75A-75B Oxford Street	Paddington
Ethel Turner Park	4 Oatley Road	Paddington
Little Dowling Street Reserve	3 Little Dowling Street	Paddington
Paddington Reservoir Gardens	251-255 Oxford Street	Paddington
Regent Street Reserve	2A Regent Street, corner of Oxford Street	Paddington
Rose Terrace	262A South Dowling Street	Paddington
Stewart Place Reserve	83B Stewart Street	Paddington
Stewart Street Pocket Park	between Regent Street and Bent Street	Paddington
Stewart Street Reserve	between Regent Lane and Bent Street	Paddington
Strong Memorial Reserve	Oxford Street, corner of Elizabeth Street	Paddington
Orwell Street Reserve	17 Orwell Street	Potts Point
St Neot Reserve	24 St Neot Avenue, corner of Macleay Street	Potts Point
Ada Place Streetscape	Ada Place, between Allen Street and Fig Street	Pymont
Elizabeth Healy Reserve	53 Pymont Bridge Road	Pymont
Gipps Street Streetscape	Gipps Street, corner of Harris Street	Pymont
Herbert Street Clifftop Walk	25A Herbert Street	Pymont
John Street Square	25A Harvey Street	Pymont
Jones and John Street Reserve	33A John Street, opposite Jones Street	Pymont
Jones Street Pocket Park	130 Jones Street	Pymont
Maybanke Park	87-97 Harris Street	Pymont
St Bartholomew's Park	52A Harris Street,	Pymont
McCredie Reserve	52A Harris Street, adjacent to Bowman Street	Pymont
Paradise Reserve	5 Bulwara Road	Pymont
Pymont Bridge Road Pocket Park	corner of Pymont Bridge Road and Harris Street	Pymont

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Saunders Street Open Space and Cliff Face	12 Quarry Master Drive	Pymont
Saunders Street Ramp Area	11B Jones Street	Pymont
Scott Street Plaza Bank Area	54 Harris Street	Pymont
Baptist Street Reserve	151A Baptist Street Pymont	Redfern
Chelsea Street Playground	39-43 Chelsea Street	Redfern
Douglas Street Peoples Park	36-38 Douglas Street	Redfern
Edmund Resch Reserve	791 South Dowling Street, between South Dowling Street and Bourke Street	Redfern
Elizabeth McCrea Playground	39-45 Kepos Street, corner of Zamia Street	Redfern
Gibbons Street Reserve	1B and 1C Gibbons Street	Redfern
Great Buckingham Street Reserve	Great Buckingham Street, near James Street	Redfern
Hansom Cab Place	1A Young Lane	Redfern
Hugo and Vine Reserve	2-40 Hugo Street	Redfern
Jack Floyd Reserve	corner of Regent Street and Redfern Street	Redfern
Jack O'Brien Reserve	87 Kepos Street	Redfern
James Street Community Garden	1 Young Lane	Redfern
James Street Reserve	between Marriott Street and Young Lane	Redfern
Kettle Street Reserve	corner Elizabeth Street	Redfern
Little Cleveland Street Reserve	36 Little Cleveland Street	Redfern
Little Eveleigh Street Reserve	148 Little Eveleigh Street	Redfern
Marriott Street Reserve	Marriott Street, between Boronia Street and Cooper Street	Redfern
Morehead Street Closure	between Redfern Street and Kettle Street	Redfern
Reconciliation Park	13-15 George Street, corner of James Street	Redfern
Redfern Community Centre	12-36 Caroline Street, corner of Hugo Street	Redfern

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Stirling Street Park	4 Stirling Street, corner of William Street	Redfern
Telopea Street Closure	corner of Bourke Street	Redfern
Thurlow Street Closure	corner of South Dowling Street	Redfern
Turner Street Reserve	17 Turner Street	Redfern
Yellomundee Park	1B Caroline Street	Redfern
Young Street Closure	corner of Cooper Street	Redfern
Allsorts Park	9A Rosebery Avenue	Rosebery
Bannerman Crescent Reserve	53A Bannerman Crescent	Rosebery
Crete Reserve	1A Rosebery Avenue	Rosebery
El Alamein Reserve	corner of Harcourt Parade and Dalmeny Avenue	Rosebery
Honeykiss Park	3A Rosebery Avenue, Rosebery	Rosebery
Southern Cross Drive Reserve	6050 Southern Cross Drive	Rosebery
Sweetacres Park	26 Rothschild Avenue	Rosebery
Tarakan Reserve	corner of Primrose Avenue and Harcourt Parade	Rosebery
Waratah Street Reserve	6 Waratah Street	Rushcutters Bay
Waratah Street Reserve Playground	6 Waratah Street	Rushcutters Bay
Adelaide Street Reserve	48-50 Adelaide Street	Surry Hills
Arthur Street Closure	corner of South Dowling Street	Surry Hills
Arthur Street Garden	between Collins Lane and Alexander Street	Surry Hills
Arthur Street Reserve	80-84 Arthur Street, corner of Phelps Lane	Surry Hills
Bedford Street Closure	between Buckingham Street and Chalmers Lane	Surry Hills
Cooper Street Reserve	119 -123 Cooper Street	Surry Hills
Edgely Street Reserve	Edgely Street (beside Nickson Street), corner of Devonshire Street	Surry Hills
Fanny Place Playground	446 Bourke Street	Surry Hills

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Foveaux Street Reserve	148A Foveaux Street	Surry Hills
Fred Miller Reserve	456-458 Bourke Street	Surry Hills
Frog Hollow Reserve	303-307 Riley Street	Surry Hills
James Hilder Reserve	121-131 Campbell Street	Surry Hills
Parkham Street Reserve	corner of Parkham Street and South Dowling Street	Surry Hills
Reservoir Street Reserve	108 Reservoir Street, corner of Smith Street	Surry Hills
Riley Street Closure	corner of Cleveland Street	Surry Hills
Tudor Street Reserve	at Crown Street	Surry Hills
Wimbo Reserve	560-576 Bourke Street	Surry Hills
Jessie Street Gardens	1-29 Loftus Street	Sydney
Western Distributor Gardens	172 Kent Street	Sydney
King George V Memorial Park	7 Cumberland Street	The Rocks
Ada Place Park	17-21 Ada Place	Ultimo
Fig Lane Park	320-334 Jones Street, corner of Fig Street	Ultimo
Jones Street Terraces	370-374 Jones Street	Ultimo
Macarthur Street Rest Area	Macarthur Street, corner of Bulwara Road	Ultimo
Mary Ann Street Park	54-66 Mary Ann Street, corner of Bulwara Road	Ultimo
McKee Street Reserve	17-33 McKee Street	Ultimo
Mountain Street Reserve	Mountain Street, at Macarthur Street	Ultimo
Quarry Green	Bulwara Rd, intersection with Quarry Street	Ultimo
Wattle and Broadway Rest Area	123 Broadway	Ultimo
Corning Park	10 Broome Street	Waterloo
Douglas Street Playground	70-74 Douglas Street	Waterloo
Dyuralya Square	7-19 Amelia Street	Waterloo

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Gadigal Avenue Park	2A Gadigal Avenue, between Lachlan Street and Potter Street	Waterloo
James Cahill Kindergarten Reserve	corner Raglan Street and Elizabeth Street	Waterloo
James Henry Deacon Reserve	126 Morehead Street	Waterloo
Kensington Street Reserve	2A Kensington Street between Kellick Street and McEvoy Street	Waterloo
McEvoy Street Pocket Park	McEvoy Street, between Botany Road and Cope Street	Waterloo
Short Street Pocket Park	between Hawksley Street and Bourke Street	Waterloo
The Bakery	2 Cains Place	Waterloo
Tobruk Reserve	3B Elizabeth Street	Waterloo
Vescey Reserve	5 Surrey Lane	Waterloo
Watchful Harry Square	847A South Dowling Street	Waterloo
Bourke Street Park	109-115 Bourke Street, corner of Junction Street	Woolloomooloo
Crown Street Reserve	Crown Street, corner of Robinson Street	Woolloomooloo
Daffodil Park	63 McElhone Street	Woolloomooloo
Forbes Street Reserve 2	Forbes Street, between Cathedral Street and Nicholson Street	Woolloomooloo
Viaduct Area No. 1	Sir John Young Crescent, to Palmer Street	Woolloomooloo
Viaduct Area No. 2	103-107 Bourke Street	Woolloomooloo
Viaduct Area No. 4 Wash Away	136-148 Forbes Street	Woolloomooloo
Walla Mulla Reserve	161-171 Cathedral Street	Woolloomooloo
Woolloomooloo Playground	5030 Dowling Street	Woolloomooloo
Biyanning Park	8B Victoria Park Parade	Zetland
Buming Park	6A Victoria Park Parade	Zetland
Elizabeth Street Reserve	970 Elizabeth Street, corner of Joynton Avenue	Zetland

Civic Spaces, Parks and Sporting Fields

Pocket park name	Address	Suburb
Green Square Library and Plaza Park	355 Botany Road	Zetland
Joynton Avenue No. 1	102A Joynton Avenue, between Morris Grove and Gadigal Avenue	Zetland
Joynton Avenue No. 2	104A-106A Joynton Avenue, between Gadigal Avenue and Morris Grove	Zetland
North South Setback No. 1	25A Gadigal Avenue	Zetland
Public Reserve	14A Defries Avenue	Zetland
The Green	3 Merton Street	Zetland
Tilford Street Reserve	1 Tilford Street	Zetland
Woolwash Park	108 Joynton Avenue	Zetland

Sporting Fields

List of level A sporting fields in the City of Sydney local government area

Sports fields are areas of landscaped turf and synthetic surfaces purposed for club and professional sport, both games and training.

Level A sporting fields are provided by Council to facilitate the playing of professional grade sport, and have facilities maintained at that level. A sporting fields in the City of Sydney are listed below:

Sport field name	Address	Suburb
Alan Davidson	Sydney Park Road	Alexandria
Erskineville Oval	corner of Mitchell Road and Copeland Street	Erskineville
Jubilee Oval	2 Northcote Road	Glebe
Redfern Oval	51 Redfern Street	Redfern
Reg Bartley Oval	6 Waratah Street	Rushcutters Bay

List of level B sporting fields in the City of Sydney local government area

Level B sporting fields are provided by the City to facilitate the playing of community sport, and have facilities maintained at an appropriate level. These fields may also be utilised by professional grade sport. B sporting fields in the City of Sydney are listed below:

Sport field name	Address	Suburb
Alexandria Park Oval	10 Buckland Street	Alexandria
Federal Park Sportsfield	363 Nelson Street	Annandale
Wentworth Park Field No. 1	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 2	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 3	9 Wentworth Park Road	Glebe
Wentworth Park Field No. 4	9 Wentworth Park Road	Glebe
Turruwul Park Sportsfield	115 Rothschild Avenue	Rosebery
Waterloo Oval Sportsfield	1B Elizabeth Street	Waterloo

List of synthetic sporting fields in the City of Sydney local government area

The City provides a number of synthetic sporting fields. These all-weather fields help increase the capacity of our sports fields to meet the growing needs of our communities. Synthetic sporting fields in the City of Sydney are listed below:

Sport field name	Address	Suburb
Getiela Synthetic Sportsfield	Park Road	Alexandria
Gunyama Park Synthetic Field	17 Zetland Avenue	Zetland



Figure 1. Gunyama Park, Zetland synthetic playing field – Photo by Chris Southwood/City of Sydney





Draft City Leisure Services

Fees and Charges
2023/24
Appendix 3

The City of Sydney acknowledges the Gadigal of the Eora Nation as the Traditional Custodians of our local area.

Contents

City of Sydney Aquatic and Leisure Centres	2
Overview	2
Customers	3
Access	4
Memberships	6
360 Go (Multi Visit Passes 20 Visits)	6
360 Family Package	6
360 Swim Only Membership	6
360 Pro Health and Fitness Memberships	7
360 Active Health and Fitness Memberships	7
Programs	7
Hydrotherapy (Aquatic Therapy) Classes	8
Swimming and Water Safety – Learn to Swim	8
Exercise Physiology Services	9
Facilities	10
City of Sydney Community Tennis Courts	12
Customers	12
City Access Card Holders	13
Perry Park Recreation Centre	14
Customers	14
Access	14
City Access Card Holders	14
Programs	15
Services	15
City of Sydney Synthetic Sporting Fields	17
Gunyama Park Aquatic and Recreation Centre, Zetland	17
Getiela (Alexandria Park)	17
Customers	18
Programs	18
Services	18

Cover Image: Gunyama Park Aquatic and Recreation Centre, Zetland – Photo by Chris Southwood, City of Sydney

City of Sydney Aquatic and Leisure Centres

Overview

The City of Sydney manages six (6) aquatic and leisure centres across its local government area, providing for the diverse health and fitness needs of our communities, and contributing to their quality of life.

The City of Sydney's six (6) aquatic and leisure centres are:

Centres	Type of Facility	Suburb
Andrew (Boy) Charlton Pool	Outdoor	Sydney
Cook + Phillip Park Aquatic and Fitness Centre	Indoor	Sydney
Ian Thorpe Aquatic Centre	Indoor	Ultimo
Prince Alfred Park Pool	Outdoor	Surry Hills
Victoria Park Pool	Outdoor	Camperdown
Gunyama Park Aquatic and Recreation Centre	Indoor and outdoor	Zetland

Customers

Adult: any person sixteen (16) years and over, who does not qualify for any of the concession categories as outlined below.

Child: three (3) – sixteen (16) years; applies to swimming only.

Children under 3 years: free entry.

Companion Card NSW holders: free entry.

Concession: children under 16, full time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, ex-carer allowance (child) health care cards, foster child health care cards, low-income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of an approved Commonwealth concession card.

Concession excludes seniors card holders; verification of concession status may be required.

Spectator all ages:

A person who is accompanying / supervising a child who is participating in a structured program such as learn to swim, squads, school carnival and parties etc. This category also includes the siblings of that child, who may be required to accompany the spectating adult but they themselves are not participating in the program and/or have no intention of using the facilities (i.e.: entering the water).

The City of Sydney and its operators implement supervision requirements which are consistent with the Royal Life Saving Society of Australia Guidelines for Safe Pool Operations and the 'Keep Watch at Public Pools' Safety Program.

- Supervising adult: an adult sixteen (16) years and over accompanying a child under ten (10) years of age, the supervising adult must pay the adult entry fee. This category excludes supervising adults of children attending the Learn to Swim program.
- A child five (5) years and under must be supervised by an adult sixteen (16) years and over, who is always expected to accompany the child in the water and be within arm's reach. Therefore, the adult entry fee applies. Children under three (3) years enter for free. Children three (3) and over are charged the child entry fee.
- A child under ten (10) years and over five (5) years must be accompanied by an adult sixteen (16) years and over. Therefore, the adult and child entry fees apply.

Access

Glossary:

Sauna and steam room: is only available at Ian Thorpe Aquatic Centre, and is defined separately from swimming pools or aquatic facilities.

Sports hall: is only available at Cook + Phillip Park Pool and is defined separately from fitness facilities.

Aquatic programming: includes Aquarobics, Squads, Learn to Swim, Swimfit and other pay per use water-based programs, as defined by the City and its operators.

Fitness programming: refers to group fitness classes and other pay per use dry / land-based programs, as defined by the City and its operators

Casual entry

Casual pool entry: entry includes use of the swimming pools for recreational and lap swimming only, change facilities and showers. This entry excludes the use of fitness facilities, sports hall, sauna and steam room, aquatic and fitness programming.

Casual family entry: entry includes casual pool entry as described above, for a maximum of two (2) adults and two (2) children.

Casual additional family member: access for an additional family member (beyond two (2) adults and two (2) children) when purchasing a casual family entry. The additional family member entry fee is charged per person at the full entry fee for the relevant category. For example, a family unit including an additional family member sixteen (16) years and over will be charged the adult casual entry fee, in addition to the casual family entry fee.

Casual Gym and Swim Entry: entry includes use of the fitness facilities and swimming pools for recreational and lap swimming only, and use of change facilities and showers. This entry excludes the use of the sports hall, sauna and steam room and aquatic and fitness programming.

Fitness and Aqua Class Entry: entry includes access to one (1) group fitness class and use of the fitness facilities or one (1) aquarobics class and use of the swimming pool for recreational and lap swimming only, and use of change facilities and showers. This excludes the use of the sports hall, sauna and steam room and additional aquatic and fitness programming (excluding the class itself).

Additional Facilities (Charged)

Swim / Steam / Sauna entry: entry includes use of the sauna and steam room (available at Ian Thorpe Aquatic Centre only), swimming pools for recreational and lap swimming only, and use of change facilities and showers. This entry excludes the use of the fitness facilities, sports hall, aquatic and fitness programming.

Casual sports hall entry: includes use of the sports hall (available at Cook + Phillip Park Aquatic and Fitness Centre only), and use of change facilities and showers. This entry excludes the use of the swimming pools, fitness facilities, sauna and steam room, aquatic and fitness programming.

Access card holders

Resident City Access Card holders: Resident City Access Card holders are residents of the City of Sydney local government area and receive subsidised entry to the City's aquatic and leisure centres. Access is provided during peak and off-peak times, i.e.: throughout all operational hours.

Non-resident City Access Card holders: Non-Resident City Access Card holders are not residents of the City of Sydney local government area. These patrons receive subsidised entry to the City's aquatic and leisure centres during off-peak times only.

Off-peak Times: include weekdays between 8am and 3pm, and after 7pm, and weekends after 1pm.

Please contact the City of Sydney for details on eligibility and how to apply on 02 9265 9333 or via council@cityofsydney.nsw.gov.au.

Information regarding City Access Cards is available on the City's website:

<https://www.cityofsydney.nsw.gov.au/facility-bookings-outdoor-events/apply-for-access-card>

Entry for City Access Card Holders applies as follows:

Swim Only Entry: entry includes the use of the swimming pools for recreational and lap swimming and of the sauna and steam room (available at Ian Thorpe Aquatic Centre only), and use of change facilities and showers. This entry excludes use of the fitness facilities, sports hall, aquatic and fitness programming.

Gym and Swim Entry: entry includes use of the fitness facilities and swimming pools for recreational and lap swimming only, sauna and steam room, and use of change facilities and showers. This entry excludes use of the sports hall, fitness and aquatic programming.

Fitness and Aqua Class Entry: entry includes access to one (1) group fitness class and use of the fitness facilities or one (1) aquarobics class and use of the swimming pools for recreational and lap swimming, and use of change facilities and showers. This excludes the use of the sports hall, and additional fitness and aquatic programming (excluding the class itself).

Multi Visit Swim Pass (10 visit): entry includes the use of the swimming pools for recreational and lap swimming only, and use of change facilities and showers. This entry excludes use of the fitness facilities, sports hall, aquatic and fitness programming. There is no expiry date on this pass, unlike other passes.

Swimming Lesson: entry includes one (1) swimming lesson and use of the swimming pools for recreational and lap swimming, and use of change facilities and showers. This entry excludes use of the fitness facilities, sports hall, fitness programming, additional aquatic programming (excluding the lesson itself).

City of Sydney Aquatic Club: entry to active and registered club members on monthly race night only. Entry includes the use of the swimming pools for participation in club races, change facilities and showers. This entry excludes the use of the fitness facilities, sauna and steam room, sports hall, aquatic and fitness programming and swimming pools for the purpose of recreational and lap swimming (excluding club activities).

Memberships

There are no refunds of membership fees for change of mind or circumstances, excluding the standard cooling off period. Memberships or their remaining value are not transferable.

A non-negotiable period of 14 days' notice is required for cancellations and suspensions.

Where a closure of a centre, or part of its facilities affects the pass owner's ability to use the facilities for a period of more than 14 days, the expiration date for any valid pass will be extended by the duration of the closure.

The three standalone outdoor pools are:

- Andrew (Boy) Charlton Pool
- Prince Alfred Park Pool
- Victoria Park Pool

Fitness Passport

This membership model is not accepted at City of Sydney's six aquatic and leisure centres.

360 Go (Multi Visit Swim Passes - 20 Visits)

This type of membership includes access to the swimming pools for recreational and lap swimming only, and access to change facilities and showers. It excludes the use of fitness facilities, sauna and steam room, sports hall, aquatic and fitness programming.

Indoor and outdoor options are available:

Indoor: swim-only multi-visit pass, with access to all six (6) centres, including Gunyama Park Aquatic and Recreation Centre.

Outdoor: swim-only multi-visit pass, with access to the 3 standalone outdoor pools, excludes Gunyama Park Aquatic and Recreation Centre.

This pass expires three (3) years from the date of purchase. The pass is non-refundable, however, it is transferable

360 Learn To Swim Family Membership

This membership includes two (2) adult participants with access to the fitness facilities and swimming pools for recreational and lap swimming only. This membership also includes 2 children with access to 48 weeks of group swimming lessons each year, as part of the Water Safety Program - Learn to Swim. It excludes squads, clinics, holiday programs and all other pay per use aquatic-based programming.

Aquatics programming is only applicable for the children in each family unit, and is limited to one swimming lesson per week, for each child. The membership provides unlimited recreational and lap swimming outside of lesson times for the family unit.

Classes are charged by direct debit or up-front payment options only.

Suspensions, refunds or credits do not apply to Learn to Swim enrolments as part of a family membership.

Please contact one of the City's aquatic and leisure centres for more information.

360 Swim Only Membership

Pro: membership includes unlimited access to the six (6) City of Sydney pools for recreational and lap swimming only, and access to change facilities and showers. Membership includes use of the steam and sauna room at Ian Thorpe Aquatic Centre.

Active: membership includes unlimited access to the three (3) City of Sydney standalone outdoor aquatic and leisure centres for recreational and lap swimming only, and access to change facilities and showers.

This membership excludes Gunyama Park Aquatic and Recreation Centre.

360 Active Membership

This membership includes unlimited access to all three (3) City of Sydney standalone outdoor aquatic and leisure centres, as well as access to change facilities, showers, and fitness facilities (available at Victoria Park Pool only), during general operating times.

This membership excludes Gunyama Park Aquatic and Recreation Centre.

This membership includes access to all dry and aquatic programs and services, except for learn to swim, squads, personal training, creche and allied health services such as massage and physiotherapy, and other pay per use programs as defined by the City and its operator, which attract additional costs.

Membership options include:

Standard Membership, Flexi Term: Includes no lock in contract term.

12 Plus + Membership: Includes a 12-month contract term that is charged at a discounted rate of the Standard Flexi Term Membership

Please contact one of the City's three (3) standalone outdoor aquatic and leisure centres for more information.

360 Pro Membership

This membership includes unlimited access to all six (6) City of Sydney aquatic and leisure centres, as well as access to change facilities and showers, and the health and fitness facilities during general operating times.

This membership includes access to all dry and aquatic programs and services except for Learn to Swim, squads, personal training, creche and allied health services such as massage and physiotherapy. It also excludes access to other pay per use programs as defined by the City and its operator, which attract additional costs.

This membership does include access to lockers, at no additional charge.

Membership options include:

Standard Membership, Flexi Term: includes no lock in contract term.

12 Plus + Membership: includes a 12-month contract term that is charged at a discounted rate of the Standard Flexi Term Membership.

Fitness Programs

Teen Gym: the program includes one (1) structured gym floor class under supervision for a set period, and use of change facilities and showers. The program excludes use of the fitness facilities, sauna and steam room, sports hall, aquatic programming and additional fitness programming (apart from the class itself).

Personal Training: the program includes pay as you go 30 or 60 minute sessions, as a single purchase program or multi-pack options. Individual ongoing weekly Personal Training Plans can also be developed and charged via direct debit.

Aquarobics Classes

Aquarobics classes: entry includes one (1) aquarobics class and use of the swimming pools, change facilities and showers.

Aquarobics concessions: available under all valid concessions. Entry includes one (1) aquarobics class and use of the swimming pools, change facilities and showers.

Aquarobics multi (10 visit): entry includes ten (10) aquarobics classes and use of the swimming pools, change facilities and showers.

Aquarobics classes exclude the use of the fitness facilities, sauna and steam room, sports hall, additional aquatic programming (apart from the aquarobics classes themselves) and fitness programming.

There are no refunds for change of mind or circumstances, and any remaining value is non-refundable, but is transferable.

Where a closure of a centre, or part of its facilities, affects the pass owner's ability to use the facilities for a period of more than 14 days, the expiration date for any valid pass will be extended by the duration of the closure.

Hydrotherapy (Aquatic Therapy) Classes

The type of entry includes access to one (1) aquarobics class and use of the swimming pools for recreational and lap swimming only, change facilities and showers. It excludes the use of the fitness facilities, fitness programming, sports hall, sauna and steam room and additional aquatic programming (apart from the lesson itself).

Hydrotherapy (Aquatic Therapy) classes are available at indoor aquatic and leisure centres only.

Swimming and Water Safety - Learn to Swim

This program applies to adults and children booked into the 48-week Swimming and Water Safety Program - Learn to Swim Classes. Adults do not have access to the Learn to Swim Program as part of the 360 Family Membership.

The program includes one (1) group swimming lesson per week and unlimited swimming outside of lesson times for the enrolled child or adult and includes free entry for two supervising adults when accompanying a child.

This program excludes squads, clinics, holiday programs and other pay per use aquatic-based programs as defined by the City and its operators.

Classes are charged by direct debit or up-front payment options only.

Private lessons are also available and are charged by direct debit or up-front payment options only.

Private lessons:

- individual: 1 x 30-minute class
- double private: 2 children in 1 x 30-minute class

Exercise Physiology Services

Exercise Physiology provides patrons with information and advice about exercise to help them manage and prevent injuries and chronic conditions.

Exercise Physiology services can include the use of the swimming pools and fitness facilities whilst under the guidance of the exercise physiologist. For personal access to these facilities at other times a membership or entry fee is required.

Department of Veterans Affairs

Gold or White Card covers Exercise Physiology treatment that is clinically necessary

- For all conditions, if the patient holds a Veteran Gold Card
- For specific, accepted conditions only, if the patient hold a Veteran White Card

Appointment options include one-on-one Individual session of initial and subsequent consultations for sessions of 30 minutes or group session for two or more participants up to a maximum of twelve.

For more information, refer to:

<https://www.dva.gov.au/health-and-treatment/veteran-healthcare-cards> for terms and conditions

Workcover

A service provided to an injured worker on a one-to-one basis for a maximum one-hour (1) duration session. The participant must be referred by medical practitioner.

National Disability Insurance Scheme (NDIS)

NDIS - Exercise physiologist: a one-hour (1) duration individualised session with NDIS clients to develop programs to improve their physical wellbeing.

NDIS - Personal training: a one-hour (1) duration supervised session to implement programs developed by a doctor or exercise physiologist. Participants can be self-managed, or plan managed.

Exercise Physiologist - Private Session via Care Plans

An initial one-hour (1) duration exercise physiology session with follow up sessions of a duration determined by the client's needs/goals are often provided to a person who has a chronic condition and complex care needs. These sessions are usually provided under the Chronic Disease Management (CDM) Plans and Team Care Arrangements, also referred to as "care plans". These plans were previously known as Enhanced Primary Care (EPC) plans, a term which is now obsolete.

Exercise Physiologist - Private Session via Private Health Insurance

Private sessions are also available to clients who are seeking an exercise physiologist of their own accord for treatment of existing injuries, and not through a care plan. Patrons are advised and can be subsidised through private health insurance providers. Patrons in this situation are encouraged to contact their health cover provider for more information relating to their access to exercise physiology as part of their cover.

Chronic Disease GP Management Plans and Team Care Arrangements Program

This program replaces the Enhanced Primary Care (EPC) Program. The Chronic Disease Management (CDM) Plans and Team Care Arrangements allow for access to Medicare-subsidised services provided by allied health professionals, as referred by a general practitioner for the treatment of chronic or terminal conditions. A referral is required.

Patrons of this program can receive up to 5 individual one-hour sessions under the supervision of an exercise physiologist each calendar year. Patients with type 2 diabetes can also access additional group services for exercise physiology.

For more information regarding Chronic Disease Management (CDM) Plans and Team Care Arrangements see [Chronic Disease Management Patient Information](#).

Facilities

Creche

Child minding provided within the centre to children of the parent / guardian using the aquatic and leisure centre. This facility is available at Gunyama Park Aquatic and Recreation Centre only, for children 8 weeks to 5 years old. The parent or guardian must remain onsite at the centre whilst the children are in care.

This service is not to be confused with childcare or early education and the associated educational and developmental outcomes that would be expected from this level of specialised care.

Meeting rooms

- Andrew (Boy) Charlton Pool - Charlton Room - capacity 88, chairs and table, AV
- Cook + Philip Park Pool - Group Fitness Training Room - capacity 80, chairs and table, AV
- Ian Thorpe Aquatic Centre - small meeting room, capacity 6, chairs and table, no AV
- Gunyama Park Aquatic and Recreation Centre - studio 1, capacity 20, chairs and tables, AV
- Gunyama Park Aquatic and Recreation Centre - studio 2 and 3, capacity 60, chairs and tables, AV
- Gunyama Park Aquatic and Recreation Centre - meeting room 1, capacity 8, chairs and table, AV
- Gunyama Park Aquatic and Recreation Centre - meeting room 2, capacity 6 chairs and table, AV

City of Sydney Community Tennis Courts

The City of Sydney manages a number of community tennis facilities across the City of Sydney local government area, providing for the recreation needs of our communities, and contributing to their quality of life.

These six (6) community tennis facilities provide access to 17 full-size tennis courts and to four (4) permanent mini courts at Rosebery, which are suitable for pickleball or junior tennis.

Facility Name	Suburb
Alexandria Park Tennis Courts	Alexandria
Beaconsfield Park Tennis Courts	Beaconsfield
Prince Alfred Park Tennis Courts	Surry Hills
Rushcutters Bay Park Tennis Courts	Rushcutters Bay
St James Park Tennis Courts	Glebe
Turruwul Park Tennis Courts	Rosebery

Hours of Operation

Day: 7am - 5pm Monday to Friday

Evening: 5pm - 10 pm Monday to Friday

Weekend: 7am - 10 pm Saturday and Sunday

Customers

Adult: any person sixteen (16) years and over who does not qualify for any of the concession categories, as outlined below.

Concession: children under 16, full time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, ex-carer allowance (child) health care cards, foster child health care cards, low-income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of an approved Commonwealth concession card.

This category excludes seniors card holders. Verification of concession status may be required.

Tennis Access Card Holders

Tennis Access Card holders must be residents of the City of Sydney local government area. Card holders receive subsidised access to the City of Sydney's tennis centres.

Information regarding Access Cards is available on the City's website:

<https://www.cityofsydney.nsw.gov.au/facility-bookings-outdoor-events/apply-for-access-card>

Or you can contact the City of Sydney for details on eligibility, and how to apply:

Phone: (02) 9265 9333

Email: council@cityofsydney.nsw.gov.au

- Tennis Access Card bookings are limited to 2 people per court, per Tennis Access Card
- One of the participants must be a holder of a Tennis Access Card.
- The Tennis Access Card will be checked prior to gaining access to the courts.



Figure 1. St James Park Tennis Courts, Glebe – Photo by Katherine Griffiths / City of Sydney

Perry Park Recreation Centre

The Perry Park Recreation Centre in Alexandria consists of 4 indoor multipurpose courts for sports such as netball, volleyball, futsal, badminton, basketball and multi-sports.

Customers

Concession: children under 16, full-time students, holders of Commonwealth health care cards, pensioner concession cards, seniors health cards, ImmiCards, ex-carer allowance (child) health care cards, foster child health care cards, low income health care cards, NSW half-fare entitlement card for job seekers, Department of Veterans Affairs concession cards, or people with proof of an approved Commonwealth concession card.

The concession card holder must be present for the booking. There is a maximum of 1 booking per concession card holder. The concession card will be checked to gain entry to the court.

Schools: available for school sport and City operated schools' programs tailored to school requirements. The booking includes equipment, the use of change facilities and showers and staff provision for City operated programs.

Access

Casual entry: indoor courts available for casual basketball use for a minimum of 30 minutes, during non-booked court times. Entry includes the use of change facilities and showers.

Casual court hire: available for one off or irregular booking of indoor courts for individual or group use, full and half court hire per hour for futsal, netball, volleyball, badminton, basketball and multi-sports. Hire includes the use of change facilities and showers.

Regular booking: any sporting group or organisation that hires court spaces on a weekly basis (minimum ten (10) consecutive weeks).

City Access Card Holders

City Access Card (student): full-time students aged 18 and under. Proof of enrolment may be required.

This applies to casual entry only.

Programs

City run program: sports programs run by the City targeted at adults, children and concession groups. Access includes use of change facilities and showers.

Sports competitions: City operated sports competitions for senior and junior teams – futsal, netball, volleyball and multisport. Access includes use of change facilities and showers.

Senior: adults eighteen (18) years and over.

Junior: children under eighteen (18) years of age.

Services

Event hire: the centre is available for sporting functions / events with more than 100 attendees per court and/or displaces City run programs and bookings. The hire includes the use of change facilities and showers. Bookings are for a minimum of 2 indoor courts, for a minimum of 5 hours. Additional fees apply for cleaning, advertising, staff provision, equipment hire, spectator seating relocation, showcourt seating set-up / pack-down, bump in / bump out and cancellations. Please contact the centre for more information.

Spectator seating relocation: set-up / pack-down of two-tiered spectator seating for events or international futsal court configuration, with an applicable fee. Up to 106 people per court can be seated. The booking must allow for set-up / pack-down in booked hours.

Please contact the centre for more information.

Showcourt seating: set-up / pack-down of showcourt seating, with an applicable fee. Up to 336 people can be seated. The booking must allow for set-up / pack-down in booked hours.

Please contact the centre for more information.

Equipment hire: for casual use, includes balls, badminton racquets, shuttlecocks and netball bibs for a minimum of 30 minutes.

Kiosk / merchandise sales: sale of packaged food and sport drinks or sports equipment (e.g.: shin guards, sports tape) at the centre kiosk.



Figure 2. Indoor play at Perry Park Recreation Centre, Alexandria – Photo by Katherine Griffiths / City of Sydney

City of Sydney Synthetic Sporting Fields

The City provides a number of synthetic sporting fields. These all-weather fields help increase the capacity of our sports fields to meet the growing needs of our communities.

Gunyama Park Aquatic and Recreation Centre, Zetland

Fields: may be hired in full field configuration or half field configuration. Half field bookings will be charged at 50% of full field rates.

Peak and off peak time:

- Off peak hire time - up to 4pm, Monday to Friday
- Peak hire time - from 4pm on weekdays and all day on weekends

Sports lighting: This facility is payable by each booking, both half field and full field.

Field access: for periods where there are no field bookings, the field will be available for informal use. However, fields cannot be used for personal training with equipment.

Getiela (Alexandria Park)

This field is shared with Alexandria Park Community School. The City has use of the field outside of school hours, weekends, public holidays, and school holidays.

City access hours:

- Monday to Friday (school terms) – from 6pm to 10pm
- Weekends & Public Holidays – from 8am to 8pm
- Monday to Friday (school holidays) – from 8am to 10pm

Fields: may be hired in full field configuration or half field configuration. Half field bookings will be charged at 50% of full field rates.

Sports lighting: this facility is payable by each booking, both half field and full field.

Field access: for periods where there are no field bookings, the field will be available for informal use. However, fields cannot be used for personal training with equipment.

Bookings must be made through Perry Park Recreation Centre.

Customers

Commercial hire: Businesses, corporations, or any otherwise private groups that charge entry or participation fees for use or access to the field, that also compete with local businesses.

Please contact Perry Park Recreation Centre for more information.

Non-commercial hire: Registered not-for-profit or charity groups. The hirer must provide a Certificate of Endorsement as an Income Tax Exempt charitable entity from the Australian Tax Office, or a copy of the entity's constitution (including a not for profit clause).

Schools within the Local Government Area (LGA): Government public schools that are situated within the City of Sydney local government area. Private schools are not included.

School outside the Local Government Area (LGA): Government public schools that are situated outside the City of Sydney local government area.

Access

School holiday hire: any non-commercial organisation that hires field spaces during the school holidays (before 6pm on weekdays).

Please contact Perry Park Recreation Centre for more information.

Seasonal booking: any non-commercial organisation that hires field spaces over the duration of either summer or winter sporting season (minimum 10 consecutive weeks or fortnights).

Programs

City run program: sports programs run by the City targeted at adults, children and concession groups.

School holiday programming: City operated holiday camps and school holiday programs. Includes staff and equipment.

Sports competitions: City operated sports competitions for senior and junior teams – football, rugby, and multisport.

Senior: adults eighteen (18) years and over.

Junior: children under eighteen (18) years of age.

Services

Events: the field is available for sporting functions / events hire that may displace City run programs and bookings. The booking may include the use of change facilities and showers (booked through Alexandria Park Community School).

Each booking is for a minimum of five (5) hours per booking.

Additional fees apply for cleaning, advertising, staff provision, equipment hire, bump in / bump out and cancellations.

Please contact Perry Park Recreation Centre for more information.

Glossary

BASIX – Building sustainability index, is a NSW Government planning measure to reduce household electricity and water use by setting minimum sustainability targets for new and renovated homes.

B-Corp – B Corporation (also B Lab or B Corp) is a private certification of for-profit companies of their social and environmental performance. Companies are required to seek re-certification every three years to retain B Corporation status.

C40 Cities – A network of the world's megacities committed to addressing climate change.

Canopy cover – The proportion of land area occupied by the tree's crown or canopy, or combined canopies, when visualised from directly above. It is often expressed as a percentage of the total area covered.

CALD – Culturally and linguistically diverse peoples referencing the many Australian communities that originally came from different countries and therefore have cultures and languages that are different to those of Australians born here generation after generation.

CBD – Central Business District. The Sydney Central Business District is the historical and main commercial centre of Sydney. Geographically, its north-south axis runs from Circular Quay in the north to Central railway station in the south. Its east-west axis runs from a chain of parkland that includes Hyde Park, The Domain, Royal Botanic Gardens and Farm Cove on Sydney Harbour in the east, to Darling Harbour and the Western Distributor in the west.

CCAP – Climate Change Action Plan - City is a web-based software application owned by Kinesis designed to aggregate, analyse and report disparate urban data to measure, track, report and manage energy use and sustainability performance.

CWI – Community Wellbeing Indicators developed in partnership with the Institute for Sustainable Futures at the University of Technology, Sydney and the McCaughey Research Centre from the University of Melbourne which provide a critical evidence-base on changing trends and issues affecting the community over time that can inform policy development and service provision investment planning.

DA – Development application for land use.

DCJ – Department of Communities and Justice supports vulnerable people and families to participate in social and economic life and build stronger communities.

DPE – Department of Planning and Environment provide services in urban and regional planning, natural resources, industry, environment, Aboriginal and social housing, and regional New South Wales. Previously known as **DPIE** – Department of Planning, Industry and Environment.

Environmental Management System (EMS) – Is a structured system designed to help manage environmental impacts and improve the environmental performance of the City's operations.

EPA – NSW Environment Protection Authority is the primary environmental regulator for New South Wales. Its purpose is to improve environmental performance and waste management for NSW.

ERP – The estimated residential population is the official measure of Australia's population based on the concept of usual residence, developed by the Australian Bureau of Statistics for use in between each Census.

EEO – Equal employment opportunity

Greenhouse gas emissions – Gases that trap heat in the atmosphere. Greenhouse gases from human activities are the most significant driver of observed climate change since the mid-20th century.

HART – Homelessness Assertive Outreach Response Team is a partnership between NSW Department of Communities and Justice and City of Sydney who collaborate with specialist health, homelessness, and other non-government services to provide services for people sleeping rough.

ICAC – The Independent Commission Against Corruption in an independent organisation to protect the public interest, prevent breaches of public trust and guide the conduct of public officials in the NSW public sector.

LGBTIQA+ – evolving acronym to signify lesbian, gay, bisexual, transgender, intersex, queer/questioning and asexual people collectively.

IPART – Independent Pricing and Regulatory Tribunal. Is the independent regulator that determines the maximum prices that can be charged for certain retail energy, water and transport services in New South Wales and also reviews certain matters relating to local government, including the annual rate peg.

LGA – local government area. The Sydney LGA is made up of 33 suburbs wholly or partly contained within our Local Government Area boundary. They are Alexandria, Annandale, Barangaroo, Beaconsfield, Camperdown, Centennial Park, Chippendale, Darlinghurst, Darlington, Dawes Point, Elizabeth Bay, Erskineville, Eveleigh, Forest Lodge, Glebe, Haymarket, Millers Point, Moore Park, Newtown, Paddington, Potts Point, Pyrmont, Redfern, Rosebery, Rushcutters Bay, St Peters, Surry Hills, Sydney, The Rocks, Ultimo, Waterloo, Woolloomooloo and Zetland.

MPEP – Major Properties Efficiency Project, implemented by the City to investigate and deliver cost-effective options for reducing emissions generation and water consumption at 14 City properties which together account for at least 80% (electricity), 95% (gas) and 70% (water) of utility usage across the City's property portfolio.

NABERS – National Australian Built Environment Rating System is a national rating system that measures the environmental performance (energy efficiency, water usage, waste management and indoor environment quality) of Australian buildings and tenancies and their impact on the environment.

Net zero emissions – Balancing the amount of carbon released with an equivalent amount offset by purchasing carbon credits to make up the difference.

Non-potable water – Water that is not of a quality for drinking and cooking purposes, used for purposes such as laundry, gardening, car washing and cooling towers.

Potable water – Treated water that is safe enough for consumption, use in kitchens and bathrooms. Water that is of drinking water quality for use in bathrooms, kitchens and for consumption.

PPE – Personal protective equipment or clothing used and/or worn to provide personal health and safety.

Recycled water – Former wastewater (sewage) is treated to remove solids and impurities and used for non-potable water needs, rather than discharged into waterways.

RMS – Roads and Maritime Services is an operating agency within TfNSW responsible for setting the strategic direction and guiding an extended network of public and private service delivery agencies to provide improved transport outcomes.

Renewable energy – Energy from resources which are naturally replenished on a human timescale, such as sunlight, wind, rain, tides, waves, and geothermal heat.

Resilience – The capacity to survive, adapt and grow no matter what kinds of chronic stresses and acute shocks are experienced.

RMS – Roads and Maritime Services is an operating agency within TfNSW responsible for setting the strategic direction and guiding an extended network of public and private service delivery agencies to provide improved transport outcomes.

Sustainability Management and Reporting Tool (SMART) – the utilities tool used to record and report the Council's utility consumption for its buildings, parks, civic-spaces and street lighting.

SRAP – Stretch Reconciliation Action Plan. Adopted by the City in 2020, this reconciliation action plan outlines our vision and action we will take for reconciliation that values the living cultures of Aboriginal and Torres Strait Islander people, embraces the truthful reflection of the history and experiences of First Nations peoples, and is dedicated to equity, opportunity and respect for Aboriginal and Torres Strait Islander communities.

SSROC – South Sydney Regional Organisation of Councils is an association of 11 councils spanning Sydney's southern, eastern, central and inner west suburbs which provides a forum through which member councils can interact, exchange ideas and work collaboratively to solve regional issues and contribute to the future sustainability of the region.

TfNSW – Transport for NSW is responsible for improving the customer experience, planning, program administration, policy, regulation, procuring transport services, infrastructure and freight.

Water sensitive urban design – A design approach which integrates the urban water cycle into urban design to reduce environmental degradation and improve aesthetic appeal.

